

HB3598



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

HB3598

Introduced , by Rep. Michael J. Madigan - Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2013, as follows:

General Revenue Fund	\$ 47,105,900
Other State Funds	\$205,398,403
Federal Funds	\$ 25,582,335
Total	<u>\$278,086,638</u>

OMB098 00161 AHS 30161 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of Natural
9 Resources:

10 GENERAL OFFICE

11 For Personal Services:

12	Payable from the General Revenue Fund	3,688,800
13	Payable from the State Boating Act Fund	370,300
14	Payable from Wildlife and Fish Fund	938,900
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund	192,500
17	Payable from Abandoned Mined Lands Reclamation	
18	Council Federal Trust Fund	123,500

19 For State Contributions to State

20 Employees' Retirement System:

21	Payable from the State Boating Act Fund	149,300
22	Payable from Wildlife and Fish Fund	378,500

1	Payable from Federal Surface Mining	
2	Control and Reclamation Fund	77,700
3	Payable from Abandoned Mined Lands Reclamation	
4	Council Federal Trust Fund	49,800
5	For State Contributions to Social Security:	
6	Payable from the General Revenue Fund	283,200
7	Payable from the State Boating Act Fund	28,500
8	Payable from Wildlife and Fish Fund	72,100
9	Payable from Federal Surface Mining	
10	Control and Reclamation Fund	14,800
11	Payable from Abandoned Mined Lands Reclamation	
12	Council Federal Trust Fund	9,500
13	For Group Insurance:	
14	Payable from the State Boating Act Fund	130,000
15	Payable from Wildlife and Fish Fund	245,000
16	Payable from Federal Surface Mining	
17	Control and Reclamation Fund	70,100
18	Payable from Abandoned Mined Lands Reclamation	
19	Council Federal Trust Fund	55,000
20	For Contractual Services:	
21	Payable from the General Revenue Fund	2,990,300
22	Payable from State Boating Act Fund	131,000
23	Payable from State Parks Fund	300,000
24	Payable from Wildlife and Fish Fund	115,300
25	Payable from Wildlife and Fish Fund	75,000

1 Payable from Plugging and Restoration Fund32,800

2 Payable from Underground Resources

3 Conservation Enforcement Fund63,200

4 Payable from Federal Surface Mining Control

5 and Reclamation Fund125,800

6 Payable from Park and Conservation Fund1,600,000

7 Payable from Abandoned Mined Lands

8 Reclamation Council Federal Trust Fund129,000

9 For Travel:

10 Payable from the General Revenue Fund41,000

11 Payable from Wildlife and Fish Fund5,000

12 For Commodities:

13 Payable from the General Revenue Fund4,600

14 For Printing:

15 Payable from the General Revenue Fund1,100

16 For Equipment:

17 Payable from the General Revenue Fund8,000

18 Payable from Wildlife and Fish Fund1,000

19 For Telecommunications Services:

20 Payable from the General Revenue Fund315,700

21 Payable from the Aggregate Operations

22 Regulatory Fund16,000

23 For expenses of the Park and Conservation

24 Program:

25 Payable from Park and Conservation Fund1,780,300

1 For Refunds:

2 Payable from the General Revenue Fund1,400

3 Total \$14,614,000

4 Section 5. The sum of 582,063 or so much thereof as may
5 be necessary and as remains unexpended at the close of
6 business on June 30, 2013, from appropriations heretofore
7 made in Article 23, Section 5 of Public Act 97-0727, is
8 reappropriated to the Department of Natural Resources from
9 the Park and Conservation Fund for expenses of the Park and
10 Conservation Program.

11 Section 10. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated to meet the
14 ordinary and contingent expenses of the Department of Natural
15 Resources:

16 ARCHITECTURE, ENGINEERING AND GRANTS

17 For Personal Services:

18 Payable from State Boating Act Fund110,800

19 For State Contributions to State

20 Employees' Retirement System:

21 Payable from State Boating Act Fund44,700

22 For State Contributions to Social Security:

23 Payable from State Boating Act Fund8,500

1	For Group Insurance:	
2	Payable from State Boating Act Fund	33,000
3	For Travel:	
4	Payable from Wildlife and Fish Fund	2,300
5	For Equipment:	
6	Payable from Wildlife and Fish Fund	23,000
7	For expenses of the Heavy Equipment Dredging Crew:	
8	Payable from State Boating Act Fund	548,000
9	Payable from Wildlife and Fish Fund	190,000
10	For expenses of the OSLAD Program:	
11	Payable from Open Space Lands Acquisition	
12	and Development Fund	1,313,200
13	For Ordinary and Contingent Expenses:	
14	Payable from Park and Conservation Fund	2,671,600
15	For expenses of the Bikeways Program:	
16	Payable from Park and Conservation Fund	<u>579,900</u>
17	Total	\$5,525,000

18 Section 15. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of Natural
22 Resources:

23 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

24 For Personal Services:

1 Payable from the General Revenue Fund1,762,700
2 Payable from Wildlife and Fish Fund104,000
3 For State Contributions to State
4 Employees' Retirement System:
5 Payable from Wildlife and Fish Fund42,000
6 For State Contributions to Social Security:
7 Payable from the General Revenue Fund135,300
8 Payable from Wildlife and Fish Fund8,000
9 For Group Insurance:
10 Payable from Wildlife and Fish Fund33,000
11 For Contractual Services:
12 Payable from the General Revenue Fund75,000
13 For Travel:
14 Payable from the General Revenue Fund1,000
15 For Commodities:
16 Payable from State Parks Fund8,100
17 For Printing:
18 Payable from the General Revenue Fund2,000
19 For Equipment:
20 Payable from State Parks Fund26,100
21 For Electronic Data Processing:
22 Payable from the General Revenue Fund7,500
23 For Telecommunications Services:
24 Payable from the General Revenue Fund12,000
25 For Operation of Auto Equipment:

1	Payable from the General Revenue Fund	8,000
2	For expenses of Natural Areas Execution:	
3	Payable from the Natural Areas	
4	Acquisition Fund	187,500
5	For operation of Conservation Program:	
6	Payable from the Illinois Wildlife	
7	Preservation Fund	1,200,000
8	For expenses of the OSLAD Program	
9	and the Statewide Comprehensive	
10	Outdoor Recreation Plan (SCORP):	
11	Payable from Open Space Lands Acquisition	
12	and Development Fund	388,200
13	For expenses of the Partners for Conservation Program	
14	Payable from the Partners for	
15	Conservation Fund	1,590,200
16	For Natural Resources Trustee Program:	
17	Payable from Natural Resources	
18	Restoration Trust Fund	1,400,000
19	For Ordinary and Contingent Expenses:	
20	Payable from Park and Conservation Fund	3,388,900
21	For expenses of the Bikeways Program:	
22	Payable from Park and Conservation Fund	<u>503,600</u>
23	Total	\$10,883,100

24 Section 20. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of Natural
 4 Resources:

5 OFFICE OF STRATEGIC SERVICES

6 For Personal Services:

7 Payable from the General Revenue Fund1,897,300
 8 Payable from State Boating Act Fund985,400
 9 Payable from Wildlife and Fish Fund2,707,100
 10 Payable from Abandoned Mined Lands
 11 Reclamation Council Federal Trust Fund183,500

12 For State Contributions to State

13 Employees' Retirement System:

14 Payable from State Boating Act Fund397,300
 15 Payable from Wildlife and Fish Fund1,091,300
 16 Payable from Abandoned Mined Lands
 17 Reclamation Council Federal Trust Fund74,000

18 For State Contributions to Social Security:

19 Payable from the General Revenue Fund145,700
 20 Payable from State Boating Act Fund75,700
 21 Payable from Wildlife and Fish Fund207,800
 22 Payable from Abandoned Mined Lands
 23 Reclamation Council Federal Trust Fund14,100

24 For Group Insurance:

25 Payable from State Boating Act Fund452,400

1	Payable from Wildlife and Fish Fund	863,200
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust Fund	61,000
4	For Contractual Services:	
5	Payable from the General Revenue Fund	531,800
6	Payable from the General Revenue Fund	55,300
7	Payable from State Boating Act Fund	171,000
8	Payable from Wildlife and Fish Fund	752,500
9	Payable from Federal Surface Mining Control	
10	and Reclamation Fund	5,400
11	Payable from Abandoned Mined Lands Reclamation	
12	Council Federal Trust Fund	3,000
13	For Contractual Services for Postage	
14	Expenses for DNR Headquarters:	
15	Payable from State Boating Act Fund	35,000
16	Payable from Wildlife and Fish Fund	35,000
17	Payable from Federal Surface Mining Control	
18	and Reclamation Fund	25,000
19	Payable from Abandoned Mined Lands Reclamation	
20	Council Federal Trust Fund	25,000
21	For Travel:	
22	Payable from Wildlife and Fish Fund	31,000
23	For Commodities:	
24	Payable from the General Revenue Fund	30,000
25	Payable from the General Revenue Fund	30,000

1	Payable from State Boating Act Fund	135,600
2	Payable from Wildlife and Fish Fund	179,600
3	For Commodities for DNR Headquarters:	
4	Payable from State Boating Act Fund	3,300
5	Payable from Wildlife and Fish Fund	48,400
6	Payable from Aggregate Operations	
7	Regulatory Fund	2,300
8	Payable from Federal Surface Mining Control	
9	and Reclamation Fund	3,300
10	Payable from Abandoned Mined Lands	
11	Reclamation Council Federal Trust Fund	1,700
12	For Printing:	
13	Payable from State Boating Act Fund	211,300
14	Payable from Wildlife and Fish Fund	180,600
15	For Equipment:	
16	Payable from Wildlife and Fish Fund	57,000
17	For Electronic Data Processing:	
18	Payable from the General Revenue Fund	910,000
19	Payable from State Boating Act Fund	150,000
20	Payable from State Parks Fund	40,000
21	Payable from Wildlife and Fish Fund	940,000
22	Payable from Natural Areas Acquisition Fund	50,000
23	Payable from Federal Surface Mining Control	
24	and Reclamation Fund	175,000
25	Payable from Illinois Forestry Development Fund	25,000

1 Payable from Abandoned Mined Lands
2 Reclamation Council Federal Trust Fund175,000
3 For Telecommunications Services:
4 Payable from the General Revenue Fund2,900
5 For Operation of Auto Equipment for
6 DNR Headquarters:
7 Payable from the General Revenue Fund73,500
8 Payable from State Boating Act Fund4,800
9 Payable from Wildlife and Fish Fund26,900
10 For expenses associated with Watercraft Titling:
11 Payable from the State Boating Act Fund359,000
12 For the implementation of the
13 Camping/Lodging Reservation System:
14 Payable from the State Parks Fund332,000
15 For Public Events and Promotions:
16 Payable from State Parks Fund47,100
17 Payable from Wildlife and Fish Fund2,100
18 For operation and maintenance of
19 new sites and facilities, including Sparta:
20 Payable from State Parks Fund50,000
21 For expenses incurred for the implementation,
22 education and maintenance of the Point of
23 Sale System:
24 Payable from the Wildlife and Fish Fund3,000,000
25 For the transfer of check-off dollars to the

1	Illinois Conservation Foundation:	
2	Payable from the Wildlife and Fish Fund	5,000
3	For Educational Publications Services and	
4	Expenses:	
5	Payable from Wildlife and Fish Fund	25,000
6	For expenses associated with the State Fair:	
7	Payable from the Wildlife and Fish Fund	15,500
8	Payable from Illinois Forestry Development Fund	20,000
9	Payable from Park and Conservation Fund	56,700
10	For expenses associated with the	
11	Sportsmen Against Hunger Program:	
12	Payable from the Wildlife and Fish Fund	120,000
13	For Ordinary and Contingent Expenses:	
14	Payable from Park and Conservation Fund	896,300
15	For Refunds:	
16	Payable from State Boating Act Fund	30,000
17	Payable from Wildlife and Fish Fund	<u>600,000</u>
18	Total	\$19,840,700

19 Section 25. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Department of Natural
23 Resources:

24 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

1 For the ordinary and contingent
 2 expenses of the World Shooting and
 3 Recreational Complex:
 4 Payable from the State Parks Fund1,372,800
 5 Payable from the Wildlife and Fish Fund1,455,200
 6 For the Sparta Imprest Account:
 7 Payable from the State Parks Fund200,000
 8 For the ordinary and contingent
 9 expenses of the World Shooting and
 10 Recreational Complex, of which no
 11 expenditures shall be authorized from
 12 the appropriation until revenues
 13 from sponsorships or donations sufficient
 14 to offset such expenditures have been
 15 collected and deposited into the State Parks Fund:
 16 Payable from the State Parks Fund350,000
 17 Total \$3,378,000

18 Section 30. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated to meet the
 21 ordinary and contingent expenses of the Department of Natural
 22 Resources:

23 OFFICE OF RESOURCE CONSERVATION

24 For Personal Services:

1	Payable from the General Revenue Fund	1,789,500
2	Payable from Wildlife and Fish Fund	12,607,000
3	Payable from Salmon Fund	186,000
4	Payable from Natural Areas Acquisition Fund	1,402,400
5	For State Contributions to State	
6	Employees' Retirement System:	
7	Payable from Wildlife and Fish Fund	5,082,200
8	Payable from Salmon Fund	75,000
9	Payable from Natural Areas Acquisition Fund	565,400
10	For State Contributions to Social Security:	
11	Payable from the General Revenue Fund	137,400
12	Payable from Wildlife and Fish Fund	967,600
13	Payable from Salmon Fund	14,300
14	Payable from Natural Areas Acquisition Fund	107,700
15	For Group Insurance:	
16	Payable from Wildlife and Fish Fund	4,027,300
17	Payable from Salmon Fund	50,000
18	Payable from Natural Areas Acquisition Fund	442,800
19	For Contractual Services:	
20	Payable from the General Revenue Fund	6,000
21	Payable from Wildlife and Fish Fund	1,918,100
22		
23	Payable from Natural Areas Acquisition Fund	79,300
24	For Travel:	
25	Payable from Wildlife and Fish Fund	96,000

1 Payable from Natural Areas Acquisition Fund32,200
2 For Commodities:
3 Payable from the General Revenue Fund82,200
4 Payable from Wildlife and Fish Fund1,453,600
5 Payable from Natural Areas Acquisition Fund40,200
6 For Printing:
7 Payable from Wildlife and Fish Fund133,700
8 Payable from Natural Areas Acquisition Fund11,600
9 For Equipment:
10 Payable from Wildlife and Fish Fund280,000
11 Payable from Natural Areas Acquisition Fund85,000
12 For Telecommunications Services:
13 Payable from the General Revenue Fund97,000
14 Payable from Wildlife and Fish Fund120,000
15 Payable from Natural Areas Acquisition Fund34,200
16 For Operation of Auto Equipment:
17 Payable from the General Revenue Fund10,000
18 Payable from Wildlife and Fish Fund734,400
19 Payable from Natural Areas Acquisition Fund69,200
20 For expenses of subgrantee payments:
21 Payable from the Wildlife and Fish Fund1,500,000
22 For Ordinary and Contingent Expenses
23 of The Chronic Wasting Disease Program
24 and the control of feral swine population:
25 Payable from Wildlife and Fish Fund1,500,000

1 For ordinary and contingent expenses
2 of Resource Conservation:
3 Payable from the Wildlife and Fish Fund1,500,000
4 For an Urban Fishing Program in
5 conjunction with the Chicago Park
6 District to provide fishing and resource
7 management at the park district lagoons:
8 Payable from Wildlife and Fish Fund285,800
9 For workshops, training and other
10 activities to improve the administration
11 of fish and wildlife federal aid
12 programs from federal aid administrative
13 grants received for such purposes:
14 Payable from Wildlife and Fish Fund10,000
15 For expenses of the Natural Areas
16 Stewardship Program:
17 Payable from Natural Areas Acquisition Fund1,509,300
18 For Expenses Related to the Endangered
19 Species Protection Board:
20 Payable from Natural Areas Acquisition Fund386,900
21 For Administration of the
22 "Illinois Natural Areas
23 Preservation Act":
24 Payable from Natural Areas Acquisition Fund2,052,800
25 For ordinary and contingent expenses

1 of operating the Partners for
2 Conservation Program:
3 Payable from Partners for Conservation Fund1,574,200
4 For operational expenses related to
5 the Division of Fisheries:
6 Payable from Illinois Fisheries
7 Management Fund1,680,000
8 For ordinary and contingent expenses
9 of the Department of Natural Resources:
10 Payable from Illinois Forestry
11 Development Fund1,100,000
12 For payment of timber buyers' bond forfeitures:
13 Payable from Illinois Forestry
14 Development Fund139,500
15 For payment of the expenses of the
16 Illinois Forestry Development Council:
17 Payable from Illinois Forestry
18 Development Fund118,500
19 For the Purposes of the "Illinois
20 Non-Game Wildlife Protection Act":
21 Payable from Illinois Wildlife
22 Preservation Fund500,000
23 For Stamp Fund Operations:
24 Payable from the State Migratory
25 Waterfowl Stamp Fund250,000

1 Department of Natural Resources for expenses of subgrantee
2 payments.

3 Section 45. The sum of 7,250,000, is appropriated from
4 the Wildlife and Fish Fund to the Department of Natural
5 Resources for (i) reallocation of Wildlife and Fish grant
6 reimbursements, (ii) wildlife conservation and restoration
7 plans and programs from federal and/or state funds provided
8 for such purposes or (iii) both purposes.

9 Section 50. The sum of \$5,179,307, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2013, from appropriations heretofore
12 made in Article 23, Sections 45 and 50 of Public Act 97-0727,
13 is reappropriated from the Wildlife and Fish Fund to the
14 Department of Natural Resources for (i) reallocation of
15 Wildlife and Fish grant reimbursements, (ii) wildlife
16 conservation and restoration plans and programs from federal
17 and/or state funds provided for such purposes or (iii) both
18 purposes.

19 Section 55. The sum of \$948,324, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2013, from an appropriation heretofore
22 made in Article 23, Section 55 of Public Act 97-0727, is

1 reappropriated from the Wildlife and Fish Fund to the
2 Department of Natural Resources for operational expenses of
3 Resource Conservation.

4 Section 60. The sum of \$1,132,478, or so much thereof as
5 may be necessary and as remains unexpended at the close of
6 business on June 30, 2013, from an appropriation heretofore
7 made in Article 23, Section 60 of Public Act 97-0727, is
8 reappropriated from the Partners for Conservation Fund to the
9 Department of Natural Resources implement ecosystem-based
10 management for Illinois' natural resources.

11 Section 65. The sum of \$1,000,000, new appropriation,
12 and the sum of \$1,000,000 or so much thereof may be necessary
13 and as remains unexpended at the close of business on June
14 30, 2013, from an appropriation heretofore made in Article
15 23, Section 65 of Public Act 97-0727, is reappropriated to
16 the Department of Natural Resources from the Partners for
17 Conservation Fund for expenses associated with Partners for
18 Conservation Program to Implement Ecosystem-Based Management
19 for Illinois' Natural Resources.

20 Section 70. The sum of \$508,420, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2013, from an appropriation heretofore

1 made in Article 23, Section 70 of Public Act 97-0727, is
2 reappropriated from the DNR Federal Projects Fund to the
3 Department of Natural Resources for projects in cooperation
4 with the National Resources Conservation Service, Ducks
5 Unlimited, and the National Turkey Association and to the
6 extent that funds are made available for such purposes.

7 Section 75. The sum of \$478,000, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2013, from an appropriation heretofore
10 made in Article 23, Section 75 of Public Act 97-0727, is
11 reappropriated to the Department of Natural Resources from
12 the DNR Federal Projects Fund for Shoreline Improvements
13 associated with Conservation Reserve Enhancement Program.

14 Section 80. The sum of \$2,337,918, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2013, from an appropriation heretofore
17 made in Article 23, Section 80 of Public Act 97-0727, is
18 reappropriated to the Department of Natural Resources from
19 the DNR Federal Projects Fund for expenses related to the
20 Coastal Management Program.

21 Section 85. The sum of \$7,193,597, or so much thereof as
22 may be necessary and remains unexpended at the close of

1 business on June 30, 2013, from an appropriation heretofore
2 made in Article 23, Section 85 of Public Act 97-0727, is
3 reappropriated to the Department of Natural Resources from
4 the DNR Federal Projects Fund for expenses related to the
5 Great Lakes Initiative.

6 Section 90. The sum of \$550,534, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2013, from an appropriation heretofore
9 made in Article 23, Section 90 of Public Act 97-0727, is
10 reappropriated to the Department of Natural Resources from
11 the Illinois Forestry Development Fund for ordinary and
12 contingent expenses of the Department of Natural Resources.

13 Section 95. The sum of \$2,036,907, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2013, from appropriations heretofore
16 made in Article 23, Sections 90 and 105 of Public Act 97-
17 0727, is reappropriated from the Illinois Wildlife
18 Preservation Fund to the Department of Natural Resources for
19 the Purposes of the "Illinois Non-Game Wildlife Protection
20 Act".

21 Section 100. The sum of \$1,500,000, or so much thereof
22 as may be necessary and remains unexpended at the close of

1 business on June 30, 2013, from an appropriation heretofore
 2 made in Article 23, Section 30 of Public Act 97-0727, is
 3 reappropriated from the Wildlife and Fish Fund to the
 4 Department of Natural Resources for ordinary and contingent
 5 expenses of Resource Conservation.

6 Section 105. The following named sums, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Department of Natural
 10 Resources:

11 OFFICE OF LAW ENFORCEMENT

12 For Personal Services:

13 Payable from the General Revenue Fund6,097,800
 14 Payable from State Boating Act Fund3,402,200
 15 Payable from State Parks Fund1,528,000
 16 Payable from Wildlife and Fish Fund3,278,700

17 For State Contributions to State

18 Employees' Retirement System:

19 Payable from State Boating Act Fund1,371,500
 20 Payable from State Parks Fund616,000
 21 Payable from Wildlife and Fish Fund1,321,700

22 For State Contributions to Social Security:

23 Payable from the General Revenue Fund213,500
 24 Payable from State Boating Act Fund261,200

1	Payable from State Parks Fund	102,300
2	Payable from Wildlife and Fish Fund	77,500
3	For Group Insurance:	
4	Payable from State Boating Act Fund	1,098,700
5	Payable from State Parks Fund	463,600
6	Payable from Wildlife and Fish Fund	1,063,000
7	For Contractual Services:	
8	Payable from the General Revenue Fund	180,500
9	Payable from State Boating Act Fund	110,200
10	Payable from Wildlife and Fish Fund	150,000
11	For Travel:	
12	Payable from the General Revenue Fund	45,500
13	Payable from State Boating Fund	25,000
14	Payable from Wildlife and Fish Fund	29,100
15	For Commodities:	
16	Payable from the General Revenue Fund	80,000
17	Payable from State Boating Act Fund	64,800
18	Payable from Wildlife and Fish Fund	45,500
19	For Printing:	
20	Payable from the General Revenue Fund	6,000
21	Payable from Wildlife and Fish Fund	5,800
22	For Equipment:	
23	Payable from the General Revenue Fund	500
24	Payable from State Boating Act Fund	151,100
25	Payable from State Parks Fund	75,000

1 Payable from Wildlife and Fish Fund115,000

2 For Telecommunications Services:

3 Payable from the General Revenue Fund405,500

4 Payable from State Boating Act Fund157,900

5 Payable from Wildlife and Fish Fund247,000

6 For Operation of Auto Equipment:

7 Payable from the General Revenue Fund544,800

8 Payable from State Boating Act Fund307,300

9 Payable from Wildlife and Fish Fund200,000

10 For Expenses of DUI/OUI Equipment:

11 Payable from the General Revenue Fund25,000

12 Payable from the State Boating Act Fund20,000

13 For Operational Expenses of the Snowmobile Program:

14 Payable from the State Boating Act Fund35,000

15 For expenses associated with the

16 Conservation Police Officers:

17 Payable from Conservation Police

18 Operations Assistance Fund1,250,000

19 For use in enforcing laws regulating

20 controlled substances and cannabis on

21 Department of Natural Resources regulated

22 lands and waterways to the extent funds

23 are received by the Department:

24 Payable from the Drug Traffic

25 Prevention Fund25,000

1 Total \$25,197,200

2 Section 110. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Natural
6 Resources:

7 OFFICE OF LAND MANAGEMENT AND EDUCATION

8 For Personal Services:

9 Payable from the General Revenue Fund8,112,900
10 Payable from State Boating Act Fund1,651,100
11 Payable from State Parks Fund441,200
12 Payable from Wildlife and Fish Fund9,046,500

13 For State Contributions to State

14 Employees' Retirement System:

15 Payable from State Boating Act Fund665,600
16 Payable from State Parks Fund177,900
17 Payable from Wildlife and Fish Fund3,646,900

18 For State Contributions to Social Security:

19 Payable from the General Revenue Fund622,700
20 Payable from State Boating Act Fund126,800
21 Payable from State Parks Fund33,900
22 Payable from Wildlife and Fish Fund694,400

23 For Group Insurance:

24 Payable from State Boating Act Fund643,000

1	Payable from State Parks Fund	183,300
2	Payable from Wildlife and Fish Fund	3,256,200
3	For Contractual Services:	
4	Payable from the General Revenue Fund	409,300
5	Payable from State Boating Act Fund	451,200
6	Payable from State Parks Fund	1,900,000
7	Payable from Wildlife and Fish Fund	1,343,700
8	For Travel:	
9	Payable from State Boating Act Fund	5,900
10	Payable from State Parks Fund	49,700
11	Payable from Wildlife and Fish Fund	14,700
12	For Commodities:	
13	Payable from the General Revenue Fund	212,400
14	Payable from State Boating Act Fund	51,000
15	Payable from State Parks Fund	443,400
16	Payable from Wildlife and Fish Fund	537,700
17	For Printing:	
18	Payable from the General Revenue Fund	14,000
19	For Equipment:	
20	Payable from State Parks Fund	200,000
21	Payable from Wildlife and Fish Fund	200,000
22	For Telecommunications Services:	
23	Payable from the General Revenue Fund	46,000
24	Payable from State Parks Fund	300,000
25	Payable from Wildlife and Fish Fund	32,500

1 For Operation of Auto Equipment:

2 Payable from the General Revenue Fund279,100

3 Payable from State Parks Fund250,000

4 Payable from Wildlife and Fish Fund204,800

5 For Snowmobile Programs:

6 Payable from State Boating Act Fund46,900

7 For expenses related to the Illinois-Michigan Canal:

8 Payable from State Parks Fund118,000

9 Payable from Illinois and Michigan Canal Fund75,000

10 For operations and maintenance from

11 revenues derived from the sale of

12 surplus crops and timber harvest:

13 Payable from the State Parks Fund1,000,000

14 Payable from the Wildlife and Fish Fund1,809,000

15 For Union County and Horseshoe Lake

16 Conservation Areas, Farming and Wildlife Operations:

17 Payable from Wildlife and Fish Fund466,100

18 For Wildlife Prairie Park Operations and Improvements:

19 Payable from Wildlife Prairie Park Fund100,000

20 For expenses of the Park and Conservation program:

21 Payable from Park and Conservation Fund20,253,300

22 For expenses of the Bikeways program:

23 Payable from Park and Conservation Fund1,664,900

24 For the expenses related to FEMA Grants

25 to the extent that such funds are

1 available to the Department:

2 Payable from Park and Conservation Fund1,000,000

3 For operating expenses of the North

4 Point Marina at Winthrop Harbor:

5 Payable from the Adeline Jay

6 Geo-Karis Illinois Beach Marina Fund2,105,200

7 For Refunds:

8 Payable from State Parks Fund50,000

9 Payable from Adeline Jay Geo-Karis

10 Illinois Beach Marina Fund25,000

11 Total \$64,961,200

12 Section 115. The sum of \$2,929,544, or so much thereof
13 as may be necessary and as remains unexpended at the close of
14 business on June 30, 2013, from appropriations heretofore
15 made in Article 23, Sections 115 and 120 of Public Act 97-
16 0727, are reappropriated from the State Parks Fund to the
17 Department of Natural Resources for operations and
18 maintenance.

19 Section 120. The sum of \$4,526,292, or so much thereof
20 as may be necessary and as remains unexpended at the close of
21 business on June 30, 2013, from appropriations heretofore
22 made in Article 23, Sections 115 and 125 of Public Act 97-
23 0727, are reappropriated from the Wildlife and Fish Fund to

1 the Department of Natural Resources for operations and
2 maintenance.

3 Section 125. The following named sums, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of Natural
7 Resources:

8 OFFICE OF MINES AND MINERALS

9 For Personal Services:

- 10 Payable from the General Revenue Fund2,185,400
- 11 Payable from Mines and Minerals Underground
- 12 Injection Control Fund210,000
- 13 Payable from Plugging and Restoration Fund167,300
- 14 Payable from Underground Resources
- 15 Conservation Enforcement Fund460,500
- 16 Payable from Federal Surface Mining Control
- 17 and Reclamation Fund2,189,600
- 18 Payable from Abandoned Mined Lands
- 19 Reclamation Council Federal Trust Fund3,313,700

20 For State Contributions to State

21 Employees' Retirement System:

- 22 Payable from Mines and Minerals Underground
- 23 Injection Control Fund84,700
- 24 Payable from Plugging and Restoration Fund67,500

1	Payable from Underground Resources	
2	Conservation Enforcement Fund	185,700
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund	882,700
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust Fund	1,335,900
7	For State Contributions to Social Security:	
8	Payable from the General Revenue Fund	167,800
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund	16,200
11	Payable from Plugging and Restoration Fund	12,900
12	Payable from Underground Resources	
13	Conservation Enforcement Fund	35,400
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund	168,100
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust Fund	254,400
18	For Group Insurance:	
19	Payable from Mines and Minerals Underground	
20	Injection Control Fund	66,300
21	Payable from Plugging and Restoration Fund	55,100
22	Payable from Underground Resources	
23	Conservation Enforcement Fund	178,300
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund	807,900

1 Payable from Abandoned Mined Lands
 2 Reclamation Council Federal Trust Fund1,043,000
 3 For Contractual Services:
 4 Payable from the General Revenue Fund96,000
 5 Payable from Underground Resources
 6 Conservation Enforcement Fund45,100
 7 Payable from Federal Surface Mining Control
 8 and Reclamation Fund468,200
 9 Payable from Abandoned Mined Lands
 10 Reclamation Council Federal Trust Fund218,200
 11 For Contractual Services dealing with
 12 the State of Illinois' share of
 13 expenses of Interstate Oil Compact Commission
 14 created under the authority of
 15 "An Act ratifying and approving an
 16 Interstate Compact to Conserve Oil and
 17 Gas", approved July 10, 1935, as amended:
 18 Payable from General Revenue Fund6,300
 19 For expenses associated with litigation
 20 of Mining Regulatory actions:
 21 Payable from Federal Surface Mining Control
 22 and Reclamation Fund15,000
 23 For Travel:
 24 Payable from the General Revenue Fund13,800
 25 Payable from Mines and Minerals Underground

1	Injection Control Fund	2,000
2	Payable from Plugging and Restoration Fund	2,000
3	Payable from Underground Resources	
4	Conservation Enforcement Fund	6,000
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	31,400
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust Fund	30,700
9	For Commodities:	
10	Payable from the General Revenue Fund	12,700
11	Payable from Underground Resources	
12	Conservation Enforcement Fund	4,700
13	Payable from Federal Surface Mining Control	
14	and Reclamation Fund	12,400
15	Payable from Abandoned Mined Lands	
16	Reclamation Council Federal Trust Fund	25,800
17	For Printing:	
18	Payable from the General Revenue Fund	2,000
19	Payable from Underground Resources	
20	Conservation Enforcement Fund	3,300
21	Payable from Federal Surface Mining Control	
22	and Reclamation Fund	11,200
23	Payable from Abandoned Mined Lands	
24	Reclamation Council Federal Trust Fund	1,000
25	For Equipment:	

1	Payable from the General Revenue Fund	11,500
2	Payable from Mines and Minerals Underground	
3	Injection Control Fund	20,000
4	Payable from Underground Resources	
5	Conservation Enforcement Fund	2,700
6	Payable from Federal Surface Mining Control	
7	and Reclamation Fund	49,600
8	Payable from Abandoned Mined Lands	
9	Reclamation Council Federal Trust Fund	81,300
10	For Electronic Data Processing:	
11	Payable from the General Revenue Fund	18,000
12	Payable from Plugging and Restoration Fund	6,000
13	Payable from Underground Resources	
14	Conservation Enforcement Fund	3,500
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund	119,800
17	Payable from Abandoned Mined Lands	
18	Reclamation Council Federal Trust Fund	83,900
19	For Telecommunications Services:	
20	Payable from the General Revenue Fund	52,300
21	Payable from Underground Resources	
22	Conservation Enforcement Fund	15,600
23	Payable from Federal Surface Mining Control	
24	and Reclamation Fund	48,900
25	Payable from Abandoned Mined Lands	

1 Reclamation Council Federal Trust Fund32,900
2 For Operation of Auto Equipment:
3 Payable from the General Revenue Fund59,800
4 Payable from Plugging and Restoration Fund43,100
5 Payable from Underground Resources
6 Conservation Enforcement Fund63,000
7 Payable from Federal Surface Mining Control
8 and Reclamation Fund65,700
9 Payable from Abandoned Mined Lands
10 Reclamation Council Federal Trust Fund53,900
11 For Plugging & Restoration Projects:
12 Payable from Plugging & Restoration Fund62,500
13 For expenses associated with Explosive
14 Regulation:
15 Payable from Explosives Regulatory Fund63,300
16 For expenses associated with Aggregate
17 Mining Regulation:
18 Payable from Aggregate Operations
19 Regulatory Fund269,000
20 For the purpose of coordinating
21 training and education programs for
22 miners and laboratory analysis and
23 testing of coal samples and mine atmospheres:
24 Payable from the Coal Mining Regulatory Fund32,800
25 Payable from Federal Surface Mining

1 Control and Reclamation Fund412,100
 2 For expenses associated with Surface
 3 Coal Mining Regulation:
 4 Payable from Coal Mining Regulatory Fund212,400
 5 For operation of the Mining Safety Program:
 6 Payable from the Coal Mining Regulatory Fund5,487,800
 7 For Interest Penalty Escrow:
 8 Payable from Underground Resources
 9 Conservation Enforcement Fund500
 10 For Small Operators' Assistance Program:
 11 Payable from Federal Surface Mining
 12 Control and Reclamation Fund150,000
 13 For the purpose of reclaiming surface
 14 mined lands, with respect to which
 15 a bond has been forfeited:
 16 Payable from Land Reclamation Fund800,000
 17 For expenses associated with Environmental
 18 Mitigation Projects, Studies, Research,
 19 and Administrative Support:
 20 Payable from Abandoned Mined Lands
 21 Reclamation Council Federal Trust Fund500,000
 22 For Refunds:
 23 Payable from Plugging and Restoration Fund25,000
 24 Payable from Underground Resources
 25 Conservation Enforcement Fund25,000

1 For expenses associated with the operations
 2 Of the Office of Mines and Minerals:
 3 Payable from the Underground Resources
 4 Conservation Enforcement Fund5,000,000
 5 Total \$28,768,100

6 Section 130. The following named sums, or so much
 7 thereof as may be necessary, for the objects and purposes
 8 hereinafter named, are appropriated to meet the ordinary and
 9 contingent expenses of the Department of Natural Resources:

10 OFFICE OF WATER RESOURCES

11 For Personal Services:
 12 Payable from the General Revenue Fund3,981,000
 13 Payable from State Boating Act Fund1,288,500
 14 For State Contributions to State
 15 Employees' Retirement System:
 16 Payable from State Boating Act Fund519,400
 17 For State Contributions to Social Security:
 18 Payable from the General Revenue Fund305,600
 19 Payable from State Boating Act Fund98,900
 20 For Group Insurance:
 21 Payable from State Boating Act Fund495,000
 22 For Contractual Services:
 23 Payable from the General Revenue Fund191,700
 24 Payable from State Boating Act Fund688,500

1 For Travel:

2 Payable from the General Revenue Fund68,500

3 Payable from State Boating Act Fund32,000

4 For Commodities:

5 Payable from the General Revenue Fund6,300

6 Payable from State Boating Act Fund14,200

7 For Printing:

8 Payable from the General Revenue Fund100

9 For Equipment:

10 Payable from the General Revenue Fund7,000

11 Payable from State Boating Act Fund60,000

12 For Telecommunications Services:

13 Payable from the General Revenue Fund33,900

14 Payable from State Boating Act Fund7,800

15 For Operation of Auto Equipment:

16 Payable from the General Revenue Fund30,000

17 Payable from State Boating Act Fund3,500

18 For operating expenses related

19 to the Dam Safety Program:

20 Payable from the General Revenue Fund57,200

21 For expenses of the Boat Grant Match:

22 Payable from the State Boating Act Fund100,000

23 For Repairs and Modifications to Facilities:

24 Payable from State Boating Act Fund53,900

25 For payment of the Department's share

1 of operation and maintenance of
 2 statewide stream gauging network,
 3 water data storage and retrieval system,
 4 in cooperation with the U.S. Geological Survey:

5 Payable from the Wildlife and Fish Fund200,000

6 For execution of state assistance programs

7 to improve the administration of the
 8 National Flood Insurance Program (NFIP)

9 and National Dam Safety Program as

10 approved by the Federal Emergency

11 Management Agency (82 Stat. 572):

12 Payable from National Flood Insurance

13 Program Fund564,200

14 For expenses of the Floodplain Map

15 Modernization as approved by the Federal

16 Emergency Management Agency:

17 Payable from DNR Federal Projects Fund

18 Program Fund100,000

19 Total \$8,907,200

20 Section 135. The sum of \$969,600, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue
 22 Fund to the Department of Natural Resources for expenditure
 23 by the Office of Water Resources for the objects, uses, and
 24 purposes specified, including grants for such purposes and

1 electronic data processing expenses, at the approximate costs
2 set forth below:

3 Corps of Engineers Studies - To
4 jointly plan local flood protection
5 projects with the U.S. Army Corps
6 of Engineers and to share planning
7 expenses as required by Section 203
8 of the U.S. Water Resources Development
9 Act of 1996 (P.L. 104-303) 36,900

10 Federal Facilities - For payment of
11 the State's share of operation and
12 maintenance costs as local sponsor
13 of the federal Aquatic Nuisance
14 Barrier in the Chicago Sanitary and
15 ship canal and the federal Rend
16 Lake Reservoir and the federal projects
17 on the Kaskaskia River99,400

18 Lake Michigan Management - For studies
19 carrying out the provisions of the
20 Level of Lake Michigan Act, 615
21 ILCS 50 and the Lake Michigan Shoreline
22 Act, 615 ILCS 558,000

23 National Water Planning - For
24 expenses to participate in national
25 and regional water planning programs

1 including membership in regional and
2 national associations, commissions
3 and compacts85,000

4 River Basin Studies - For purchase
5 of necessary mapping, surveying,
6 test boring, field work, equipment,
7 studies, legal fees, hearings,
8 archaeological and environmental
9 studies, data, engineering, technical
10 services, appraisals and other
11 related expenses to make water
12 resources reconnaissance and
13 feasibility studies of river basins,
14 to identify drainage and flood
15 problem areas, to determine viable
16 alternatives for flood damage
17 reduction and drainage improvement,
18 and to prepare project plans and
19 specifications50,700

20 Design Investigations - For purchase
21 of necessary mapping, equipment test
22 boring, field work for Geotechnical
23 investigations and other design and
24 construction related studies2,400

25 Rivers and Lakes Management - For

1 purchase of necessary surveying,
2 equipment, obtaining data, field
3 work studies, publications, legal fees,
4 hearings and other expenses in order
5 to expedite the fulfillment of the
6 provisions of the 1911 Act in relation
7 to the "Regulation of Rivers, Lakes and
8 Streams Act", 615 ILCS 5/4.9 et seq.3,300

9 State Facilities - For materials,
10 equipment, supplies, services, field
11 vehicles, and heavy construction
12 equipment required to operate, maintain,
13 repair, construct, modify or rehabilitate
14 facilities controlled or constructed
15 by the Office of Water Resources,
16 and to assist local governments preserve
17 the streams of the State56,800

18 State Water Supply and Planning - For
19 data collection, studies, equipment and
20 related expenses for analysis and
21 management of the water resources
22 of the State, implementation of the
23 State Water Plan, and management of
24 state-owned water resources30,900

25 USGS Cooperative Program - For payment

1 of the Department's share of operation
 2 and maintenance of statewide stream
 3 gauging network, water data storage
 4 and retrieval system, preparation of
 5 topography mapping, and water related
 6 studies; all in cooperation with the
 7 U.S. Geological Survey342,100
 8 For operation and maintenance costs
 9 associated with a U.S. Army Corps
 10 of Engineers and State of Illinois
 11 joint use water supply agreement
 12 at Rend Lake329,800

13 Section 140. The following named sums, or so much
 14 thereof as may be necessary, for the objects and purposes
 15 hereinafter named, are appropriated to meet the ordinary and
 16 contingent expenses of the Department of Natural Resource:

17 OFFICE OF THE STATE MUSEUM

18 Payable from General Revenue Fund:

19 For Personal Services4,359,800
 20 For State Contributions to
 21 Social Security334,700
 22 For Contractual Services1,400,000
 23 For Travel37,800
 24 For Commodities88,500

1	For Printing	24,100
2	For Equipment	42,800
3	For Telecommunications Services	85,300
4	For Operation of Auto Equipment	<u>24,700</u>
5	Total	\$6,397,700

6 Section 999. Effective date. This Act takes effect July 1,
7 2013.