

HB2898



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB2898

Introduced , by Rep. Jim Durkin - John M. Cabello

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Labor for the fiscal year beginning July 1, 2015, as follows:

General Funds	\$ 6,071,000
Other State Funds	\$ 1,424,400
Federal Funds	\$ 5,000,000
Total	<u>\$12,495,400</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the
6 purposes of this Act, the term "operational expenses"
7 includes the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1 Section 5. The amount of \$6,071,000, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Labor to meet its operational
 4 expenses for the fiscal year ending June 30, 2016.

5 Section 10. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Department of Labor:

9 FOR OPERATIONS

10 ALL DIVISIONS

11 Payable from Wage Theft Enforcement Fund:

12	For Personal Services	81,400
13	For State Contributions to State	
14	Employees Retirement System	37,100
15	For State Contributions to	
16	Social Security	6,200
17	For Group Insurance	48,000
18	For Contractual Services	20,000
19	For Travel	1,000
20	For Commodities	3,000
21	For Printing	5,000
22	For Equipment	0
23	For Electronic Data Processing	1,500

1	For Telecommunications	<u>3,000</u>
2	Total	\$206,200

3 Section 15. The amount of \$2,000,000, or so much thereof
4 as may be necessary, is appropriated from the Department of
5 Labor Federal Trust Fund to the Department of Labor for all
6 costs associated with promoting and enforcing the
7 occupational safety and health administration state program
8 for public sector worksites.

9 Section 20. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Department of Labor:

13 FAIR LABOR STANDARDS

14	Payable from Child Labor and Day and	
15	Temporary Labor Services Enforcement Fund:	
16	For Personal Services	282,800
17	For State Contributions to State Employees	
18	Retirement System	128,900
19	For State Contributions to	
20	Social Security	21,600
21	For Group Insurance	120,000
22	For Contractual Services	24,000
23	For Travel	15,000

1	For Commodities	5,000
2	For Printing	7,300
3	For Equipment	2,000
4	For Electronic Data Processing	6,500
5	For Telecommunications Services	<u>10,000</u>
6	Total	\$623,100
7	Payable from Employee Classification Fund:	
8	For Personal Services	158,900
9	For State Contributions to State Employees	
10	Retirement System	72,400
11	For State Contributions to	
12	Social Security	12,200
13	For Group Insurance	48,000
14	For Contractual Services	30,000
15	For Travel	5,000
16	For Commodities	5,000
17	For Printing	5,000
18	For Equipment	2,000
19	For Electronic Data Processing	4,800
20	For Telecommunications Services	<u>5,000</u>
21	Total	\$348,300

22 Section 25. The amount of \$2,970,000, or so much thereof
 23 as necessary, is appropriated from the Federal Industrial
 24 Services Fund to the Department of Labor for administrative

1 and other expenses, for the Occupational Safety and Health
 2 Administration Program, including refunds and prior year
 3 costs.

4 Section 30. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of Labor:

PUBLIC SAFETY

8 Payable from Federal Industrial Services Fund:

9 For Contractual Services30,000
 10

11 Payable from Amusement Ride and Patron Safety Fund:

12 For Personal Services102,500
 13

14 For State Contributions to State Employees

Retirement System.46,700
 15

16 For State Contributions to

Social Security7,800
 17

18 For Group Insurance.48,000

19 For Contractual Services.20,000

20 For Travel10,000

21 For Commodities.2,000

22 For Printing5,000

23 For Electronic Data Processing1,800

For Telecommunications Services.3,000

