

IN THE SENATE

SENATE BILL NO. 1456

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE; AP-
2 PROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE
3 FOR THE DIVISION OF MEDICAID FOR FISCAL YEAR 2025; REDUCING THE APPRO-
4 PRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISION OF
5 MEDICAID FOR FISCAL YEAR 2025; AUTHORIZING ADDITIONAL FULL-TIME EQUIV-
6 ALENT POSITIONS; PROVIDING REAPPROPRIATION AUTHORITY FOR FISCAL YEAR
7 2025; REQUIRING A REPORT ON PROVIDER RATE INCREASES; APPROPRIATING AD-
8 DITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISION
9 OF MEDICAID FOR FISCAL YEAR 2024; REDUCING THE APPROPRIATION TO THE DE-
10 PARTMENT OF HEALTH AND WELFARE FOR THE DIVISION OF MEDICAID FOR FISCAL
11 YEAR 2024; AND DECLARING AN EMERGENCY AND PROVIDING EFFECTIVE DATES.
12

13 Be It Enacted by the Legislature of the State of Idaho:

14 SECTION 1. In addition to any other appropriation provided by law,
15 there is hereby appropriated to the Department of Health and Welfare for the
16 Division of Medicaid the following amounts to be expended according to the
17 designated programs and expense classes from the listed funds for the period
18 July 1, 2024, through June 30, 2025:

19	FOR	FOR	FOR	
20	PERSONNEL	OPERATING	TRUSTEE AND	
21	COSTS	EXPENDITURES	BENEFIT	TOTAL
22			PAYMENTS	
23	I. MEDICAID ADMINISTRATION AND MEDICAL MANAGEMENT:			
24	FROM:			
25	Cooperative Welfare (General)			
26	Fund	\$1,587,900	\$639,400	\$2,227,300
27	Medicaid Management Information Systems Dedicated			
28	Fund		13,237,800	13,237,800
29	Idaho Millennium Income			
30	Fund	1,500		1,500
31	Cooperative Welfare (Federal)			
32	Fund	<u>1,815,700</u>	<u>121,463,600</u>	<u>123,279,300</u>
33	TOTAL	\$3,405,100	\$135,340,800	\$138,745,900

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
5	II. COORDINATED MEDICAID PLAN:			
6	FROM:			
7	Cooperative Welfare (General)			
8	Fund		\$24,576,200	\$24,576,200
9	Idaho Millennium Income			
10	Fund		4,000,000	4,000,000
11	Cooperative Welfare (Federal)			
12	Fund		<u>76,731,900</u>	<u>76,731,900</u>
13	TOTAL		\$105,308,100	\$105,308,100
14	III. ENHANCED MEDICAID PLAN:			
15	FROM:			
16	Cooperative Welfare (General)			
17	Fund		\$33,856,600	\$33,856,600
18	Hospital Assessment			
19	Fund		6,809,200	6,809,200
20	Cooperative Welfare (Dedicated)			
21	Fund		16,838,200	16,838,200
22	Idaho Millennium Income			
23	Fund		4,000,000	4,000,000
24	Cooperative Welfare (Federal)			
25	Fund		<u>44,132,000</u>	<u>44,132,000</u>
26	TOTAL		\$105,636,000	\$105,636,000
27	IV. BASIC MEDICAID PLAN:			
28	FROM:			
29	Cooperative Welfare (General)			
30	Fund		\$20,036,200	\$20,036,200
31	Idaho Millennium Income			
32	Fund		4,000,000	4,000,000
33	Cooperative Welfare (Federal)			
34	Fund		<u>21,660,600</u>	<u>21,660,600</u>
35	TOTAL		\$45,696,800	\$45,696,800

1	FOR	FOR	FOR	
2	PERSONNEL	OPERATING	TRUSTEE AND	
3	COSTS	EXPENDITURES	BENEFIT	TOTAL
4			PAYMENTS	
5	V. EXPANSION MEDICAID PLAN:			
6	FROM:			
7	Cooperative Welfare (General)			
8	Fund		\$5,892,900	\$5,892,900
9	Cooperative Welfare (Dedicated)			
10	Fund		42,335,600	42,335,600
11	Cooperative Welfare (Federal)			
12	Fund		<u>43,391,700</u>	<u>43,391,700</u>
13	TOTAL		\$91,620,200	\$91,620,200
14	GRAND TOTAL	\$3,405,100	\$135,340,800	\$348,261,100
			\$487,007,000	
15	SECTION 2. Notwithstanding any other provision of law to the contrary,			
16	the appropriation made to the Department of Health and Welfare for the Di-			
17	vision of Medicaid is hereby reduced by the following amounts for the desig-			
18	nated programs for trustee and benefit payments from the listed funds for the			
19	period July 1, 2024, through June 30, 2025:			
20	I. COORDINATED MEDICAID PLAN:			
21	FROM:			
22	Cooperative Welfare (General) Fund			
23	Cooperative Welfare (Federal) Fund		\$14,519,400	<u>40,227,000</u>
24	TOTAL			\$54,746,400
25	II. ENHANCED MEDICAID PLAN:			
26	FROM:			
27	Cooperative Welfare (General) Fund			
28	Cooperative Welfare (Federal) Fund		\$4,000,000	<u>35,470,900</u>
29	TOTAL			\$39,470,900
30	III. BASIC MEDICAID PLAN:			
31	FROM:			
32	Cooperative Welfare (General) Fund			
33	Cooperative Welfare (Federal) Fund		\$4,000,000	<u>27,757,700</u>
34	TOTAL			\$31,757,700

1 IV. EXPANSION MEDICAID PLAN:

2 FROM:

3 Cooperative Welfare (Federal) Fund \$107,819,100

4 GRAND TOTAL \$233,794,100

5 SECTION 3. FTP AUTHORIZATION. In addition to any other authorization
6 provided by law, the full-time equivalent position authorization provided
7 to the Department of Health and Welfare for the Division of Medicaid is
8 hereby increased by twenty-four and five-tenths (24.50) for the period July
9 1, 2024, through June 30, 2025.

10 SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
11 to the Department of Health and Welfare for the Division of Medicaid any
12 unexpended and unencumbered balance appropriated or reappropriated to the
13 Department of Health and Welfare for the Division of Medicaid from the Idaho
14 Millennium Income Fund for fiscal year 2024, in an amount not to exceed
15 \$250,000 in operating expenditures from the Idaho Millennium Income Fund to
16 be used for the state's portion of the workforce requirement cost share for
17 the period July 1, 2024, through June 30, 2025. The Office of the State Con-
18 troller shall confirm the reappropriation amount, by fund, expense class,
19 and program, with the Legislative Services Office prior to processing the
20 reappropriation authorized herein.

21 SECTION 5. PROVIDER RATE INCREASES. The Division of Medicaid shall de-
22 liver a report to the Legislative Services Office Budget and Policy Analy-
23 sis Division no later than December 1, 2024, on how the reimbursement rate in
24 Section 1 of this act was allocated by children's developmental disability
25 service providers, adult developmental disability service providers, and
26 aged and disabled service providers. The report shall include detailed in-
27 formation on how the funds were used to increase frontline and direct-care
28 staff compensation, overhead and other business expenses, and compensation
29 changes for other staff positions. All providers of these services shall
30 participate and provide necessary information to the Division of Medicaid in
31 a timely manner for the report to be prepared and published. The format of
32 the report and information contained therein shall be determined by the Leg-
33 islative Services Office Budget and Policy Analysis Division.

34 SECTION 6. In addition to the appropriation made in Section 1, Chapter
35 297, Laws of 2023, and any other appropriation provided for by law, there is
36 hereby appropriated to the Department of Health and Welfare for the Division
37 of Medicaid the following amounts for the designated programs to be expended
38 for trustee and benefit payments from the listed funds for the period July 1,
39 2023, through June 30, 2024:

1	I. COORDINATED MEDICAID PLAN:		
2	FROM:		
3	Hospital Assessment Fund		\$15,429,000
4	Cooperative Welfare (Federal) Fund		<u>51,430,200</u>
5	TOTAL		\$66,859,200
6	II. BASIC MEDICAID PLAN:		
7	FROM:		
8	Hospital Assessment Fund		\$109,571,000
9	Cooperative Welfare (Federal) Fund		<u>44,569,800</u>
10	TOTAL		\$154,140,800
11	III. EXPANSION MEDICAID PLAN:		
12	FROM:		
13	Hospital Assessment Fund		\$600,000
14	Cooperative Welfare (Federal) Fund		<u>27,900,000</u>
15	TOTAL		\$28,500,000
16	GRAND TOTAL		\$249,500,000

17 SECTION 7. Notwithstanding any provision of law to the contrary, the
 18 appropriation made to the Department of Health and Welfare for the Division
 19 of Medicaid in Section 1, Chapter 297, Laws of 2023, is hereby reduced by the
 20 following amounts for the designated programs and expense classes from the
 21 listed funds for the period July 1, 2023, through June 30, 2024:

22		FOR	
23		FOR	TRUSTEE AND
24		OPERATING	BENEFIT
25		EXPENDITURES	PAYMENTS
			TOTAL
26	I. MEDICAID ADMINISTRATION AND MEDICAL MANAGEMENT:		
27	FROM:		
28	Cooperative Welfare (General)		
29	Fund	\$69,600	\$69,600
30	Cooperative Welfare (Federal)		
31	Fund	<u>17,032,500</u>	<u>17,032,500</u>
32	TOTAL	\$17,102,100	\$17,102,100
33	II. COORDINATED MEDICAID PLAN:		
34	FROM:		
35	Cooperative Welfare (General)		
36	Fund		\$4,640,400
			\$4,640,400

	FOR	FOR	
	OPERATING	TRUSTEE AND	
	EXPENDITURES	BENEFIT	TOTAL
		PAYMENTS	
1			
2			
3			
4			
5	Cooperative Welfare (Federal)		
6	Fund	<u>2,314,300</u>	<u>2,314,300</u>
7	TOTAL	\$6,954,700	\$6,954,700
8	III. BASIC MEDICAID PLAN:		
9	FROM:		
10	Cooperative Welfare (General)		
11	Fund	\$88,167,200	\$88,167,200
12	Cooperative Welfare (Dedicated)		
13	Fund	80,000,000	80,000,000
14	Cooperative Welfare (Federal)		
15	Fund	<u>43,972,500</u>	<u>43,972,500</u>
16	TOTAL	\$212,139,700	\$212,139,700
17	IV. EXPANSION MEDICAID PLAN:		
18	FROM:		
19	Cooperative Welfare (Federal)		
20	Fund	\$138,860,300	\$138,860,300
21	GRAND TOTAL	\$17,102,100	\$375,056,800

22 SECTION 8. An emergency existing therefor, which emergency is hereby
23 declared to exist, Sections 6 and 7 of this act shall be in full force and ef-
24 fect on and after passage and approval, and Sections 1 through 5 of this act
25 shall be in full force and effect on and after July 1, 2024.