

IN THE SENATE

SENATE BILL NO. 1431

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF JUVENILE CORRECTIONS;  
 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF JUVENILE CORREC-  
 TIONS FOR FISCAL YEAR 2025; REDUCING THE APPROPRIATION TO THE DEPART-  
 MENT OF JUVENILE CORRECTIONS FOR FISCAL YEAR 2025; AND DECLARING AN  
 EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to any other appropriation provided by law,  
 there is hereby appropriated to the Department of Juvenile Corrections the  
 following amounts to be expended according to the designated programs and  
 expense classes from the listed funds for the period July 1, 2024, through  
 June 30, 2025:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION:					
FROM:					
General					
Fund	\$277,900	\$10,000			\$287,900
Miscellaneous Revenue					
Fund	1,100				1,100
State Juvenile Corrections Center Endowment Income					
Fund	<u>0</u>	<u>0</u>	<u>\$209,100</u>		<u>209,100</u>
TOTAL	\$279,000	\$10,000	\$209,100		\$498,100
II. COMMUNITY, OPERATIONS, AND PROGRAM SERVICES:					
FROM:					
General					
Fund	\$34,000			\$350,000	\$384,000
III. INSTITUTIONS:					
FROM:					
General					
Fund	\$500,400	\$185,000			\$685,400

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	State Juvenile Corrections Center Endowment Income				
6	Fund		\$378,300		378,300
7	Federal Grant				
8	Fund	<u>3,600</u>	<u>0</u>	<u>0</u>	<u>3,600</u>
9	TOTAL	\$504,000	\$185,000	\$378,300	\$0 \$1,067,300
10	GRAND TOTAL	\$817,000	\$195,000	\$587,400	\$350,000 \$1,949,400

11 SECTION 2. Notwithstanding any other provision of law to the contrary,  
 12 the appropriation made to the Department of Juvenile Corrections is hereby  
 13 reduced by the following amounts to be expended according to the designated  
 14 programs and expense classes from the listed funds for the period July 1,  
 15 2024, through June 30, 2025:

	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	
			PAYMENTS	
20	I. ADMINISTRATION:			
21	FROM:			
22	Miscellaneous Revenue			
23	Fund	\$110,100	\$175,000	\$285,100
24	II. INSTITUTIONS:			
25	FROM:			
26	General			
27	Fund	\$220,600	\$10,000	\$535,000 \$765,600
28	GRAND TOTAL	\$330,700	\$185,000	\$535,000 \$1,050,700

29 SECTION 3. An emergency existing therefor, which emergency is hereby  
 30 declared to exist, this act shall be in full force and effect on and after  
 31 July 1, 2024.