

# HB3468



## 98TH GENERAL ASSEMBLY

### State of Illinois

2013 and 2014

HB3468

Introduced , by Rep. Michael J. Madigan - Greg Harris

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Public Health for the fiscal year beginning July 1, 2013, as follows:

General Funds	\$125,425,300
Other State Funds	\$128,453,300
Federal Funds	<u>\$257,765,600</u>
Total	\$511,644,200

OMB098 00041 JGW 30041 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated to the  
7 Department of Public Health for the objects and purposes  
8 hereinafter named:

9 Payable from the General Revenue Fund:

10	For Personal Services .....	42,738,700
11	For State Contributions to Social Security .....	3,269,500

12 DIRECTOR'S OFFICE

13 Payable from the General Revenue Fund:

14	For Personal Services .....	0
15	For State Contributions to Social Security .....	0
16	For Contractual Services .....	94,700
17	For Travel .....	57,400
18	For Commodities .....	4,100
19	For Printing .....	1,000
20	For Equipment .....	400
21	For Telecommunications Services .....	39,000
22	For Operation of Auto Equipment .....	<u>700</u>

1 Total \$197,300

2 Payable from the Public Health Services Fund:

3 For Expenses Associated with

4 Support of Federally Funded Public

5 Health Programs .....300,000

6 For Operational Expenses to Support

7 Refugee Health Care .....514,000

8 Total \$814,000

9 Payable from the Public Health Special

10 State Projects Fund:

11 For Expenses of Public Health Programs .....750,000

12 Section 5. The following named amount, or so much  
13 thereof as may be necessary, is appropriated to the  
14 Department of Public Health from the Public Health Services  
15 Fund for the objects and purposes hereinafter named:

16 DIRECTOR'S OFFICE

17 For Grants for the Development of

18 Refugee Health Care .....1,950,000

19 Section 10. The following named amounts, or so much  
20 thereof as may be necessary, are appropriated to the  
21 Department of Public Health for the objects and purposes  
22 hereinafter named:

23 OFFICE OF FINANCE AND ADMINISTRATION

1	Payable from the General Revenue Fund:	
2	For Personal Services .....	0
3	For State Contributions to Social Security .....	0
4	For Contractual Services .....	4,267,300
5	For Travel .....	55,200
6	For Commodities .....	67,500
7	For Printing .....	100,400
8	For Equipment .....	4,700
9	For Telecommunications Services .....	229,300
10	For Operation of Auto Equipment .....	23,800
11	For Expenses of the Adoption Registry	
12	and Medical Information Exchange .....	100,000
13	For Operational Expenses of the Regional	
14	Data Base System .....	<u>13,400</u>
15	Total	\$4,861,600
16	Payable from the Public Health Services Fund:	
17	For Personal Services .....	196,700
18	For State Contributions to State	
19	Employees' Retirement System .....	79,300
20	For State Contributions to Social Security .....	15,100
21	For Group Insurance .....	41,000
22	For Contractual Services .....	485,000
23	For Travel .....	20,000
24	For Commodities .....	6,000
25	For Printing .....	21,000

1 For Equipment .....80,000

2 For Telecommunications Services .....400,000

3 For Operational Expenses of Maintaining

4 the Vital Records System .....400,000

5 Total \$1,744,100

6 Payable from the Lead Poisoning Screening,

7 Prevention, and Abatement Fund:

8 For Operational Expenses for

9 Maintaining Billings and Receivables

10 for Lead Testing .....110,000

11 Payable from Death Certificate

12 Surcharge Fund:

13 For Expenses of Statewide Database

14 of Death Certificates and Distributions

15 of Funds to Governmental Units,

16 Pursuant to Public Act 91-0382 .....2,500,000

17 Payable from the Illinois Adoption Registry

18 And Medical Information Exchange Fund:

19 For Expenses Associated with the

20 Adoption Registry and Medical Information

21 Exchange .....125,000

22 Payable from the Public Health Special

23 State Projects Fund:

24 For operational expenses of regional and

25 central office facilities .....750,000

1 Payable from the Metabolic Screening  
 2 and Treatment Fund:  
 3 For Operational Expenses for Maintaining  
 4 Laboratory Billings and Receivables .....80,000

5 Section 15. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated to the  
 7 Department of Public Health as follows:

8 REFUNDS

9 Payable from the General Revenue Fund .....15,000  
 10 Payable from the Public Health Services Fund .....75,000  
 11 Payable from the Maternal and Child  
 12 Health Services Block Grant Fund .....5,000  
 13 Payable from the Preventive Health and  
 14 Health Services Block Grant Fund .....5,000  
 15 Total \$100,000

16 Section 20. The following named amounts, or so much  
 17 thereof as may be necessary, are appropriated to the  
 18 Department of Public Health for the objects and purposes  
 19 hereinafter named:

20 DIVISION OF INFORMATION TECHNOLOGY

21 Payable from the General Revenue Fund:  
 22 For Personal Services .....0  
 23 For State Contributions to Social Security .....0

1	For Contractual Services .....	2,321,900
2	For Travel .....	5,000
3	For Commodities .....	2,600
4	For Printing .....	9,900
5	For Electronic Data Processing .....	439,000
6	For Telecommunications Services .....	38,000
7	For Expenses for Public Health	
8	Prevention Systems .....	421,200
9	For Expenses Associated with the Childhood	
10	Immunization Program .....	150,000
11	For Operational Expenses for Health	
12	Information Systems Targeted for	
13	Health Screening Programs .....	<u>113,600</u>
14	Total	\$3,501,200
15	Payable from the Public Health Services Fund:	
16	For Expenses Associated	
17	with Support of Federally	
18	Funded Public Health Programs .....	1,250,000
19	Payable from the Public Health Special	
20	State Projects Fund:	
21	For Expenses of EPSDT and other	
22	Public Health programs .....	200,000

23       Section 25.    The following named amounts, or so much  
 24   thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes  
2 hereinafter named:

3 OFFICE OF POLICY, PLANNING AND STATISTICS

4 Payable from the General Revenue Fund:

5	For Personal Services .....	0
6	For State Contributions to Social	
7	Security .....	0
8	For Contractual Services .....	22,900
9	For Travel .....	29,800
10	For Commodities .....	1,900
11	For Printing .....	200
12	For Equipment .....	0
13	For Telecommunications Services .....	25,400
14	For expenses of the Adverse Pregnancy	
15	Outcomes Reporting Systems (APORS) Program	
16	and the Adverse Health Care Event	
17	Reporting and Patient Safety Initiative .....	1,070,600
18	For expenses of State Cancer Registry,	
19	including matching funds for National	
20	Cancer Institute grants .....	159,900
21	For operating expenses of the Center	
22	for Rural Health .....	<u>300,000</u>
23	Total	\$1,610,700

24 Payable from the Public Health Services Fund:

25 For expenses related to Epidemiological



1 Health Outcomes Investigations and  
2 Database Development .....10,610,000  
3 For expenses for Rural Health Center to  
4 expand the availability of Primary  
5 Health Care .....2,000,000  
6 For operational expenses to develop a  
7 Health Care Provider Recruitment and  
8 Retention Program .....300,000  
9 Total \$12,910,000

10 Payable from Community Health Center Care Fund:  
11 For expenses for access to Primary Health  
12 Care Services Program per Family Practice  
13 Residency Act .....1,000,000

14 Payable from Illinois Health Facilities Planning Fund:  
15 For expenses of the Health Facilities  
16 And Services Review Board .....1,200,000  
17 For department expenses in support  
18 of the Health Facilities and Services  
19 Review Board .....2,500,000  
20 Total \$4,700,000

21 Payable from Nursing Dedicated and Professional Fund:  
22 For expenses of the Nursing Education  
23 Scholarship Law .....1,200,000

24 Payable from the Long Term Care Provider Fund:  
25 For Expenses of Identified Offenders

1       Assessment and other public health and  
2       safety activities .....2,000,000  
3       Payable from the Regulatory Evaluation and Basic  
4       Enforcement Fund:  
5       For Expenses of the Alternative Health Care  
6       Delivery Systems Program .....75,000  
7       Payable from the Public Health Federal  
8       Projects Fund:  
9       For expenses of Health Outcomes,  
10      Research, Policy and Surveillance .....612,000  
11      Payable from the Preventive Health and Health  
12      Services Block Grant Fund:  
13      For expenses of Preventive Health and Health  
14      Services Needs Assessment .....1,600,000  
15      Payable from Public Health Special State Projects Fund:  
16      For expenses associated with Health  
17      Outcomes Investigations and  
18      other public health programs .....2,500,000  
19      Payable from Illinois State Podiatric Disciplinary Fund:  
20      For expenses of the Podiatric Scholarship  
21      And Residency Act .....100,000  
22      Payable from the Public Health Services Fund:  
23      For grants to develop a Health  
24      Care Provider Recruitment and  
25      Retention Program .....450,000

1 For grants to develop a Health Professional  
 2 Educational Loan Repayment Program .....900,000  
 3 Total \$1,350,000

4 Payable from the Tobacco Settlement Recovery Fund:

5 For grants for the Community Health Center  
 6 Expansion Program .....1,364,600

7 Section 30. The following named amounts, or so much  
 8 thereof as may be necessary, are appropriated to the  
 9 Department of Public Health for the objects and purposes  
 10 hereinafter named:

11 OFFICE OF HEALTH PROMOTION

12 Payable from the General Revenue Fund:

13 For Personal Services .....0  
 14 For State Contributions to Social Security .....0  
 15 For Contractual Services .....25,800  
 16 For Travel .....48,500  
 17 For Commodities .....1,400  
 18 For Printing .....1,500  
 19 For Equipment .....0  
 20 For Telecommunications Services .....23,600  
 21 For Operation of Auto Equipment .....400  
 22 For expenses of Sudden Infant Death Syndrome  
 23 (SIDS) Program .....100,000  
 24 Total \$201,200

1	Payable from the Public Health Services Fund:	
2	For Personal Services .....	1,427,300
3	For State Contributions to State	
4	Employees' Retirement System .....	575,400
5	For State Contributions to Social Security .....	109,200
6	For Group Insurance .....	381,000
7	For Contractual Services .....	650,000
8	For Travel .....	160,000
9	For Commodities .....	13,000
10	For Printing .....	44,000
11	For Equipment .....	50,000
12	For Telecommunications Services .....	<u>65,000</u>
13	Total	\$3,474,900
14	Payable from the Maternal and Child	
15	Health Services Block Grant Fund:	
16	For Operational Expenses of Maternal and	
17	Child Health Programs .....	500,000
18	Payable from the Preventive Health	
19	and Health Services Block Grant Fund:	
20	For Expenses of Preventive Health and	
21	Health Services Programs .....	1,226,800
22	Payable from the Public Health Special	
23	State Projects Fund:	
24	For Expenses for Public Health Programs .....	1,500,000
25	Payable from the Metabolic Screening	

1 and Treatment Fund:  
 2 For Operational Expenses for Metabolic  
 3 Screening Follow-up Services .....3,297,000  
 4 Payable from the Hearing Instrument  
 5 Dispenser Examining and Disciplinary Fund:  
 6 For Expenses Pursuant to the Hearing  
 7 Aid Consumer Protection Act .....100,000

8 Section 35. The following named amounts, or so much  
 9 thereof as may be necessary, are appropriated to the  
 10 Department of Public Health for the objects and purposes  
 11 hereinafter named:

12 OFFICE OF HEALTH PROMOTION

13 Payable from the General Revenue Fund:  
 14 For Expenses for the University of  
 15 Illinois Sickle Cell Clinic .....495,000  
 16 For grants for the extension and provision  
 17 of perinatal services for premature  
 18 and high-risk infants and their mothers .....1,125,500  
 19 For grants to Children's Memorial Hospital  
 20 for the Illinois Violent Death Reporting  
 21 System to analyze data, identify risk  
 22 factors and develop prevention efforts .....86,100  
 23 For Grants for Vision and Hearing  
 24 Screening Programs .....383,500

1	Total	\$2,090,100
2	Payable from the Alzheimer's Disease	
3	Research Fund:	
4	For Grants Pursuant to the	
5	Alzheimer's Disease Research Act .....	350,000
6	Payable from the Childhood Cancer Research Fund:	
7	For Grants for Childhood Cancer Research .....	100,000
8	Payable from the Public Health Services Fund:	
9	For Grants for Public Health Programs,	
10	Including Operational Expenses .....	9,530,000
11	Payable from the Diabetes Research Checkoff Fund:	
12	For Grants for Diabetes Research .....	250,000
13	Payable from the DHS Private Resources Fund:	
14	For Expenses of Diabetes Research .....	700,000
15	Payable from the Tobacco Settlement Recovery Fund:	
16	For Certified Local Health Department	
17	Grants for Anti-Smoking Programs .....	5,000,000
18	For Grants and Administrative Expenses for	
19	the Tobacco Use Prevention Program,	
20	BASUAH Program, and Asthma Prevention .....	<u>4,000,000</u>
21	Total	\$9,000,000
22	Payable from the Maternal and Child Health	
23	Services Block Grant Fund:	
24	For Grants for Maternal and Child Health	
25	Programs .....	495,000

1 For Grants for the Extension and Provision  
 2 of Perinatal Services for Premature and  
 3 High-risk Infants and their Mothers .....2,500,000  
 4 Total \$2,995,000

5 Payable from the Preventive Health and Health  
 6 Services Block Grant Fund:  
 7 For Grants for Prevention Programs  
 8 including operational expenses .....1,000,000

9 Payable from the Metabolic Screening and  
 10 Treatment Fund:  
 11 For Grants for Metabolic Screening  
 12 Follow-up Services .....3,250,000  
 13 For Grants for Free Distribution of Medical  
 14 Preparations and Food Supplies .....2,500,000  
 15 Total \$5,750,000

16 Payable from the Autoimmune Disease Research Fund:  
 17 For grants for Autoimmune Disease  
 18 research and treatment .....45,000

19 Payable from the Prostate Cancer Research Fund:  
 20 For grants to Public and Private Entities  
 21 in Illinois for Prostate  
 22 Cancer Research .....30,000

23 Payable from the Multiple Sclerosis Research Fund:  
 24 For grants to conduct Multiple  
 25 Sclerosis research .....2,000,000

1 Section 40. In addition to any amounts previously  
 2 appropriated, the sum of \$2,000,000, or so much thereof as  
 3 may be necessary, is appropriated from the Tobacco Settlement  
 4 Recovery Fund to the American Lung Association for operations  
 5 of the Quitline.

6 Section 43. In addition to any amounts previously  
 7 appropriated, the sum of \$100,000, or so much thereof as may  
 8 be necessary, is appropriated from the Tobacco Settlement  
 9 Recovery Fund to the American Lung Association for evaluation  
 10 of Illinois Tobacco Quitline Cessation Rates.

11 Section 45. The sum of \$400,000, or so much thereof as may  
 12 be necessary, is appropriated from the Healthy Smiles Fund to  
 13 the Department of Public Health for expenses of the Healthy  
 14 Smiles Program.

15 Section 50. The following named amounts, or so much  
 16 thereof as may be necessary, are appropriated to the  
 17 Department of Public Health for the objects and purposes  
 18 hereinafter named:

19 OFFICE OF HEALTH CARE REGULATION

20 Payable from the General Revenue Fund:

21 For Personal Services .....0



1	For State Contributions to Social Security .....	0
2	For Contractual Services .....	172,600
3	For Travel .....	683,000
4	For Commodities .....	11,700
5	For Printing .....	3,800
6	For Equipment .....	0
7	For Telecommunications Services .....	103,800
8	For Operation of Auto Equipment .....	1,400
9	For Expenses of the Assisted Living	
10	and Shared Housing Program .....	<u>217,600</u>
11	Total	\$1,193,900
12	Payable from the Public Health Services Fund:	
13	For Personal Services .....	9,420,500
14	For State Contributions to State Employees'	
15	Retirement System .....	3,797,600
16	For State Contributions to Social Security .....	721,700
17	For Group Insurance .....	2,500,900
18	For Contractual Services .....	1,000,000
19	For Travel .....	1,100,000
20	For Commodities .....	8,200
21	For Printing .....	10,000
22	For Equipment .....	440,000
23	For Telecommunications .....	48,500
24	For Expenses of Monitoring in Long Term	
25	Care Facilities .....	<u>1,750,000</u>

1 Total \$20,797,400

2 Payable from the Long Term Care

3 Monitor/Receiver Fund:

4 For Expenses, Including Refunds,

5 Related to Appointment of Long Term Care

6 Monitors and Receivers .....14,400,000

7 Payable from the Home Care Services Agency

8 Licensure Fund:

9 For expenses of Home Care Services

10 Agency Licensure .....1,050,000

11 Payable from the Regulatory Evaluation

12 and Basic Enforcement Fund:

13 For Expenses of the Alternative Health

14 Care Delivery Systems Program .....75,000

15 Payable from the Health Facility Plan

16 Review Fund:

17 For Expenses of Health Facility

18 Plan Review Program and Hospital

19 Network System, including refunds .....1,727,000

20 Payable from the Hospice Fund:

21 For Grants for hospice services as

22 defined in the Hospice Program

23 Licensing Act .....15,000

24 Payable from Assisted Living and Shared

25 Housing Regulatory Fund:

1 For operational expenses of the  
 2 Assisted Living and Shared  
 3 Housing Program, pursuant to  
 4 Public Act 91-0656 .....601,000

5 Payable from the Public Health Special State

6 Projects Fund:

7 For Health Care Facility Regulation .....700,000

8 Payable from Equity in Long Term Care

9 Quality Fund:

10 For grants to assist residents of  
 11 facilities licensed under the  
 12 Nursing Home Care Act .....3,500,000

13 Section 55. The following named amounts, or so much  
 14 thereof as may be necessary, are appropriated to the  
 15 Department of Public Health for the objects and purposes  
 16 hereinafter named:

17 OFFICE OF HEALTH PROTECTION

18 Payable from the General Revenue Fund:

19 For Personal Services .....0  
 20 For State Contributions to Social Security .....0  
 21 For Contractual Services .....93,200  
 22 For Travel .....185,500  
 23 For Commodities .....6,700  
 24 For Printing .....5,700

1	For Equipment .....	0
2	For Telecommunications Services .....	66,900
3	For Operation of Auto Equipment .....	6,300
4	For Expenses Incurred for the Rapid	
5	Investigation and Control of	
6	Disease or Injury .....	486,700
7	For Expenses of Environmental Health	
8	Surveillance and Prevention	
9	Activities, Including Mercury	
10	Hazards and West Nile Virus .....	324,600
11	For Expenses for Expanded Lab Capacity	
12	and Enhanced Statewide Communication	
13	Capabilities Associated with	
14	Homeland Security .....	350,000
15	For Deposit into the Lead Poisoning	
16	Screening, Prevention, and	
17	Abatement Fund .....	<u>700,000</u>
18	Total	\$2,225,600
19	Payable from the Public Health Services Fund:	
20	For Personal Services .....	5,945,700
21	For State Contributions to State	
22	Employees' Retirement System .....	2,396,900
23	For State Contributions to Social Security .....	441,000
24	For Group Insurance .....	1,250,000
25	For Contractual Services .....	3,182,800

1	For Travel .....	345,700
2	For Commodities .....	405,000
3	For Printing .....	70,800
4	For Equipment .....	365,000
5	For Telecommunications Services .....	286,800
6	For Operation of Auto Equipment .....	40,000
7	For Expenses of Implementing Federal	
8	Awards, Including Services Performed	
9	by Local Health Providers .....	5,750,000
10	For Expenses Related to the Summer Food	
11	Inspection Program .....	<u>45,000</u>
12	Total	\$20,524,700
13	Payable from the Food and Drug Safety Fund:	
14	For Expenses of Administering	
15	the Food and Drug Safety	
16	Program, including Refunds .....	1,400,000
17	Payable from the Safe Bottled Water Fund:	
18	For Expenses for the Safe Bottled	
19	Water Program .....	75,000
20	Payable from the Facility Licensing Fund:	
21	For Expenses, including Refunds, of	
22	Environmental Health Programs .....	3,000,000
23	Payable from the Illinois School Asbestos	
24	Abatement Fund:	
25	For Expenses, Including Refunds, of	

1 Administering and Executing  
2 the Asbestos Abatement Act and  
3 the Federal Asbestos Hazard Emergency  
4 Response Act of 1986 (AHERA) .....1,200,000

5 Payable from the Emergency Public Health Fund:  
6 For expenses of mosquito abatement in an  
7 effort to curb the spread of West  
8 Nile Virus .....5,100,000

9 Payable from the Public Health Water Permit Fund:  
10 For Expenses, Including Refunds,  
11 of Administering the Groundwater  
12 Protection Act .....200,000

13 Payable from the Used Tire Management Fund:  
14 For Expenses of Vector Control Programs,  
15 including Mosquito Abatement .....500,000

16 Payable from the Tattoo and Body Piercing Fund:  
17 For expenses of administering of  
18 Tattoo and Body Piercing Establishment  
19 Registration Program .....300,000

20 Payable from the Lead Poisoning Screening,  
21 Prevention, and Abatement Fund:  
22 For Expenses of the Lead Poisoning  
23 Screening, and Prevention Program,  
24 including Refunds .....2,897,100

25 Payable from the Tanning Facility Permit Fund:

1 For Expenses to Administer the  
 2 Tanning Facility Permit Act,  
 3 including Refunds .....500,000  
 4 Payable from the Plumbing Licensure  
 5 and Program Fund:  
 6 For Expenses to Administer and Enforce  
 7 the Illinois Plumbing License Law,  
 8 including Refunds .....1,950,000  
 9 Payable from the Pesticide Control Fund:  
 10 For Public Education, Research,  
 11 and Enforcement of the Structural  
 12 Pest Control Act .....420,000  
 13 Payable from the Pet Population Control Fund:  
 14 For expenses associated with the  
 15 Illinois Public Health and Safety  
 16 Animal Population Control Act .....250,000  
 17 Payable from the Public Health Special  
 18 State Projects Fund:  
 19 For Expenses of Conducting EPSDT  
 20 and other Health Protection Programs .....7,200,000

21 Section 60. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated to the  
 23 Department of Public Health for the objects and purposes  
 24 hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Grants for Immunizations and

Outreach Activities .....4,160,600

For Local Health Protection Grants

to Certified Local Health Departments

for Health Protection Programs including,

But Not Limited To, Infectious

Diseases, Food Sanitation,

Potable Water and Private Sewage .....17,098,500

Total \$21,259,100

Payable from the Lead Poisoning Screening,

Prevention, and Abatement Fund:

For Grants for the Lead Poisoning Screening

and Prevention Program .....1,500,000

Payable from the Private Sewage Disposal

Program Fund:

For Expenses of administering the

Private Sewage Disposal Program .....250,000

Section 65. The sum of \$4,000,000, is appropriated from the Public Health Services Fund to the Department of Public Health for immunizations, chronic disease and other public health programs in accordance with applicable laws and regulations for the State portion of federal funds made



1 available by the American Recovery and Reinvestment Act of  
2 2009.

3 Section 70. The following named amounts, or so much  
4 thereof as may be necessary, are appropriated to the  
5 Department of Public Health for expenses of programs related  
6 to Acquired Immunodeficiency Syndrome (AIDS) and Human  
7 Immunodeficiency Virus (HIV):

8 OFFICE OF HEALTH PROTECTION: AIDS/HIV

9 Payable from the General Revenue Fund:

10	For Personal Services .....	0
11	For State Contributions to Social Security .....	0
12	For Contractual Services .....	22,700
13	For Travel .....	11,800
14	For Expenses of AIDS/HIV Education,	
15	Drugs, Services, Counseling, Testing,	
16	Outreach to Minority populations, costs	
17	associated with correctional facilities	
18	Referral and Partner Notification	
19	(CTRPN), and Patient and Worker	
20	Notification pursuant to Public	
21	Act 87-763 .....	<u>21,747,900</u>
22	Total	\$21,782,400

23 Payable from the Public Health Services Fund:

24 For Expenses of Programs for Prevention

1 of AIDS/HIV .....6,250,000  
 2 For Expenses for Surveillance Programs and  
 3 Seroprevalence Studies of AIDS/HIV .....1,750,000  
 4 For Expenses Associated with the  
 5 Ryan White Comprehensive AIDS  
 6 Resource Emergency Act of  
 7 1990 (CARE) and other AIDS/HIV services .....48,000,000  
 8 Total \$56,000,000

9 Payable from the African-American  
 10 HIV/AIDS Response Fund:

11 For grants and other expenses for  
 12 the prevention and treatment of  
 13 HIV/AIDS and the creation of an HIV/AIDS  
 14 service delivery system to reduce the  
 15 disparity of HIV infection and AIDS cases  
 16 between African-Americans and other  
 17 population groups .....1,500,000

18 Payable from the Quality of Life Endowment Fund:

19 For grants and expenses associated  
 20 with HIV/AIDS prevention and education .....2,400,000

21 Section 75. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated to the  
 23 Department of Public Health for the objects and purposes  
 24 hereinafter named:

1 SPRINGFIELD LABORATORY

2 Payable from the General Revenue Fund:

3	For Personal Services .....	0
4	For State Contributions to Social	
5	Security .....	<u>0</u>
6	Total	\$

7 CARBONDALE LABORATORY

8 Payable from the General Revenue Fund:

9	For Personal Services .....	0
10	For State Contributions to Social Security .....	<u>0</u>
11	Total	\$0

12 CHICAGO LABORATORY

13 Payable from the General Revenue Fund:

14	For Personal Services .....	0
15	For State Contributions to Social Security .....	<u>0</u>
16	Total	\$0

17 PUBLIC HEALTH LABORATORIES

18 Payable from the General Revenue Fund:

19	For Contractual Services .....	846,400
20	For Travel .....	21,700
21	For Commodities .....	268,900
22	For Printing .....	10,800
23	For Equipment .....	400
24	For Telecommunications Services .....	48,100
25	For Operation of Auto Equipment .....	1,500

1	For Operational Expenses to Provide	
2	Clinical and Environmental Public	
3	Health Laboratory Services .....	<u>3,442,000</u>
4	Total	\$4,639,800
5	Payable from the Public Health Services Fund:	
6	For Personal Services .....	1,635,800
7	For State Contributions to State	
8	Employees' Retirement System .....	659,500
9	For State Contributions to Social Security .....	125,200
10	For Group Insurance .....	315,700
11	For Contractual Services .....	535,000
12	For Travel .....	27,000
13	For Commodities .....	1,624,900
14	For Printing .....	10,000
15	For Equipment .....	500,000
16	For Telecommunications Services .....	<u>9,500</u>
17	Total	\$5,442,600
18	Payable from the Public Health Laboratory	
19	Services Revolving Fund:	
20	For Expenses, Including	
21	Refunds, to Administer Public	
22	Health Laboratory Programs and	
23	Services .....	5,000,000
24	Payable from the Lead Poisoning	
25	Screening, Prevention, and Abatement Fund:	

1 For Expenses, Including  
 2 Refunds, of Lead Poisoning Screening,  
 3 Prevention and Abatement Program .....1,398,100  
 4 Payable from the Public Health Special State  
 5 Projects Fund:  
 6 For operational expenses of regional and  
 7 central office facilities .....2,200,000  
 8 Payable from the Metabolic Screening  
 9 and Treatment Fund:  
 10 For Expenses, Including  
 11 Refunds, of Testing and Screening  
 12 for Metabolic Diseases .....9,983,800

13 Section 80. The following named amounts, or as much  
 14 thereof as may be necessary, are appropriated to the  
 15 Department of Public Health for the objects and purposes  
 16 hereinafter named:

17 OFFICE OF WOMEN'S HEALTH

18 Payable from the General Revenue Fund:  
 19 For Personal Services .....0  
 20 For State Contributions to  
 21 Social Security .....0  
 22 For Contractual Services .....42,500  
 23 For Travel .....22,200  
 24 For Commodities .....1,300

1	For Printing .....	9,100
2	For Equipment .....	100
3	For Telecommunications Services .....	9,700
4	For Expenses for Breast and Cervical	
5	Cancer Screenings, minority outreach,	
6	and other Related Activities .....	12,073,400
7	For Expenses of the Women's Health	
8	Promotion Programs .....	<u>500,000</u>
9	Total	\$12,658,300
10	Payable from the Public Health Services Fund:	
11	For Personal Services .....	691,100
12	For State Contributions to State	
13	Employees' Retirement System .....	278,600
14	For State Contributions to	
15	Social Security .....	52,900
16	For Group Insurance .....	238,800
17	For Contractual Services .....	500,000
18	For Travel .....	50,000
19	For Commodities .....	53,200
20	For Printing .....	34,500
21	For Equipment .....	50,000
22	For Telecommunications Services .....	10,000
23	For Expenses of Federally Funded Women's	
24	Health Program .....	<u>2,600,000</u>
25	Total	\$4,559,100

1 Payable from the Public Health Special  
 2 State Projects Fund:  
 3 For Expenses of Women's Health Programs .....200,000

4 Section 85. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Public Health for the objects and purposes  
 7 hereinafter named:

8 OFFICE OF WOMEN'S HEALTH

9 Payable from the Penny Severns Breast and Cervical  
 10 Cancer Research Fund:  
 11 For Grants for Breast and Cervical  
 12 Cancer Research .....600,000

13 Payable from the Public Health Services Fund:  
 14 For Grants for Breast and Cervical  
 15 Cancer Screenings in Fiscal Year 2013  
 16 and all prior fiscal years .....6,000,000

17 Payable from the Ticket for the Cure Fund:  
 18 For Grants and related expenses to  
 19 public or private entities in Illinois  
 20 for the purpose of funding research  
 21 concerning breast cancer and for  
 22 funding services for breast cancer victims .....3,000,000

23 Section 90. The following named amounts, or as much





1	University of Illinois, Division of	
2	Specialized Care for Children .....	<u>7,800,000</u>
3	Total	17,300,000

4 Section 95. The following named amount, or so much  
 5 thereof as may be necessary, is appropriated to the  
 6 Department of Public Health for the objects and purposes  
 7 hereinafter named:

8 OFFICE OF PREPAREDNESS AND RESPONSE

9 Payable from the General Revenue Fund:

10	For Personal Services .....	0
11	For State Contributions to Social	
12	Security .....	0
13	For Contractual Services .....	13,600
14	For Travel .....	40,900
15	For Commodities .....	1,500
16	For grants to Metro Chicago Hospital	
17	Council for the support of the Illinois	
18	Poison Control Center .....	<u>1,331,100</u>
19	Total	\$1,387,100

20 Payable from Fire Prevention Fund:

21	For Expenses of EMS Testing .....	440,000
22	For Expenses of EMS staffing and	
23	Program Activities .....	<u>390,000</u>
24	Total	\$830,000

1 Payable from the Public Health Services Fund:

2 For Expenses of Federally Funded

3 Bioterrorism Preparedness

4 Activities and other Public Health

5 Emergency Preparedness .....70,000,000

6 Payable from the Heartsaver AED Fund:

7 For Expenses Associated with the

8 Heartsaver AED Program .....125,000

9 Payable from the Trauma Center Fund:

10 For Expenses of Administering the

11 Distribution of Payments to

12 Trauma Centers .....7,000,000

13 Payable from the EMS Assistance Fund:

14 For Expenses of Administering the

15 Distribution of Payments from the

16 EMS Assistance Fund, Including Refunds .....1,100,000

17 Payable from the Spinal Cord Injury Paralysis

18 Cure Research Trust Fund:

19 For grants for spinal cord injury research .....800,000

20 Payable from the Public Health Special

21 Projects Fund:

22 For all costs associated with Public

23 Health preparedness including first-

24 aid stations and anti-viral purchases .....450,000

1           Section 99. Effective date. This Act takes effect July 1,  
2    2013.