

IN THE SENATE

SENATE BILL NO. 1453

BY FINANCE COMMITTEE

AN ACT

1
 2 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE;
 3 APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE
 4 DIVISIONS OF INDIRECT SUPPORT SERVICES, LICENSING AND CERTIFICATION,
 5 AND INDEPENDENT COUNCILS FOR FISCAL YEAR 2025; LIMITING THE NUMBER OF
 6 AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR DEPARTMENT
 7 OVERSIGHT POSITIONS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT
 8 OF HEALTH AND WELFARE FOR THE DIVISION OF INDIRECT SUPPORT SERVICES FOR
 9 FISCAL YEAR 2024; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT
 10 OF HEALTH AND WELFARE FOR THE DIVISION OF LICENSING AND CERTIFICATION
 11 FOR FISCAL YEAR 2024; REDUCING THE APPROPRIATION TO THE DEPARTMENT
 12 OF HEALTH AND WELFARE FOR THE DIVISION OF INDIRECT SUPPORT SERVICES
 13 FOR FISCAL YEAR 2024; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF
 14 HEALTH AND WELFARE FOR THE DIVISION OF LICENSING AND CERTIFICATION FOR
 15 FISCAL YEAR 2024; AND DECLARING AN EMERGENCY AND PROVIDING EFFECTIVE
 16 DATES.

17 Be It Enacted by the Legislature of the State of Idaho:

18 SECTION 1. In addition to any other appropriation provided by law,
 19 there is hereby appropriated to the Department of Health and Welfare the
 20 following amounts to be expended according to the designated programs and
 21 expense classes from the listed funds for the period July 1, 2024, through
 22 June 30, 2025:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
26	I. INDIRECT SUPPORT SERVICES:			
27	FROM:			
28	Cooperative Welfare (General)			
29	Fund	\$12,071,600	\$10,017,800	\$1,668,400
30	Medicaid Management Information Systems Dedicated			
31	Fund	78,000		78,000
32	Cooperative Welfare (Dedicated)			
33	Fund	1,950,300	1,502,100	3,452,400
34	Cooperative Welfare (Federal)			
35	Fund	<u>16,504,600</u>	<u>10,976,900</u>	<u>1,704,000</u>
36	TOTAL	\$30,604,500	\$22,496,800	\$3,372,400
			\$56,473,700	

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL		
	COSTS	EXPENDITURES	OUTLAY	TOTAL	
1					
2					
3					
4	II. LICENSING AND CERTIFICATION:				
5	FROM:				
6	Cooperative Welfare (General)				
7	Fund	\$16,900		\$16,900	
8	Cooperative Welfare (Federal)				
9	Fund	<u>105,000</u>		<u>105,000</u>	
10	TOTAL	\$121,900		\$121,900	
11	III. INDEPENDENT COUNCILS:				
12	A. DEVELOPMENTAL DISABILITIES COUNCIL:				
13	FROM:				
14	Cooperative Welfare (General)				
15	Fund	\$3,000		\$3,000	
16	Cooperative Welfare (Federal)				
17	Fund	<u>7,600</u>		<u>7,600</u>	
18	TOTAL	\$10,600		\$10,600	
19	B. DOMESTIC VIOLENCE COUNCIL:				
20	FROM:				
21	Cooperative Welfare (General)				
22	Fund	\$3,800		\$3,800	
23	Domestic Violence Project				
24	Fund	800		800	
25	Cooperative Welfare (Federal)				
26	Fund	<u>3,300</u>		<u>3,300</u>	
27	TOTAL	\$7,900		\$7,900	
28	DIVISION TOTAL	\$18,500		\$18,500	
29	GRAND TOTAL	\$30,744,900	\$22,496,800	\$3,372,400	\$56,614,100

30 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
31 Idaho Code, the Indirect Support Services Division of the Department of
32 Health and Welfare is authorized no more than two hundred sixty-two and
33 six-tenths (262.60) full-time equivalent positions at any point during the
34 period July 1, 2024, through June 30, 2025, unless specifically authorized
35 by the Governor. The Joint Finance-Appropriations Committee will be noti-
36 fied promptly of any increased positions so authorized.

1 SECTION 3. DEPARTMENT OVERSIGHT POSITIONS. Notwithstanding any trans-
 2 fer limits, the department may transfer up to 3.00 FTP and up to \$397,000 in
 3 personnel costs into the Division of Indirect Services from any other De-
 4 partment of Health and Welfare budget to augment department oversight, com-
 5 pliance, and other functions to advance legislative intent and direction as
 6 determined necessary by the director.

7 SECTION 4. In addition to the appropriation made in Section 1, Chap-
 8 ter 206, Laws of 2023, and any other appropriation provided for by law, there
 9 is hereby appropriated to the Department of Health and Welfare for the Indi-
 10 rect Support Services Division the following amounts to be expended from the
 11 listed funds for operating expenditures for the period July 1, 2023, through
 12 June 30, 2024:

13	FROM:	
14	Cooperative Welfare (General) Fund	\$1,165,700
15	Cooperative Welfare (Federal) Fund	<u>835,900</u>
16	TOTAL	\$2,001,600

17 SECTION 5. In addition to the appropriation made in Section 1, Chapter
 18 206, Laws of 2023, and any other appropriation provided for by law, there is
 19 hereby appropriated to the Department of Health and Welfare for the Licens-
 20 ing and Certification Division the following amounts to be expended from the
 21 listed funds for operating expenditures for the period July 1, 2023, through
 22 June 30, 2024:

23	FROM:	
24	Cooperative Welfare (General) Fund	\$50,000
25	Cooperative Welfare (Federal) Fund	<u>350,000</u>
26	TOTAL	\$400,000

27 SECTION 6. Notwithstanding any other provision of law to the contrary,
 28 the appropriation made to the Department of Health and Welfare for the Indi-
 29 rect Support Services Division in Section 1, Chapter 206, Laws of 2023, is
 30 hereby reduced from the listed funds for personnel costs for the period July
 31 1, 2023, through June 30, 2024.

32	FROM:	
33	Cooperative Welfare (General) Fund	\$1,027,600
34	Cooperative Welfare (Federal) Fund	<u>677,600</u>
35	TOTAL	\$1,705,200

36 SECTION 7. Notwithstanding any other provision of law to the contrary,
 37 the appropriation made to the Department of Health and Welfare for the Li-
 38 censing and Certification Division in Section 1, Chapter 206, Laws of 2023,
 39 is hereby reduced from the listed funds for personnel costs for the period
 40 July 1, 2023, through June 30, 2024.

1	FROM:	
2	Cooperative Welfare (General) Fund	\$50,000
3	Cooperative Welfare (Federal) Fund	<u>350,000</u>
4	TOTAL	\$400,000

5 SECTION 8. An emergency existing therefor, which emergency is hereby
6 declared to exist, Sections 4 through 7 of this act shall be in full force and
7 effect on and after passage and approval, and Sections 1 through 3 of this act
8 shall be in full force and effect on and after July 1, 2024.