

IN THE SENATE

SENATE BILL NO. 1442

BY FINANCE COMMITTEE

1 AN ACT  
 2 RELATING TO THE APPROPRIATION TO THE DIVISION OF OCCUPATIONAL AND PROFES-  
 3 SIONAL LICENSES; APPROPRIATING ADDITIONAL MONEYS TO THE DIVISION OF  
 4 OCCUPATIONAL AND PROFESSIONAL LICENSES FOR FISCAL YEAR 2025; REDUCING  
 5 THE APPROPRIATION FOR THE DIVISION OF OCCUPATIONAL AND PROFESSIONAL  
 6 LICENSES FOR FISCAL YEAR 2025; REQUIRING A REPORT ON FUND BALANCES;  
 7 PROVIDING REAPPROPRIATION AUTHORITY; AND DECLARING AN EMERGENCY AND  
 8 PROVIDING AN EFFECTIVE DATE.

9 Be It Enacted by the Legislature of the State of Idaho:

10 SECTION 1. In addition to any other appropriation provided by law,  
 11 there is hereby appropriated to the Division of Occupational and Pro-  
 12 fessional Licenses the following amounts to be expended according to the  
 13 designated programs and expense classes from the listed funds for the period  
 14 July 1, 2024, through June 30, 2025:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
19 I. BUILDING CONSTRUCTION AND REAL ESTATE:					
20 FROM:					
21 State Regulatory					
22 Fund	\$2,370,800	\$706,800	\$1,069,000		\$4,146,600
23 Miscellaneous Revenue/ Industrial Safety					
24 Fund	12,100				12,100
25 Miscellaneous Revenue/ Logging					
26 Fund	5,800				5,800
27 Federal Grant					
28 Fund	<u>2,100</u>	<u>0</u>	<u>0</u>		<u>2,100</u>
29 TOTAL	\$2,390,800	\$706,800	\$1,069,000		\$4,166,600

30 II. OCCUPATIONAL LICENSES:					
31 FROM:					
32 State Regulatory					
33 Fund	\$878,600	\$137,900	\$25,000		\$1,041,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	III. HEALTH PROFESSIONS:				
6	FROM:				
7	State-Directed Opioid Settlement				
8	Fund			\$350,000	\$350,000
9	State Regulatory				
10	Fund	<u>\$836,000</u>	<u>\$206,200</u>	<u>0</u>	<u>1,042,200</u>
11	TOTAL	\$836,000	\$206,200	\$350,000	\$1,392,200
12	GRAND TOTAL	\$4,105,400	\$1,050,900	\$1,094,000	\$350,000 \$6,600,300

13 SECTION 2. Notwithstanding any other provision of law to the contrary,  
 14 the appropriation made to the Division of Occupational and Professional  
 15 Licenses is hereby reduced by the following amounts for the Administration  
 16 Program according to the designated expense classes from the State Regula-  
 17 tory Fund for the period July 1, 2024, through June 30, 2025:

18	FOR:				
19	Personnel Costs				\$3,705,000
20	Operating Expenditures				<u>109,500</u>
21	TOTAL				\$3,814,500

22 SECTION 3. REPORTING ON FUND BALANCES. The Division of Occupational  
 23 and Professional Licenses shall provide a report by December 1, 2024, to the  
 24 Joint Finance-Appropriations Committee, to the relevant germane legisla-  
 25 tive committees, and to the Legislative Services Office Division of Budget  
 26 and Policy Analysis detailing the year-end cash balances for all fund de-  
 27 tails of the Occupational Licenses Fund. If the year-end cash balance of any  
 28 fund detail exceeds 125% of the five-year rolling average of expenditures,  
 29 the Division of Occupational and Professional Licenses shall present a plan  
 30 to the Legislature for reducing fund balances, including but not limited to  
 31 fee reductions and holidays. If the year-end cash balance of any fund detail  
 32 drops below 30% of the five-year rolling average of expenditures, the Divi-  
 33 sion of Occupational and Professional Licenses shall present a plan to the  
 34 Legislature for rectifying the low fund balance, including but not limited  
 35 to fee increases. The format of the report and information contained therein  
 36 shall be determined by the Legislative Services Office Legislative Audits  
 37 and Budget and Policy Analysis divisions no later than August 1, 2024.

38 SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated  
 39 to the Division of Occupational and Professional Licenses any unexpended  
 40 and unencumbered balances appropriated or reappropriated to the Division  
 41 of Occupational and Professional Licenses from the Occupational Licenses

1 Fund for fiscal year 2024, in an amount not to exceed \$6,054,000 from the  
2 Occupational Licenses Fund for costs directly related to the procurement and  
3 operation of a commercial licensing information system, to be used for non-  
4 recurring expenditures for the period July 1, 2024, through June 30, 2025.  
5 The Office of the State Controller shall confirm the reappropriation amount,  
6 by fund, expense class, and program, with the Legislative Services Office  
7 prior to processing the reappropriation authorized herein.

8 SECTION 5. An emergency existing therefor, which emergency is hereby  
9 declared to exist, this act shall be in full force and effect on and after  
10 July 1, 2024.