

IN THE SENATE

SENATE BILL NO. 1435

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE IDAHO STATE POLICE; APPROPRIATING ADDITIONAL MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2025; REDUCING MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2025; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to any other appropriation provided by law, there is hereby appropriated to the Idaho State Police the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2024, through June 30, 2025:

		FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
15	I. BRAND INSPECTION:					
16	FROM:					
17	State Brand Board					
18	Fund	\$46,900	\$8,400	\$184,800		\$240,100
19	II. DIVISION OF IDAHO STATE POLICE:					
20	A. DIRECTOR'S OFFICE:					
21	FROM:					
22	General					
23	Fund	\$53,500	\$7,100	\$48,000		\$108,600
24	Idaho Law Enforcement (Project Choice)					
25	Fund	2,500				2,500
26	Miscellaneous Revenue					
27	Fund		4,400			4,400
28	Federal Grant					
29	Fund	<u>1,100</u>	<u>0</u>	<u>0</u>		<u>1,100</u>
30	TOTAL	\$57,100	\$11,500	\$48,000		\$116,600
31	B. CAPITOL PROTECTIVE SERVICES:					
32	FROM:					
33	General					
34	Fund	\$39,800	\$1,300			\$41,100

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Idaho Law Enforcement (Project Choice)				
6	Fund	79,100			79,100
7	Miscellaneous Revenue				
8	Fund	<u>8,700</u>	<u>0</u>		<u>8,700</u>
9	TOTAL	\$127,600	\$1,300		\$128,900
10	C. INVESTIGATIONS:				
11	FROM:				
12	General				
13	Fund	\$151,900	\$35,800	\$1,033,300	\$1,221,000
14	Idaho Law Enforcement (Project Choice)				
15	Fund	19,600			19,600
16	Federal Grant				
17	Fund	<u>2,500</u>	<u>0</u>	<u>0</u>	<u>2,500</u>
18	TOTAL	\$174,000	\$35,800	\$1,033,300	\$1,243,100
19	D. PATROL:				
20	FROM:				
21	General				
22	Fund	\$4,419,000	\$953,700	\$2,436,600	\$7,809,300
23	Alcohol Beverage Control				
24	Fund			300,000	300,000
25	Idaho Law Enforcement				
26	Fund	91,500		200,000	291,500
27	Idaho Law Enforcement (Project Choice)				
28	Fund	58,200			58,200
29	Hazardous Materials/Waste Enforcement				
30	Fund	9,900			9,900
31	Miscellaneous Revenue				
32	Fund			300,000	300,000
33	Federal Grant				
34	Fund	<u>36,300</u>	<u>6,600</u>	<u>14,400</u>	<u>\$1,634,600</u>
35	TOTAL	\$4,614,900	\$960,300	\$3,251,000	\$10,460,800
36	E. LAW ENFORCEMENT PROGRAMS:				
37	FROM:				

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	General				
6	Fund	\$2,300			\$2,300
7	Alcohol Beverage Control				
8	Fund	27,500	\$9,200	\$198,800	235,500
9	Idaho Law Enforcement (Project Choice)				
10	Fund	<u>71,800</u>	<u>0</u>	<u>0</u>	<u>71,800</u>
11	TOTAL	\$101,600	\$9,200	\$198,800	\$309,600
12	F. SUPPORT SERVICES:				
13	FROM:				
14	General				
15	Fund	\$55,000	\$10,300	\$575,000	\$640,300
16	Alcohol Beverage Control				
17	Fund	3,200			3,200
18	Idaho Law Enforcement (Project Choice)				
19	Fund	500			500
20	Idaho Law Enforcement Telecommunications				
21	Fund	18,100	58,400	4,800	81,300
22	Miscellaneous Revenue				
23	Fund	68,600	5,700	14,400	88,700
24	Federal Grant				
25	Fund	<u>47,000</u>	<u>0</u>	<u>0</u>	<u>47,000</u>
26	TOTAL	\$192,400	\$74,400	\$594,200	\$861,000
27	G. FORENSIC SERVICES:				
28	FROM:				
29	General				
30	Fund	\$89,800	\$197,700	\$188,000	\$475,500
31	Idaho Law Enforcement (Project Choice)				
32	Fund	8,000			8,000
33	Drug & DWUI Enforcement Donation				
34	Fund			30,000	30,000
35	Miscellaneous Revenue				
36	Fund	1,800			1,800
37	Federal Grant				
38	Fund	<u>15,100</u>	<u>2,101,300</u>	<u>0</u>	<u>2,116,400</u>

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	TOTAL	\$114,700	\$2,299,000	\$218,000	\$2,631,700	
6	DIVISION TOTAL	\$5,382,300	\$3,391,500	\$5,343,300	\$1,634,600	\$15,751,700
7	III. POST ACADEMY:					
8	A. PEACE OFFICER STANDARDS AND TRAINING ACADEMY:					
9	FROM:					
10	Idaho Law Enforcement (Project Choice)					
11	Fund	\$500			\$500	
12	Peace Officers Training					
13	Fund	<u>56,200</u>	<u>\$31,900</u>		<u>88,100</u>	
14	TOTAL	\$56,700	\$31,900		\$88,600	
15	IV. RACING COMMISSION:					
16	FROM:					
17	State Regulatory					
18	Fund	\$2,400	\$600		\$3,000	
19	GRAND TOTAL	\$5,488,300	\$3,432,400	\$5,528,100	\$1,634,600	\$16,083,400

20 SECTION 2. Notwithstanding any other provision of law to the contrary,
21 the appropriation made to Idaho State Police is hereby reduced by the follow-
22 ing amounts to be expended according to the designated programs and expense
23 classes from the listed funds for the period July 1, 2024, through June 30,
24 2025:

	FOR	FOR	
	PERSONNEL	OPERATING	TOTAL
	COSTS	EXPENDITURES	
28	I. DIVISION OF IDAHO STATE POLICE:		
29	A. DIRECTOR'S OFFICE:		
30	FROM:		
31	Federal Grant		
32	Fund	\$1,200	\$1,200
33	B. INVESTIGATIONS:		
34	FROM:		
35	Idaho Law Enforcement (Project Choice)		

	FOR	FOR	
	PERSONNEL	OPERATING	
	COSTS	EXPENDITURES	TOTAL
1 Fund	\$3,700		\$3,700
5 C. PATROL:			
6 FROM:			
7 Idaho Law Enforcement			
8 Fund	\$3,707,800	\$311,000	\$4,018,800
9 Idaho Law Enforcement (Project Choice)			
10 Fund	122,600		122,600
11 Miscellaneous Revenue			
12 Fund	41,200		41,200
13 Federal Grant			
14 Fund	<u>47,000</u>	<u>0</u>	<u>47,000</u>
15 TOTAL	\$3,918,600	\$311,000	\$4,229,600
16 D. LAW ENFORCEMENT PROGRAMS:			
17 FROM:			
18 Alcohol Beverage Control			
19 Fund	\$1,900		\$1,900
20 E. SUPPORT SERVICES:			
21 FROM:			
22 General			
23 Fund	\$400		\$400
24 Idaho Law Enforcement (Project Choice)			
25 Fund	<u>6,500</u>		<u>6,500</u>
26 TOTAL	\$6,900		\$6,900
27 F. FORENSIC SERVICES:			
28 FROM:			
29 General			
30 Fund	\$19,700		\$19,700
31 Miscellaneous Revenue			
32 Fund	<u>1,700</u>		<u>1,700</u>
33 TOTAL	\$21,400		\$21,400
34 DIVISION TOTAL	\$3,953,700	\$311,000	\$4,264,700

	FOR	FOR	
	PERSONNEL	OPERATING	
	COSTS	EXPENDITURES	TOTAL
1			
2			
3			
4	II. POST ACADEMY:		
5	A. PEACE OFFICER STANDARDS AND TRAINING ACADEMY:		
6	FROM:		
7	Idaho Law Enforcement (Project Choice)		
8	Fund	\$8,700	\$8,700
9	GRAND TOTAL	\$3,962,400	\$311,000 \$4,273,400

10 SECTION 3. An emergency existing therefor, which emergency is hereby
11 declared to exist, this act shall be in full force and effect on and after
12 July 1, 2024.