

# HB2118



## 97TH GENERAL ASSEMBLY

### State of Illinois

2011 and 2012

HB2118

Introduced , by Rep. Michael J. Madigan - Fred Crespo

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2011, as follows:

General Funds	\$ 31,361,800
Other State Funds	\$ 51,343,700
Federal Funds	\$ 14,075,700
Total	\$ 96,781,200

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services .....	878,200
14	For State Contributions to	
15	Social Security .....	67,200
16	For Contractual Services .....	272,400
17	For Travel .....	10,800
18	For Commodities .....	3,100
19	For Printing .....	11,000
20	For Telecommunications Services .....	4,900
21	For Operation of Auto Equipment .....	5,700
22	For Refunds .....	<u>4,000</u>

1	Total	\$1,257,300
2	Payable from Wholesome Meat Fund:	
3	For Personal Services .....	485,600
4	For State Contributions to State	
5	Employees' Retirement System .....	166,000
6	For State Contributions to	
7	Social Security .....	37,200
8	For Group Insurance .....	117,000
9	For Contractual Services .....	110,000
10	For Travel .....	10,000
11	For Commodities .....	11,100
12	For Printing .....	3,100
13	For Equipment .....	28,000
14	For Telecommunications Services .....	<u>20,000</u>
15	Total	\$988,000

16 Section 10. The sum of \$750,000, or so much thereof as  
 17 may be necessary, is appropriated from the General Revenue  
 18 Fund to the Department of Agriculture for costs and expenses  
 19 related to or in support of the agency's operations.

20 Section 15. The sum of \$100,000, or so much thereof as  
 21 may be necessary, is appropriated from the Wholesome Meat  
 22 Fund to the Department of Agriculture for costs and expenses  
 23 related to or in support of the agency's operations.

1           Section 20. The sum of \$200,000, or so much thereof as  
2 may be necessary, is appropriated from the Agricultural  
3 Premium Fund to the Department of Agriculture for expenses  
4 related to the Food Safety Modernization Initiative.

5           Section 21. The sum of \$10,800,000, or so much thereof  
6 as may be necessary, is appropriated from the Agricultural  
7 Premium Fund to the Department of Agriculture for deposit  
8 into the State Cooperative Extension Service Trust Fund.

9           Section 25. The sum of \$1,047,100, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue  
11 Fund to the Department of Agriculture for deposit into the  
12 State Cooperative Extension Service Trust Fund.

13           Section 30. The sum of \$2,893,900, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue  
15 Fund to the Department of Agriculture for deposit into the  
16 State Cooperative Extension Service Trust Fund for  
17 operational expenses and programs at the University of  
18 Illinois Cook County Cooperative Extension Service.

19           Section 35. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 COMPUTER SERVICES

3 Payable from General Revenue Fund:

4 For Personal Services .....469,000

5 For Contractual Services .....35,900

6 Total \$504,900

7 Payable from Agricultural Premium Fund:

8 For Personal Services .....230,000

9 For State Contributions to State

10 Employees' Retirement System .....78,600

11 For State Contributions to

12 Social Security .....17,600

13 For Contractual Services .....840,000

14 For Equipment .....40,100

15 For Telecommunications Services .....38,000

16 Total \$1,244,300

17 Section 40. The following named amounts, or so much  
18 thereof as may be necessary, respectively, for the objects  
19 and purposes hereinafter named, are appropriated to meet the  
20 ordinary and contingent expenses of the Department of  
21 Agriculture:

22 FOR OPERATIONS

23 AGRICULTURE REGULATION

24 Payable from General Revenue Fund:

1	For Personal Services .....	2,249,200
2	For State Contributions to	
3	Social Security .....	172,100
4	For Contractual Services .....	21,000
5	For Travel .....	23,000
6	For Commodities .....	5,000
7	For Printing .....	2,000
8	For Equipment .....	30,000
9	For Telecommunications Services .....	8,000
10	For Operation of Auto Equipment .....	<u>135,000</u>
11	Total	\$2,645,300
12	Payable from the Agricultural	
13	Federal Projects Fund:	
14	For Expenses of Various	
15	Federal Projects .....	500,000

16       Section 45. The sum of \$500,000, or so much thereof as  
17 may be necessary, is appropriated from the Fertilizer Control  
18 Fund to the Department of Agriculture for Fertilizer  
19 Research.

20       Section 50. The sum of \$1,800,000, or so much thereof as  
21 may be necessary, is appropriated from the Feed Control Fund  
22 to the Department of Agriculture for Feed Control.

1 Section 55. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Agriculture:

6 MARKETING

7 Payable from General Revenue Fund:

8	For Personal Services .....	740,400
9	For State Contributions to	
10	Social Security .....	<u>56,600</u>
11	Total	\$797,000

12 Payable from Agricultural

13 Premium Fund:

14	For Expenses Connected With the Promotion	
15	and Marketing of Illinois Agriculture	
16	and Agriculture Exports .....	2,100,000
17	For Implementation of programs	
18	and activities to promote, develop	
19	and enhance the biotechnology	
20	industry in Illinois .....	100,000
21	For expenses related to a contractual	
22	Viticulturist and a contractual	
23	Enologist .....	142,500

24 Payable from Agricultural Marketing

25 Services Fund:

1 For administering Illinois' part under Public  
 2 Law No. 733, "An Act to provide for further  
 3 research into basic laws and principles  
 4 relating to agriculture and to improve  
 5 and facilitate the marketing and  
 6 distribution of agricultural products" .....4,000  
 7 Payable from Agriculture Federal  
 8 Projects Fund:  
 9 For expenses of various Federal Projects .....750,000

10 Section 75. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Agriculture for:

ANIMAL INDUSTRIES

13  
 14 Payable from General Revenue Fund:  
 15 For Personal Services .....3,419,300  
 16 For State Contributions to  
 17 Social Security .....261,500  
 18 For Contractual Services .....510,200  
 19 For Travel .....20,500  
 20 For Commodities .....311,500  
 21 For Printing .....9,700  
 22 For Equipment .....51,300  
 23 For Telecommunications Services .....66,700  
 24 For Operation of Auto Equipment .....59,500





1	For Contractual Services .....	<u>82,000</u>
2	Total	\$3,349,000
3	Payable from Wholesome Meat Fund:	
4	For Personal Services .....	3,406,900
5	For State Contributions to State	
6	Employees' Retirement System .....	1,164,800
7	For State Contributions to	
8	Social Security .....	261,200
9	For Group Insurance .....	1,017,600
10	For Contractual Services .....	104,700
11	For Travel .....	255,500
12	For Commodities .....	25,000
13	For Printing .....	3,000
14	For Equipment .....	250,000
15	For Telecommunications Services .....	70,000
16	For Operation of Auto Equipment .....	<u>175,000</u>
17	Total	\$6,733,700
18	Payable from Agricultural Master Fund:	
19	For Expenses Relating to	
20	Inspection of Agricultural Products .....	700,000
21	Payable from the Agriculture Federal Projects Fund:	
22	For expenses relating to meat and	
23	egg inspection .....	300,000
24		
25	Section 85. The following named amounts, or so much	

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Agriculture for:

3 WEIGHTS AND MEASURES

4 Payable from the Agriculture Federal

5 Projects Fund:

6 For Expenses of various

7 Federal Projects .....200,000

8 Payable from the Weights and Measures Fund:

9 For Personal Services .....2,200,000

10 For State Contributions to State

11 Employees' Retirement System .....752,200

12 For State Contributions to

13 Social Security .....162,800

14 For Group Insurance .....605,000

15 For Contractual Services .....210,000

16 For Travel .....75,000

17 For Commodities .....23,000

18 For Printing .....10,000

19 For Equipment .....250,000

20 For Telecommunications Services .....36,000

21 For Operation of Auto Equipment .....360,000

22 For Refunds .....2,600

23 Total \$4,686,600

24 Payable from the Motor Fuel and Petroleum

25 Standards Fund:

1 For the regulation of motor fuel quality .....50,000

2 Section 90. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Agriculture for:

5 ENVIRONMENTAL PROGRAMS

6 Payable from the General Revenue Fund:

7 For Administration of the Livestock

8 Management Facilities Act .....290,000

9 For the Detection, Eradication, and

10 Control of Exotic Pests, such as

11 the Asian Long-Horned Beetle and

12 Gypsy Moth .....480,000

13 Total \$770,000

14 Payable from Agriculture Pesticide Control Act Fund:

15 For Expenses of Pesticide Enforcement Program .....600,000

16 Payable from Pesticide Control Fund:

17 For Administration and Enforcement

18 of the Pesticide Act of 1979 .....5,100,000

19 Payable from the Agriculture Federal Projects Fund:

20 For expenses of Various Federal Projects .....2,700,000

21 Payable from Livestock Management Facilities Fund:

22 For Administration of the Livestock

23 Management Facilities Act .....30,000

24 Payable from the Used Tire Management Fund:

1 For Mosquito Control .....40,000

2 Section 95. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Department of  
6 Agriculture for:

7 LAND AND WATER RESOURCES

8 Payable from the Agricultural Premium Fund:

9 For Personal Services .....580,000

10 For State Contributions to State

11 Employees' Retirement System .....198,300

12 For State Contributions to Social

13 Security .....44,500

14 For Contractual Services .....50,000

15 For Travel .....15,000

16 For Commodities .....4,800

17 For Printing .....7,100

18 For Equipment .....39,300

19 For Telecommunications Services .....16,500

20 For Operation of Automotive Equipment .....17,100

21 For the Ordinary and Contingent

22 Expenses of the Natural Resources

23 Advisory Board .....2,000

24 Total \$974,600

1	Payable from the Agriculture Federal Projects Fund:	
2	For Expenses Relating to Various	
3	Federal Projects .....	200,000
4	Payable from the Partners for Conservation Fund:	
5	For Personal Services .....	405,000
6	For State Contributions to State	
7	Employees' Retirement System .....	138,500
8	For State Contributions to Social	
9	Security .....	31,000
10	For Group Insurance .....	<u>90,000</u>
11	Total	\$664,500

12 Section 100. The sum of \$4,275,000, or so much thereof as  
13 may be necessary, is appropriated to the Department of  
14 Agriculture from the Partners for Conservation Fund for the  
15 Partners for Conservation Program to implement agricultural  
16 resource enhancement programs for Illinois' natural  
17 resources, including operational expenses, consisting of the  
18 following elements at the approximate costs set forth below:

19	Conservation Practices	
20	Cost Sharing Program .....	3,700,000
21	Sustainable Agriculture Program .....	287,500
22	Streambank Restoration .....	287,500

23 Section 105. The following named sums, or so much

1     thereof as may be necessary, respectively, for the objects  
 2     and purposes hereinafter named, are appropriated to meet the  
 3     ordinary and contingent expenses of the Department of  
 4     Agriculture for:

5                             SPRINGFIELD BUILDINGS AND GROUNDS

6     Payable from General Revenue Fund:

7	For Personal Services .....	3,075,000
8	For State Contributions to	
9	Social Security .....	245,000
10	For Contractual Services .....	1,475,000
11	For Commodities .....	91,700
12	For Equipment .....	88,900
13	For Telecommunications Services .....	52,500
14	For Operation of Auto Equipment .....	5,700
15	For Payment to the City of Springfield	
16	for Fire Protection Services at the	
17	Illinois State Fairgrounds .....	120,400
18	For inspections of amusement attractions .....	<u>501,900</u>
19	Total	\$5,656,100

20     Section 110. The sum of \$1,500,000, or so much thereof  
 21     as may be necessary, is appropriated from the Illinois State  
 22     Fair Fund to the Department of Agriculture to promote and  
 23     conduct activities at the Illinois State Fairgrounds at  
 24     Springfield other than the Illinois State Fair, including

1 administrative expenses. No expenditures from the  
 2 appropriation shall be authorized until revenues from  
 3 fairground uses sufficient to offset such expenditures have  
 4 been collected and deposited into the Illinois State Fair  
 5 Fund.

6 Section 115. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Agriculture for:

9 DUQUOIN BUILDINGS AND GROUNDS

10 Payable from General Revenue Fund:

11	For Personal Services .....	1,013,400
12	For State Contributions to	
13	Social Security .....	85,800
14	For Contractual Services .....	615,500
15	For Commodities .....	92,200
16	For Equipment .....	66,100
17	For Telecommunications Services .....	41,200
18	For Operation of Auto Equipment .....	<u>20,300</u>
19	Total	\$1,934,500

20 Section 120. The sum of \$750,000, or so much thereof as  
 21 may be necessary, is appropriated from the Agricultural  
 22 Premium Fund to the Department of Agriculture to conduct  
 23 activities at the Illinois State Fairgrounds at DuQuoin other



1 than the Illinois State Fair, including administrative  
 2 expenses. No expenditures from the appropriation shall be  
 3 authorized until revenues from fairgrounds uses sufficient to  
 4 offset such expenditures have been collected and deposited  
 5 into the Agricultural Premium Fund.

6 Section 125. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Agriculture for:

9 DUQUOIN STATE FAIR

10 Payable from General Revenue Fund:

11	For Personal Services .....	430,000
12	For State Contributions to	
13	Social Security .....	35,000
14	For Contractual Services .....	500,000
15	For Travel .....	5,100
16	For Commodities .....	20,900
17	For Printing .....	7,400
18	For Equipment .....	6,000
19	For Telecommunications Services .....	30,800
20	For Operation of Auto Equipment .....	1,000
21	For Entertainment at the	
22	DuQuoin State Fair .....	<u>337,600</u>
23	Total	\$1,373,800

1 Section 130. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated to the  
 3 Department of Agriculture for:

4 ILLINOIS STATE FAIR

5 Payable from the Illinois State Fair Fund:

6 For Operations of the Illinois State Fair

7 Including Entertainment and the Percentage

8 Portion of Entertainment Contracts .....4,300,000

9 Section 135. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Department of Agriculture for:

12 COUNTY FAIRS AND HORSE RACING

13 Payable from the Agricultural Premium Fund:

14 For Personal Services .....63,000

15 For State Contributions to State

16 Employees' Retirement System .....21,500

17 For State Contributions to

18 Social Security .....6,700

19 For Contractual Services .....21,000

20 For Travel .....2,000

21 For Commodities .....1,800

22 For Printing .....3,100

23 For Equipment .....10,500

24 For Telecommunications Services .....4,700

1	For Operation of Auto Equipment .....	<u>4,000</u>
2	Total	\$138,300
3	Payable from Illinois Standardbred	
4	Breeders Fund:	
5	For Personal Services .....	65,000
6	For State Contributions to State	
7	Employees' Retirement System .....	22,200
8	For State Contributions to	
9	Social Security .....	7,500
10	For Contractual Services .....	89,000
11	For Travel .....	2,300
12	For Commodities .....	3,000
13	For Printing .....	3,000
14	For Operation of Auto Equipment .....	<u>12,000</u>
15	Total	\$204,000
16	Payable from Illinois Thoroughbred	
17	Breeders Fund:	
18	For Personal Services .....	305,000
19	For State Contributions to State	
20	Employees' Retirement System .....	104,300
21	For State Contributions to	
22	Social Security .....	29,000
23	For Contractual Services .....	77,100
24	For Travel .....	2,100
25	For Commodities .....	2,300

1	For Printing .....	1,900
2	For Equipment .....	11,000
3	For Telecommunications Services .....	10,000
4	For Operation of Auto Equipment .....	<u>9,600</u>
5	Total	\$552,300

6 Section 145. The following named amount, or so much  
7 thereof as may be necessary, is appropriated to the  
8 Department of Agriculture for:

9 LAND AND WATER RESOURCES PROGRAMS

10 Payable from the General Revenue Fund:

11	For grants to Soil and Water Conservation	
12	Districts for clerical and other personnel,	
13	for education and promotional assistance,	
14	and for expenses of Soil and Water Conservation	
15	District Boards and administrative	
16	Expenses .....	2,931,600

17 Section 150. The following named amounts, or so much  
18 thereof as may be necessary, are appropriated to the  
19 Department of Agriculture for:

20 ILLINOIS STATE FAIR PROGRAMS

21 Payable from the General Revenue Fund:

22	For Awards to Livestock Breeders	
23	and related expenses .....	115,000

1 For Awards and Premiums at the  
 2 Illinois State Fair  
 3 and related expenses .....212,700  
 4 For Awards and Premiums for Grand  
 5 Circuit Horse Racing at the  
 6 Illinois State Fairgrounds  
 7 and related expenses .....98,900  
 8 Total \$426,600

9 Payable from the Illinois State Fair Fund:

10 For Awards to Livestock Breeders  
 11 and related expenses .....112,200  
 12 For Awards and Premiums at the  
 13 Illinois State Fair  
 14 and related expenses .....281,300  
 15 For Awards and Premiums for Grand  
 16 Circuit Horse Racing at the  
 17 Illinois State Fairgrounds  
 18 and related expenses .....84,600  
 19 Total \$478,100

20 Section 155. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Agriculture for:

23 DUQUOIN STATE FAIR PROGRAMS

24 Payable from General Revenue Fund:

1	For awards and premiums to the	
2	DuQuoin State Fair and related expenses .....	114,500
3	For Entertainment at the	
4	DuQuoin State Fair .....	<u>200,000</u>
5	Total	\$314,500

6 Section 160. The following named amounts, or so much  
7 thereof as may be necessary, are appropriated to the  
8 Department of Agriculture for:

9 COUNTY FAIRS AND HORSE RACING PROGRAMS

10 Payable from the Illinois Racing  
11 Quarterhorse Breeders Fund:  
12 For promotion of the Illinois horse  
13 racing and breeding industry .....71,200

14 Payable from the Illinois Standardbred  
15 Breeders Fund:  
16 For grants and other purposes .....1,187,600

17 Payable from the Illinois Thoroughbred  
18 Breeders Fund:  
19 For grants and other purposes .....1,609,500

20 Payable from the Agricultural Premium Fund:  
21 For distribution to encourage and aid  
22 county fairs and other agricultural  
23 societies. This distribution shall be  
24 prorated and approved by the Department

1	of Agriculture .....	1,798,600
2	For premiums to agricultural extension	
3	or 4-H clubs to be distributed at a	
4	uniform rate .....	786,400
5	For premiums to vocational	
6	agriculture fairs .....	325,000
7	For rehabilitation of county fairgrounds .....	1,301,000
8	For grants and other purposes for county	
9	fair and state fair horse racing .....	<u>329,300</u>
10	Total	\$4,540,300
11	Payable from Fair and Exposition Fund:	
12	For distribution to County Fairs and	
13	Fair and Exposition Authorities .....	900,900

14 Section 99. Effective date. This Act takes effect July 1,  
15 2011.