

IN THE SENATE

SENATE BILL NO. 1419

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING AND TRANSFERRING ADDITIONAL MONEYS TO THE DEPARTMENT OF
2 ADMINISTRATION FOR FISCAL YEAR 2016; APPROPRIATING MONEYS TO THE DE-
3 PARTMENT OF ADMINISTRATION FOR FISCAL YEAR 2017; LIMITING THE NUMBER
4 OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING A DEDICATED
5 FUND CASH TRANSFER; PROVIDING FOR NOTIFICATION OF CONTRACT RENEWALS OR
6 EXTENSIONS; DIRECTING CONTINUATION OF THE HEALTH INSURANCE PREMIUM FOR
7 STATE EMPLOYEES; PROVIDING LEGISLATIVE INTENT REGARDING THE EMPLOYEE
8 GROUP INSURANCE PLAN STRUCTURE; AND DECLARING AN EMERGENCY.
9

10 Be It Enacted by the Legislature of the State of Idaho:

11 SECTION 1. In addition to the appropriation made in Section 2, Chapter
12 346, Laws of 2015, and any other appropriation provided for by law, there is
13 hereby appropriated to the Department of Administration, for the Insurance
14 Management Program, and the State Controller shall transfer \$13,140,000
15 from the General Fund to the Employee Group Insurance Fund, to be expended
16 for the period July 1, 2015, through June 30, 2016.

17 SECTION 2. There is hereby appropriated to the Department of Adminis-
18 tration, the following amounts to be expended according to the designated
19 programs and expense classes, from the listed funds for the period July 1,
20 2016, through June 30, 2017:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
24 I. MANAGEMENT SERVICES:				
25 FROM:				
26 General				
27 Fund	\$167,400	\$56,000		\$223,400
28 Permanent Building				
29 Fund	145,000	100		145,100
30 Administration and Accounting Services				
31 Fund	427,200	11,500		438,700
32 Federal Surplus Property Revolving				
33 Fund	19,100			19,100
34 Employee Group Insurance				
35 Fund	75,400	100		75,500
36 Retained Risk				
37 Fund	55,800			55,800

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL		
	COSTS	EXPENDITURES	OUTLAY	TOTAL	
1					
2					
3					
4	Administrative Code				
5	Fund	17,600		17,600	
6	Industrial Special Indemnity				
7	Fund	<u>211,000</u>	<u>98,700</u>	<u>309,700</u>	
8	TOTAL	\$1,118,500	\$166,400	\$1,284,900	
9	II. ADMINISTRATIVE RULES:				
10	FROM:				
11	Administrative Code				
12	Fund	\$242,700	\$174,000	\$416,700	
13	III. INFORMATION TECHNOLOGY:				
14	FROM:				
15	General				
16	Fund	\$736,700	\$453,000	\$1,189,700	
17	Permanent Building				
18	Fund	115,200		115,200	
19	Administration and Accounting Services				
20	Fund	1,433,600	778,000	2,211,600	
21	Federal Surplus Property Revolving				
22	Fund	11,400		11,400	
23	Employee Group Insurance				
24	Fund	23,900		23,900	
25	Retained Risk				
26	Fund	25,800		25,800	
27	Administrative Code				
28	Fund	11,300		11,300	
29	Industrial Special Indemnity				
30	Fund	<u>9,400</u>	<u>0</u>	<u>9,400</u>	
31	TOTAL	\$2,367,300	\$1,231,000	\$3,598,300	
32	IV. PUBLIC WORKS:				
33	FROM:				
34	General				
35	Fund		\$1,293,100	\$1,293,100	
36	Permanent Building				
37	Fund	\$2,021,100	402,600	\$47,200	2,470,900

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
1 Administration and Accounting Services				
2 Fund	<u>1,808,200</u>	<u>4,615,600</u>	<u>30,000</u>	<u>6,453,800</u>
3 TOTAL	\$3,829,300	\$6,311,300	\$77,200	\$10,217,800
4				
5 V. PURCHASING:				
6 FROM:				
7 General				
8 Fund	\$629,500			\$629,500
9 Administration and Accounting Services				
10 Fund	1,255,300	\$809,100	\$30,000	2,094,400
11 Federal Surplus Property Revolving				
12 Fund	<u>182,700</u>	<u>417,400</u>	<u>0</u>	<u>600,100</u>
13 TOTAL	\$2,067,500	\$1,226,500	\$30,000	\$3,324,000
14				
15 VI. INSURANCE MANAGEMENT:				
16 FROM:				
17 Employee Group Insurance				
18 Fund	\$422,900	\$386,500		\$809,400
19 Retained Risk				
20 Fund	<u>509,900</u>	<u>113,700</u>		<u>623,600</u>
21 TOTAL	\$932,800	\$500,200		\$1,433,000
22				
23 GRAND TOTAL	\$10,558,100	\$9,609,400	\$107,200	\$20,274,700

24 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,
25 Idaho Code, the Department of Administration is authorized no more than
26 one hundred thirty-eight (138) full-time equivalent positions at any point
27 during the period July 1, 2016, through June 30, 2017, unless specifically
28 authorized by the Governor. The Joint Finance-Appropriations Committee
29 will be notified promptly of any increased positions so authorized.

30 SECTION 4. CASH TRANSFER. There is hereby appropriated to the Depart-
31 ment of Administration and the State Controller shall transfer \$1,737,500
32 from the Permanent Building Fund to the Administrative and Accounting Ser-
33 vices Fund on July 1, 2016, or as soon thereafter as necessary, for the Public
34 Officials' Capitol Mall Facilities payment in the Division of Public Works
35 due in fiscal year 2017.

36 SECTION 5. NOTIFICATION OF CONTRACT RENEWALS OR EXTENSIONS. The direc-
37 tor of the department shall notify the Legislature prior to any contract ex-
38 tensions or renewals in excess of \$1,000,000. As part of the budget submis-

1 sion process, the department shall submit a list of contracts due for renewal
2 in the upcoming fiscal year that exceed \$1,000,000 on an annual basis. Fur-
3 ther, the director shall notify the members of legislative leadership, the
4 chairmen of the Joint Finance-Appropriations Committee and the chairmen of
5 the Senate and House Commerce and Human Resources Committees, in writing, of
6 any proposed early contract renewal or extension at least 90 days prior to
7 signing the contract.

8 SECTION 6. HEALTH INSURANCE PREMIUM. The Office of Group Insurance
9 shall maintain the current health insurance program structure and benefit
10 package for state employees. The office shall also maintain the employer
11 and employee cost-sharing split recommended by the Governor and the Legisla-
12 ture's Joint Change in Employee Compensation Committee.

13 SECTION 7. LEGISLATIVE INTENT REGARDING THE EMPLOYEE GROUP INSURANCE
14 PLAN STRUCTURE. The director of the Department of Administration is encour-
15 aged to undertake and complete a study of the state's group insurance plan to
16 include, but not be limited to, consideration of the costs and benefits of
17 allowing the current insurance plans' grandfathered status to lapse, as well
18 as the structural plan changes that will be required as a result; consider-
19 ation of a self-insured plan or a fully insured plan structure; and develop-
20 ment of a list of changes to the employee group insurance benefit package, as
21 well as potential statutory changes outlining the minimum employee group in-
22 surance benefit plan design that will comply with the Patient Provider and
23 Affordable Care Act should the Legislature adopt structural plan changes.
24 The director is also encouraged to report an analysis of the findings to the
25 Legislature.

26 SECTION 8. An emergency existing therefor, which emergency is hereby
27 declared to exist, Section 1 of this act shall be in full force and effect on
28 and after passage and approval.