

# HB3773



## 101ST GENERAL ASSEMBLY

### State of Illinois

2019 and 2020

HB3773

Introduced , by Rep. Gregory Harris - La Shawn K. Ford

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Board of Higher Education and the Illinois Mathematics and Science Academy for the fiscal year beginning July 1, 2019, as follows:

General Funds	\$29,066,700
Other State Funds	\$ 5,291,000
Federal Funds	\$ 5,500,000
Total	<u>\$39,857,700</u>

OMB101 00121 CRP 45121 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The amount of \$2,424,100, or so much thereof  
6 as may be necessary, are appropriated from the General Revenue  
7 Fund to the Board of Higher Education to meet its operational  
8 expenses for the fiscal year ending June 30, 2020.

9 Section 10. The sum of \$381,800, or so much thereof as may  
10 be necessary, is appropriated from the General Revenue Fund to  
11 the Board of Higher Education for costs and expenses associated  
12 with the administration and enforcement associated with the P-  
13 20 Longitudinal Education Data System Act.

14 Section 15. The sum of \$183,300, or so much thereof as may  
15 be necessary, is appropriated from the General Revenue Fund to  
16 the Board of Higher Education for costs associated with the My  
17 Credits Transfer System.

18 Section 20. The following named amount, or so much thereof  
19 as may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Higher Education for distribution as grants  
2 authorized by the Higher Education Cooperation Act:

3 Quad-Cities Graduate Study Center .....73,800

4 Section 25. The following named sums, or so much thereof  
5 as may be necessary, are appropriated from the General Revenue  
6 Fund to the Illinois Board of Higher Education for Science,  
7 Technology, Engineering and Math (S.T.E.M.) diversity  
8 initiatives to enhance S.T.E.M. programs for students from  
9 underrepresented groups:

10 Illinois Mathematics and Science

11 Academy Fusion Program .....95,900

12

13 Section 30. The sum of \$1,433,600, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue Fund  
15 to the Illinois Board of Higher Education for Science,  
16 Technology, Engineering and Math (S.T.E.M.) diversity  
17 initiatives to enhance S.T.E.M. programs for students from  
18 underrepresented groups for the Creating Pathways and Access  
19 For Student Success Foundation formerly Chicago Area Health and  
20 Medical Careers Program (C.A.H.M.C.P.).

21 Section 35. The sum of \$1,466,300, or so much thereof as  
22 may be necessary, is appropriated from the General Revenue Fund  
23 to the Board of Higher Education for the Grow Your Own Teachers

1 Program.

2 Section 40. The sum of \$1,456,500, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue Fund  
4 to the Board of Higher Education for the administration and  
5 distribution of grants authorized by the Diversifying Higher  
6 Education Faculty in Illinois Program.

7 Section 45. The sum of \$373,900, or so much thereof as may  
8 be necessary, is appropriated from the General Revenue Fund to  
9 the Board of Higher Education for competitive grants for  
10 nursing schools to increase the number of graduating nurses.

11 Section 50. The sum of \$197,400, or so much thereof as may  
12 be necessary, is appropriated from the General Revenue Fund to  
13 the Board of Higher Education for nurse educator fellowships  
14 to supplement nurse faculty salaries.

15 Section 55. The sum of \$980,500, or so much thereof as may  
16 be necessary, is appropriated from the General Revenue Fund to  
17 the Board of Higher Education for distribution as grants for  
18 Cooperative Work Study Programs to institutions of higher  
19 education.

20 Section 60. The sum of \$1,055,700, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund  
2 to the Board of Higher Education for a grant to the Board of  
3 Trustees of the University Center of Lake County for the  
4 ordinary and contingent expenses of the Center.

5 Section 65. The sum of \$100,000 or so much thereof as may  
6 be necessary, is appropriated from the Distance Learning Fund  
7 to the Board of Higher Education as supplemental support for  
8 costs and expenses associated with the administration and  
9 enforcement of 110 ILCS 145/40.

10 Section 70. The amount of \$600,000, or so much thereof as  
11 may be necessary, is appropriated from the Academic Quality  
12 Assurance Fund to the Board of Higher Education as supplemental  
13 support for costs and expenses associated with the  
14 administration and enforcement of 110 ILCS 1010.

15 Section 75. The amount of \$100,000, or so much thereof as  
16 may be necessary, is appropriated from the Private College  
17 Academic Quality Assurance Fund to the Board of Higher  
18 Education as supplemental support for costs and expenses  
19 associated with the administration and enforcement of 110 ILCS  
20 1005.

21 Section 80. The amount of \$30,000, or so much thereof as

1 may be necessary, is appropriated from the BHE Data and Research  
 2 Cost Recovery Fund to the Board of Higher Education as  
 3 supplemental support for costs and expenses associated with the  
 4 administration and enforcement of 110 ILCS 205.

5 Section 85. The amount of \$650,000, or so much thereof as  
 6 may be necessary, is appropriated from the Private Business and  
 7 Vocational Schools Quality Assurance Fund to the Board of  
 8 Higher Education as supplemental support for costs and expenses  
 9 associated with the administration and enforcement of the  
 10 Private Business and Vocational Schools Act of 2012.

11 Section 90. The sum of \$5,500,000, or so much thereof as  
 12 may be necessary, is appropriated from the BHE Federal Grants  
 13 Fund to the Board of Higher Education to be expended under the  
 14 terms and conditions associated with the federal contracts and  
 15 grants moneys received.

16 Section 95. The following named amounts, or so much thereof  
 17 as may be necessary, respectively, for the objects and purposes  
 18 hereinafter named, are appropriated from the Education  
 19 Assistance Fund to the Illinois Mathematics and Science Academy  
 20 to meet ordinary and contingent expenses for the fiscal year  
 21 ending June 30, 2020:

22 For Personal Services .....13,179,000

1	For State Contributions to State	
2	Employees Retirement System .....	0
3	For Retirement .....	11,300
4	For State Contributions to Social	
5	Security, for Medicare .....	191,000
6	For Contractual Services .....	4,300,000
7	For Travel .....	51,000
8	For Commodities .....	378,000
9	For Equipment .....	518,600
10	For Electronic Data Processing .....	150,000
11	For Telecommunications .....	120,000
12	For Operation of Automotive Equipment .....	<u>45,000</u>
13	Total	\$18,943,900

14       Section 100.   The following named amounts, or so much  
15   thereof as may be necessary, respectively, for the objects and  
16   purposes hereinafter named, are appropriated from the IMSA  
17   Income Fund to the Illinois Mathematics and Science Academy to  
18   meet ordinary and contingent expenses for the fiscal year  
19   ending June 30, 2020:

20	For Personal Services .....	2,429,000
21	For State Contributions to Social	
22	Security, for Medicare .....	50,400
23	For Retirement .....	20,000
24	For Contractual Services .....	588,000

1	For Travel .....	152,000
2	For Commodities .....	245,000
3	For Equipment .....	170,000
4	For EDP .....	44,000
5	For Telecommunications .....	80,000
6	For Operation of Automotive Equipment .....	5,000
7	For Refunds .....	<u>27,600</u>
8	Total	\$3,811,000

9 Section 999. Effective Date. This Act takes effect July  
10 1, 2019.