

HB3464



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

HB3464

Introduced , by Rep. Michael J. Madigan - Greg Harris

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2013, as follows:

General Funds	\$ 7,060,202,700
Other State Funds	\$10,286,588,300
Federal Funds	\$ 400,000,000
Total	<u>\$17,746,791,000</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Healthcare and Family Services for the purposes
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	20,937,900
12	For State Contributions to	
13	Social Security	1,601,700
14	For Contractual Services	15,551,000
15	For Travel	140,000
16	For Commodities	313,200
17	For Printing	526,000
18	For Equipment	180,600
19	For Telecommunications Services	1,114,200
20	For Operation of Auto Equipment	<u>37,500</u>
21	Total	\$40,402,100

22 Payable from Public Aid Recoveries Trust Fund:

1	For Personal Services	273,000
2	For State Contributions to State	
3	Employees' Retirement System	110,100
4	For State Contributions to	
5	Social Security	20,900
6	For Group Insurance	114,100
7	For Contractual Services	10,900
8	For Commodities	800
9	For Printing	600
10	For Telecommunications Services	1,900
11	For Costs Associated with Information	
12	Technology Infrastructure	<u>26,210,300</u>
13	Total	\$26,742,600

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

16	For Personal Services	5,879,900
17	For State Contributions to	
18	Social Security	449,800
19	For Contractual Services	1,619,900
20	For Travel	27,500
21	For Equipment	<u>12,800</u>
22	Total	\$7,989,900

Payable from Public Aid Recoveries Trust Fund:

24	For Personal Services	10,574,800
25	For State Contributions to State	

1	Employees' Retirement System	4,262,900
2	For State Contributions to	
3	Social Security	809,000
4	For Group Insurance	3,100,800
5	For Contractual Services	2,394,200
6	For Travel	73,500
7	For Commodities	7,100
8	For Printing	5,600
9	For Equipment	129,700
10	For Telecommunications Services	<u>30,600</u>
11	Total	\$21,388,200
12	Payable from Long-Term Care Provider Fund:	
13	For Administrative Expenses	300,200
14	CHILD SUPPORT SERVICES	
15	Payable from General Revenue Fund:	
16	For Deposit into the Child Support	
17	Administrative Fund	29,938,800
18	Payable from Child Support Administrative Fund:	
19	For Personal Services	65,210,200
20	For Employee Retirement Contributions	
21	Paid by Employer	61,900
22	For State Contributions to State	
23	Employees' Retirement System	26,287,500
24	For State Contributions to	
25	Social Security	4,819,000

1	For Group Insurance	22,419,200
2	For Contractual Services	63,914,100
3	For Travel	500,000
4	For Commodities	286,000
5	For Printing	222,500
6	For Equipment	600,000
7	For Telecommunications Services	3,839,400
8	For Child Support Enforcement	
9	Demonstration Projects	900,000
10	For Administrative Costs Related to	
11	Enhanced Collection Efforts including	
12	Paternity Adjudication Demonstration	10,800,000
13	For Costs Related to the State	
14	Disbursement Unit	<u>12,843,200</u>
15	Total	\$212,703,000

LEGAL REPRESENTATION

17	Payable from General Revenue Fund:	
18	For Personal Services	1,518,200
19	For Employee Retirement Contributions	
20	Paid by Employer	26,000
21	For State Contributions to	
22	Social Security	116,100
23	For Contractual Services	292,400
24	For Travel	8,000
25	For Equipment	<u>3,500</u>

1	Total	\$1,964,200
2	PUBLIC AID RECOVERIES	
3	Payable from Public Aid Recoveries Trust Fund:	
4	For Personal Services	9,194,400
5	For State Contributions to State	
6	Employees' Retirement System	3,706,400
7	For State Contributions to	
8	Social Security	703,400
9	For Group Insurance	2,801,100
10	For Contractual Services	24,845,800
11	For Travel	100,000
12	For Commodities	27,000
13	For Printing	10,000
14	For Equipment	1,250,000
15	For Telecommunications Services	<u>190,000</u>
16	Total	\$42,828,100
17	MEDICAL	
18	Payable from General Revenue Fund:	
19	For Personal Services	38,116,700
20	For State Contributions to	
21	Social Security	2,915,800
22	For Contractual Services	4,858,800
23	For Travel	340,000
24	For Equipment	112,400
25	For Telecommunications Services	1,011,200

1 For Medical Management Services785,300
2 For Purchase of Services Relating to
3 and Costs Associated with the Develop-
4 ment, Implementation and Operation of an
5 Electronic Medical Client Eligibility
6 Verification System1,296,300
7 For Costs Associated with the
8 Development, Implementation and
9 Operation of a Medical Data
10 Warehouse3,700,100
11 For Expenses Related to Community Transitions
12 and Long-Term Care System Rebalancing,
13 Including Grants, Services and Related
14 Operating and Administrative Costs17,743,900
15 For Refunds of Premium Payments Received
16 Pursuant to Section 25(a)(2) of the
17 Children's Health Insurance Program Act,
18 or under the Provisions of the Health
19 Benefits for Workers with Disabilities
20 Program, or under the Provisions of the
21 Covering ALL KIDS Health
22 Insurance Act225,200
23 Total \$71,105,700
24 Payable from Provider Inquiry Trust Fund:
25 For Expenses Associated with

1	Providing Access and Utilization	
2	of Department Eligibility Files	2,500,000
3	Payable from Public Aid Recoveries Trust Fund:	
4	For Personal Services	8,017,400
5	For State Contributions to State	
6	Employees' Retirement System	3,232,000
7	For State Contributions to	
8	Social Security	613,300
9	For Group Insurance	2,576,000
10	For Contractual Services	52,000,000
11	For Commodities	5,300
12	For Printing	3,500
13	For Equipment	128,000
14	For Telecommunications Services	22,400
15	For Deposit into the Medical	
16	Special Purposes Trust Fund	500,000
17	For Costs Associated with the	
18	Development, Implementation and	
19	Operation of a Medical Data Warehouse	<u>6,259,100</u>
20	Total	\$73,357,000

21 Section 5. In addition to any amounts heretofore
 22 appropriated, the following named amounts, or so much thereof
 23 as may be necessary, respectively, are appropriated to the
 24 Department of Healthcare and Family Services for Medical

1 Assistance:

2 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 3 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 4 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM
 5 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

6 Payable from General Revenue Fund:

7	For Physicians	802,889,400
8	For Dentists	245,773,700
9	For Optometrists	34,689,900
10	For Podiatrists	1,696,000
11	For Chiropractors	438,800
12	For Hospital In-Patient, Disproportionate	
13	Share and Ambulatory Care	2,123,010,400
14	For federally defined Institutions for	
15	Mental Diseases	81,185,300
16	For Supportive Living Facilities	79,977,800
17	For all other Skilled, Intermediate, and	
18	Other Related Long Term Care Services	726,568,500
19	For Community Health Centers	220,388,900
20	For Hospice Care	65,340,800
21	For Independent Laboratories	55,283,300
22	For Home Health Care, Therapy, and	
23	Nursing Services	11,994,200
24	For Appliances	42,628,000
25	For Transportation	61,484,600

1	For Other Related Medical Services,	
2	development, implementation,	
3	and operation of managed	
4	care and children's health	
5	programs, operating	
6	and administrative costs and	
7	related distributive purposes	121,131,400
8	For Medicare Part A Premiums	14,630,600
9	For Medicare Part B Premiums	349,445,300
10	For Medicare Part B Premiums for	
11	Qualified Individuals under the	
12	Federal Balanced Budget Act of 1997	26,390,400
13	For Health Maintenance Organizations,	
14	Managed Care Entities, and Coordinated	
15	Care Entities	1,071,216,300
16	For Division of Specialized Care	
17	for Children	<u>103,897,900</u>
18	Total	\$6,240,061,500

19 In addition to any amounts heretofore appropriated, the
20 following named amounts, or so much thereof as may be
21 necessary, are appropriated to the Department of Healthcare
22 and Family Services for Medical Assistance under the Illinois
23 Public Aid Code, the Children's Health Insurance Program Act,
24 the Covering ALL KIDS Health Insurance Act, and the Long Term

1 Acute Care Hospital Quality Improvement Transfer Program Act
 2 for prescribed drugs, including related administrative and
 3 operation costs, and costs related to the operation of the
 4 Health Benefits for Workers with Disabilities Program:

5 Payable from:

6	General Revenue Fund	650,919,200
7	Drug Rebate Fund	700,000,000
8	Tobacco Settlement Recovery Fund	200,600,000
9	Medicaid Buy-In Program Revolving Fund	<u>465,000</u>
10	Total	\$1,551,984,200

11 Section 10. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Healthcare and Family Services for the purposes
 14 hereinafter named:

15 FOR MEDICAL ASSISTANCE

16 Payable from General Revenue Fund:

17	For Medical Care for Persons	
18	Suffering from Chronic Renal Disease	292,000
19	For Medical Care for Persons	
20	Suffering from Hemophilia	12,409,800
21	For Medical Care for Sexual	
22	Assault Victims	252,800
23	For Altgeld Clinic	<u>400,000</u>
24	Total	\$13,354,600

1 The Department, with the consent in writing from the
2 Governor, may reappropriation not more than six percent of the
3 total General Revenue Fund appropriations in this Act for
4 "Medical Assistance" among the various purposes therein
5 enumerated.

6 Section 15. In addition to any amount heretofore
7 appropriated, the amount of \$70,000,000, or so much thereof
8 as may be necessary, is appropriated to the Department of
9 Healthcare and Family Services from the Medical Interagency
10 Program Fund for i) Medical Assistance payments on behalf of
11 individuals eligible for Medical Assistance programs
12 administered by the Department of Healthcare and Family
13 Services, and ii) pursuant to an interagency agreement,
14 medical services and other costs associated with programs
15 administered by another agency of state government, including
16 operating and administrative costs.

17 Section 20. In addition to any amounts heretofore
18 appropriated, the amount of \$4,466,700, or so much thereof as
19 may be necessary, is appropriated to the Department of
20 Healthcare and Family Services from the General Revenue Fund
21 for expenses relating to the Children's Health Insurance
22 Program Act, including payments under Section 25 (a)(1) of

1 that Act, and related operating and administrative costs.

2 Section 25. In addition to any amounts heretofore
3 appropriated, the following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Healthcare and Family Services for Medical
6 Assistance and Administrative Expenditures:

7 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
8 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
9 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
10 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

11 Payable from Care Provider Fund for Persons

12 with a Developmental Disability:

13 For Administrative Expenditures205,000

14 Payable from Long-Term Care Provider Fund:

15 For Skilled, Intermediate, and Other Related

16 Long-Term Care Services700,000,000

17 For Administrative Expenditures1,630,200

18 Total \$701,630,200

19 Payable from Hospital Provider Fund:

20 For Hospitals and Related Operating

21 and Administrative Costs2,205,000,000

22 Payable from Healthcare Provider Relief Fund:

23 For Medical Assistance Providers

24 and Related Operating and

1 Administrative Costs3,500,000,000

2 Section 30. In addition to any amounts heretofore
3 appropriated, the following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Healthcare and Family Services for Medical
6 Assistance and Administrative Expenditures:

7 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
8 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
9 THE COVERING ALL KIDS HEALTH INSURANCE ACT

10 Payable from County Provider Trust Fund:

11 For Medical Services1,981,119,000

12 For Administrative Expenditures Including

13 Pass-through of Federal Matching Funds18,500,000

14 Total \$1,999,619,000

15 Section 35. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Healthcare and Family Services for
18 refunds of overpayments of assessments or inter-governmental
19 transfers made by providers during the period from July 1,
20 1991 through June 30, 2013:

21 Payable from:

22 Care Provider Fund for Persons

23 with a Developmental Disability1,000,000

1	Long-Term Care Provider Fund	2,750,000
2	Hospital Provider Fund	5,000,000
3	County Provider Trust Fund	<u>1,000,000</u>
4	Total	\$9,750,000

5 Section 40. The amount of \$15,000,000, or so much
6 thereof as may be necessary, is appropriated to the
7 Department of Healthcare and Family Services from the Trauma
8 Center Fund for adjustment payments to certain Level I and
9 Level II trauma centers.

10 Section 45. The amount of \$375,000,000, or so much
11 thereof as may be necessary, is appropriated to the
12 Department of Healthcare and Family Services from the
13 University of Illinois Hospital Services Fund to reimburse
14 the University of Illinois Hospital for medical services.

15 Section 50. The amount of \$4,000,000, or so much thereof
16 as may be necessary, is appropriated to the Department of
17 Healthcare and Family Services from the Juvenile
18 Rehabilitation Services Medicaid Matching Fund for payments
19 to the Department of Juvenile Justice and counties for court-
20 ordered juvenile behavioral health services under the
21 Illinois Public Aid Code and the Children's Health Insurance
22 Program Act.

1 Section 55. The amount of \$20,500,000, or so much
2 thereof as may be necessary, is appropriated to the
3 Department of Healthcare and Family Services from the Medical
4 Special Purposes Trust Fund for medical demonstration
5 projects and costs associated with the implementation of
6 federal Health Insurance Portability and Accountability Act
7 mandates.

8 Section 60. The amount of \$30,000,000, or so much
9 thereof as may be necessary, is appropriated to the
10 Department of Healthcare and Family Services from the Medical
11 Special Purposes Trust Fund for a Health Information
12 Technology Initiative pursuant to the American Recovery and
13 Reinvestment Act of 2009, including grant expenditures,
14 operating and administrative costs and related distributive
15 purposes.

16 Section 65. The amount of \$60,000,000, or so much
17 thereof as may be necessary, is appropriated to the
18 Department of Healthcare and Family Services from the Medical
19 Special Purposes Trust Fund for costs associated with the
20 development, implementation and operation of an eligibility
21 verification and enrollment system as required by Public Act
22 96-1501 and the federal Patient Protection and Affordable

1 Care Act, including grant expenditures, operating and
2 administrative costs and related distributive purposes.

3 Section 70. The amount of \$200,000,000, or so much
4 thereof as may be necessary, is appropriated to the
5 Department of Healthcare and Family Services from the Special
6 Education Medicaid Matching Fund for payments to local
7 education agencies for medical services and other costs
8 eligible for federal reimbursement under Title XIX or Title
9 XXI of the federal Social Security Act.

10 Section 75. In addition to any amounts heretofore
11 appropriated, the amount of \$15,000,000, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Healthcare and Family Services from the Money Follows the
14 Person Budget Transfer Fund for costs associated with long-
15 term care, including related operating and administrative
16 costs. Such costs shall include, but not necessarily be
17 limited to, those related to long-term care rebalancing
18 efforts, institutional long-term care services, and, pursuant
19 to an interagency agreement, community-based services
20 administered by another agency of state government.

21 Section 80. The sum of \$200,000,000, or so much thereof
22 as may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the Electronic Health
2 Record Incentive Fund for the purpose of payments to
3 qualifying health care providers to encourage the adoption
4 and use of certified electronic health records technology
5 pursuant to paragraph 1903 (t) (1) of the Social Security Act.

6 Section 99. Effective date. This Act takes effect July 1,
7 2013.