

IN THE SENATE

SENATE BILL NO. 1451

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF CORRECTION; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF CORRECTION FOR FISCAL YEAR 2025; REDUCING MONEYS TO THE DEPARTMENT OF CORRECTION FOR FISCAL YEAR 2025; AUTHORIZING ADDITIONAL FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF CORRECTION FOR FISCAL YEAR 2024; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF CORRECTION FOR FISCAL YEAR 2024; AND DECLARING AN EMERGENCY AND PROVIDING EFFECTIVE DATES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to any other appropriation provided by law, there is hereby appropriated to the Department of Correction the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2024, through June 30, 2025:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. MANAGEMENT SERVICES:				
FROM:				
General				
Fund	\$2,297,800	\$1,962,100	\$500	\$4,260,400
Inmate Labor				
Fund	2,600			2,600
Parolee Supervision				
Fund	19,200			19,200
Miscellaneous Revenue				
Fund	<u>36,000</u>	<u>491,500</u>	<u>0</u>	<u>527,500</u>
TOTAL	\$2,355,600	\$2,453,600	\$500	\$4,809,700

II. STATE PRISONS:

A. PRISONS ADMINISTRATION:

FROM:				
General				
Fund	\$1,204,900	\$47,000		\$1,251,900
Miscellaneous Revenue				
Fund	4,400			4,400

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
1				
2				
3				
4	Penitentiary Endowment Income			
5	Fund	285,800	\$426,000	711,800
6	Federal Grant			
7	Fund	<u>9,400</u>	<u>0</u>	<u>9,400</u>
8	TOTAL	\$1,218,700	\$426,000	\$1,977,500
9	B. IDAHO STATE CORRECTIONAL INSTITUTION - BOISE:			
10	FROM:			
11	General			
12	Fund	\$934,300		\$934,300
13	Miscellaneous Revenue			
14	Fund	<u>17,600</u>	<u>\$450,500</u>	<u>1,677,100</u>
15	TOTAL	\$951,900	\$1,209,000	\$2,611,400
16	C. IDAHO STATE CORRECTIONAL CENTER - BOISE:			
17	FROM:			
18	General			
19	Fund	\$918,500		\$918,500
20	Inmate Labor			
21	Fund		\$189,000	189,000
22	Penitentiary Endowment Income			
23	Fund	<u>0</u>	<u>549,600</u>	<u>549,600</u>
24	TOTAL	\$918,500	\$738,600	\$1,657,100
25	D. IDAHO CORRECTIONAL INSTITUTION - OROFINO:			
26	FROM:			
27	General			
28	Fund	\$324,800		\$324,800
29	Inmate Labor			
30	Fund	62,000		62,000
31	Miscellaneous Revenue			
32	Fund	2,900		2,900
33	Penitentiary Endowment Income			
34	Fund	<u>0</u>	<u>\$5,200</u>	<u>5,200</u>
35	TOTAL	\$389,700	\$5,200	\$394,900

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
4	E. IDAHO MAXIMUM SECURITY INSTITUTION - BOISE:			
5	FROM:			
6	General			
7	Fund	\$550,600		\$550,600
8	Miscellaneous Revenue			
9	Fund		\$5,000	\$130,000
10	Penitentiary Endowment Income			
11	Fund	<u>0</u>	<u>15,600</u>	<u>187,600</u>
12	TOTAL	\$550,600	\$20,600	\$317,600
				\$888,800
13	F. NORTH IDAHO CORRECTIONAL INSTITUTION - COTTONWOOD:			
14	FROM:			
15	General			
16	Fund	\$162,900		\$162,900
17	Miscellaneous Revenue			
18	Fund	900		900
19	Penitentiary Endowment Income			
20	Fund	<u>0</u>	<u>\$41,600</u>	<u>\$231,700</u>
21	TOTAL	\$163,800	\$41,600	\$231,700
				\$437,100
22	G. SOUTH IDAHO CORRECTIONAL INSTITUTION - BOISE:			
23	FROM:			
24	General			
25	Fund	\$1,281,700		\$1,281,700
26	Inmate Labor			
27	Fund	1,326,200	\$91,000	\$431,400
28	Miscellaneous Revenue			
29	Fund	9,000		9,000
30	Penitentiary Endowment Income			
31	Fund	<u>0</u>	<u>0</u>	<u>376,500</u>
32	TOTAL	\$2,616,900	\$91,000	\$807,900
				\$3,515,800
33	H. ST. ANTHONY WORK CAMP:			
34	FROM:			
35	General			
36	Fund	\$160,900		\$160,900

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
1				
2				
3				
4	Inmate Labor			
5	Fund	65,900		65,900
6	Penitentiary Endowment Income			
7	Fund	<u>0</u>	<u>\$179,800</u>	<u>182,500</u>
8	TOTAL	\$226,800	\$2,700	\$179,800
9	I. POCATELLO WOMEN'S CORRECTIONAL CENTER:			
10	FROM:			
11	General			
12	Fund	\$227,900		\$227,900
13	Inmate Labor			
14	Fund	154,800		154,800
15	Miscellaneous Revenue			
16	Fund	11,500		11,500
17	Penitentiary Endowment Income			
18	Fund	<u>0</u>	<u>\$101,400</u>	<u>101,400</u>
19	TOTAL	\$394,200	\$101,400	\$495,600
20	J. SOUTH BOISE WOMEN'S CORRECTIONAL CENTER:			
21	FROM:			
22	General			
23	Fund	\$269,700		\$269,700
24	K. CORRECTIONAL ALTERNATIVE PLACEMENT:			
25	FROM:			
26	General			
27	Fund	\$403,300		\$403,300
28	DIVISION TOTAL	\$8,104,100	\$944,400	\$4,012,000
29	III. COUNTY & OUT-OF-STATE PLACEMENT:			
30	FROM:			
31	General			
32	Fund		\$1,923,700	\$1,923,700

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL	
1					
2					
3					
4	IV. COMMUNITY CORRECTIONS:				
5	A. COMMUNITY SUPERVISION:				
6	FROM:				
7	General				
8	Fund	\$2,288,600	\$190,800	\$226,200	\$2,705,600
9	Parolee Supervision				
10	Fund	222,300			222,300
11	Drug and Mental Health Court Supervision				
12	Fund	26,600			26,600
13	Miscellaneous Revenue				
14	Fund	3,000	8,400	300,700	312,100
15	Federal Grant				
16	Fund	<u>1,400</u>	<u>0</u>	<u>0</u>	<u>1,400</u>
17	TOTAL	\$2,541,900	\$199,200	\$526,900	\$3,268,000
18	B. COMMUNITY REENTRY CENTERS:				
19	FROM:				
20	General				
21	Fund	\$333,400	\$416,500	\$969,500	\$1,719,400
22	State-Directed Opioid Settlement				
23	Fund	156,800	440,300		597,100
24	Inmate Labor				
25	Fund	<u>2,204,600</u>	<u>265,400</u>	<u>443,500</u>	<u>2,913,500</u>
26	TOTAL	\$2,694,800	\$1,122,200	\$1,413,000	\$5,230,000
27	DIVISION TOTAL	\$5,236,700	\$1,321,400	\$1,939,900	\$8,498,000
28	V. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT:				
29	FROM:				
30	General				
31	Fund	\$144,300			\$144,300
32	GRAND TOTAL	\$15,840,700	\$6,643,100	\$5,952,400	\$28,436,200

33 SECTION 2. Notwithstanding any other provision of law to the contrary,
34 the appropriation made to the Department of Correction is hereby reduced by

1 the following amounts to be expended according to the designated programs
 2 and expense classes, from the listed funds for the period July 1, 2024,
 3 through June 30, 2025:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
7 I. MANAGEMENT SERVICES:			
8 FROM:			
9 Inmate Labor			
10 Fund	\$163,000		\$163,000
11 II. STATE PRISONS:			
12 A. PRISONS ADMINISTRATION:			
13 FROM:			
14 Miscellaneous Revenue			
15 Fund	\$18,100		\$18,100
16 ARPA State Fiscal Recovery			
17 Fund	<u>0</u>	<u>\$500,000</u>	<u>500,000</u>
18 TOTAL	\$18,100	\$500,000	\$518,100
19 B. IDAHO STATE CORRECTIONAL INSTITUTION - BOISE:			
20 FROM:			
21 General			
22 Fund	\$1,107,800		\$1,107,800
23 Miscellaneous Revenue			
24 Fund	<u>10,000</u>		<u>10,000</u>
25 TOTAL	\$1,117,800		\$1,117,800
26 C. IDAHO STATE CORRECTIONAL CENTER - BOISE:			
27 FROM:			
28 General			
29 Fund	\$1,450,000		\$1,450,000
30 D. IDAHO CORRECTIONAL INSTITUTION - OROFINO:			
31 FROM:			
32 General			
33 Fund	\$300,000		\$300,000
34 E. IDAHO MAXIMUM SECURITY INSTITUTION - BOISE:			
35 FROM:			

	FOR	FOR	
	PERSONNEL	OPERATING	
	COSTS	EXPENDITURES	TOTAL
1			
2			
3			
4	General		
5	Fund	\$700,000	\$700,000
6	F. ST. ANTHONY WORK CAMP:		
7	FROM:		
8	General		
9	Fund	\$90,000	\$90,000
10	G. POCATELLO WOMEN'S CORRECTIONAL CENTER:		
11	FROM:		
12	General		
13	Fund	\$200,000	\$200,000
14	DIVISION TOTAL	\$3,875,900	\$500,000
			\$4,375,900
15	III. COMMUNITY CORRECTIONS:		
16	A. COMMUNITY SUPERVISION:		
17	FROM:		
18	Parolee Supervision		
19	Fund	\$14,000	\$14,000
20	IV. MEDICAL SERVICES:		
21	FROM:		
22	General		
23	Fund		\$4,899,100
			\$4,899,100
24	GRAND TOTAL	\$4,052,900	\$5,399,100
			\$9,452,000

25 SECTION 3. FTP AUTHORIZATION. In addition to any other authorization
26 provided by law, the full-time equivalent position authorization provided
27 to the Department of Correction is hereby increased by eighty-four (84.00)
28 for the period July 1, 2024, through June 30, 2025.

29 SECTION 4. In addition to the appropriation made in Section 1, Chapter
30 187, Laws of 2023, and any other appropriation provided for by law, there is
31 hereby appropriated to the Department of Correction, the following amounts
32 to be expended for the designated programs and expense classes from the
33 listed funds for the period July 1, 2023, through June 30, 2024:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
1				
2				
3				
4	I. MANAGEMENT SERVICES:			
5	FROM:			
6	General			
7	Fund	\$433,600	\$996,100	\$1,429,700
8	Technology Infrastructure Stabilization			
9	Fund	<u>1,100,000</u>	<u>100,000</u>	<u>1,200,000</u>
10	TOTAL	\$1,533,600	\$1,096,100	\$2,629,700
11	II. STATE PRISONS:			
12	A. PRISONS ADMINISTRATION:			
13	FROM:			
14	Federal Grant			
15	Fund	\$402,000		\$402,000
16	III. COUNTY & OUT-OF-STATE PLACEMENT:			
17	FROM:			
18	General			
19	Fund	\$1,095,600		\$1,095,600
20	IV. COMMUNITY CORRECTIONS:			
21	A. COMMUNITY REENTRY CENTERS:			
22	FROM:			
23	Inmate Labor			
24	Fund	\$334,200	\$124,500	\$339,300
				\$798,000
25	GRAND TOTAL	\$334,200	\$3,155,700	\$1,435,400
				\$4,925,300

26 SECTION 5. Notwithstanding any other provision of law to the contrary,
27 the appropriation made to the Department of Correction for the Medical Ser-
28 vices Program in Section 1, Chapter 187, Laws of 2023, from the General Fund
29 is hereby reduced by \$4,241,900 for operating expenditures for the period
30 July 1, 2023, through June 30, 2024.

31 SECTION 6. An emergency existing therefor, which emergency is hereby
32 declared to exist, Sections 4 and 5 of this act shall be in full force and ef-
33 fect on and after passage and approval, and Sections 1 through 3 of this act
34 shall be in full force and effect on and after July 1, 2024.