

# HB3924



## 100TH GENERAL ASSEMBLY

### State of Illinois

2017 and 2018

HB3924

Introduced , by Rep. Jim Durkin - Robert W. Pritchard

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the Illinois State Board of Education and teacher retirement contributions for the fiscal year beginning July 1, 2017, as follows:

General Funds	\$11,594,556,774
Other State Funds	\$ 77,348,900
Federal Funds	\$ 3,654,586,900
Total	<u>\$15,326,492,574</u>

OMB100 00109 CMS 10109 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The amount of \$23,530,900, or so much thereof  
6 as may be necessary, is appropriated from the General Revenue  
7 Fund to the Illinois State Board of Education to meet its  
8 operational expenses.

9 Section 5. The following amounts, or so much thereof as  
10 may be necessary, are appropriated to the Illinois State Board  
11 of Education for payments to entities eligible for General  
12 State Aid as provided in the following amounts and the following  
13 order of priority: (i) an amount necessary to ensure all  
14 eligible entities receive no less than their General State Aid  
15 Claim for the 2017-2018 school year; (ii) then, any remaining  
16 amount to fund the positive difference when subtracting their  
17 General State Aid Claim for the 2017-2018 school year from  
18 their General State Aid Payment for the 2015-2016 school year  
19 on a per pupil basis, inclusive of the amounts paid from the  
20 appropriation contained in Section 10 of Article 1 of Public

1 Act 99-5 in the accordance with the provisions of that Section  
 2 as in effect for the 2015-2016 school year, and an amount equal  
 3 to payments made in accordance with the provisions of Section  
 4 5/2-3.33 of the School Code; and (iii) then, any remaining  
 5 amounts shall fund an Equity Grant to eligible entities which  
 6 shall be an amount equal to the remainder of funds multiplied  
 7 by a fraction, the numerator of which is the amount of the  
 8 Supplemental General State Aid grant for that entity for the  
 9 2016-2017 school year and the denominator of which is the  
 10 aggregate amount of all Supplemental General State Aid grants  
 11 for all entities for the 2016-2017 school year:

12	Payable from the Education Assistance Fund.....	243,349,300
13	Payable from the Common School Fund.....	3,611,012,300
14	Payable from the General Revenue Fund.....	755,224,000
15	Payable from the Fund for the Advancement	
16	of Education: .....	499,000,000

17 Section 10. The following amounts or so much thereof as  
 18 may be necessary, which shall be used by the Illinois State  
 19 Board of Education exclusively for the foregoing purposes and  
 20 not, under any circumstances, for personal services  
 21 expenditures or other operational or administrative costs, are  
 22 appropriated to the Illinois State Board of Education for the  
 23 fiscal year beginning July 1, 2017:

24 Payable from the General Revenue Fund:

1 For Blind/Dyslexic Persons .....846,000

2 For Disabled Student Personnel

3 Reimbursement .....442,400,000

4 For Disabled Student Transportation

5 Reimbursement .....450,500,000

6 For Disabled Student Tuition,

7 Private Tuition .....233,000,000

8 For District Consolidation Costs/

9 Supplemental Payments to School Districts,

10 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of

11 the School Code .....3,100,000

12 For Autism Training & Technical

13 Assistance .....100,000

14 For Extraordinary Funding for Children Requiring

15 Special Education, 14-7.02b

16 of the School Code .....303,829,700

17 For Reimbursement for the Free Breakfast/

18 Lunch Program .....9,000,000

19 For Summer School Payments, 18-4.3

20 of the School Code .....11,700,000

21 For Transportation-Regular/Vocational

22 Common School Transportation

23 Reimbursement, 29-5 of the School Code .....351,100,000

24 For Visually Impaired/Educational

25 Materials Coordinating Unit, 14-11.01

1	of the School Code .....	1,421,100
2	For Regular Education Reimbursement	
3	Per 18-3 of the School Code .....	19,600,000
4	For Special Education Reimbursement	
5	Per 14-7.03 of the School Code .....	99,100,000
6	For Career and Technical Education .....	38,062,100
7	For Truant Alternative and Optional	
8	Education Program .....	11,500,000
9	For Tax-Equivalent Grants, 18-4.4 .....	222,600
10	For all costs associated with Alternative	
11	Education/Regional Safe Schools .....	6,300,000
12	For Philip J. Rock Center and School .....	3,577,800
13	For grants to Local Education Agencies	
14	to conduct Agricultural Education Programs .....	1,800,000

15 Section 15. The following amounts, or so much thereof as  
 16 may be necessary, are appropriated to the Illinois State Board  
 17 of Education for the fiscal year beginning July 1, 2017:

18 Payable from the General Revenue Fund:

19	For Early Childhood Education .....	443,738,100
20	For Technology for Success .....	2,443,800
21	For District Broadband Expansion .....	5,000,000

22 Section 16. The amount of \$579,000, or so much thereof as  
 23 may be necessary, is appropriated from the General Revenue Fund

1 to the Illinois state Board of Education for all costs  
2 associated with the Community Residential Services Authority.

3 Section 17. The amount of \$179,900, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue Fund  
5 to the Illinois state Board of Education for all costs  
6 associated with Educator Misconduct Investigations.

7 Section 18. The amount of \$51,000,000, or so much thereof  
8 as may be necessary, is appropriated from the General Revenue  
9 Fund to the Illinois state Board of Education for Student  
10 Assessments.

11 Section 20. The following named amounts, or so much thereof  
12 as may be necessary, are appropriated to the Illinois State  
13 Board of Education for the fiscal year beginning July 1, 2017:  
14 Payable from the General Revenue Fund:

15 For Bilingual Education .....102,057,500

16 ARTICLE 2

17 Section 1. The following amounts or so much thereof as may  
18 be necessary, which shall be used by the Illinois State Board  
19 of Education exclusively for the foregoing purposes and not,  
20 under any circumstances, for personal services expenditures or

1 other operational or administrative costs, are appropriated to  
2 the Illinois State Board of Education for the fiscal year  
3 beginning July 1, 2017:

4 Payable from the School District Emergency

5 Financial Assistance Fund:

6 For Emergency Financial Assistance, 1B-8

7 of the School Code .....1,000,000

8 Payable from the Drivers Education Fund:

9 For Drivers Education .....18,750,000

10 Payable from the Charter Schools Revolving Loan Fund:

11 For Charter Schools Loans .....5,000,000

12 Payable from the School Technology Revolving Loan Fund:

13 For School Technology Loans, 2-3.117a

14 of the School Code .....7,500,000

15 Section 5. The following amounts or so much thereof as may  
16 be necessary, are appropriated to the Illinois State Board of  
17 Education for the fiscal year beginning July 1, 2017:

18 Payable from the SBE Federal Department

19 of Agriculture Fund:

20 For Child Nutrition .....1,062,500,000

21 Payable from the SBE Federal Department

22 of Education Fund:

23 For Title I .....1,090,000,000

24 For Title II, Teacher/Principal Training .....160,000,000

1	For Title III, English Language	
2	Acquisition .....	50,400,000
3	For Title IV, 21st Century/Community	
4	Service Programs .....	200,000,000
5	For Title VI, Rural and Low Income	
6	Students .....	2,000,000
7	For Title X, Homeless Education .....	5,000,000
8	For Individuals with Disabilities Act,	
9	Deaf/Blind .....	500,000
10	For Individuals with Disabilities Act,	
11	IDEA .....	754,000,000
12	For Individuals with Disabilities Act,	
13	Improvement Program .....	5,000,000
14	For Individuals with Disabilities Act,	
15	Pre-School .....	29,200,000
16	For Grants for Vocational	
17	Education - Basic .....	55,000,000
18	For Advanced Placement Fee .....	3,300,000
19	For Math/Science Partnerships .....	18,800,000
20	For Longitudinal Data System .....	5,200,000
21	For Special Federal Congressional Projects .....	5,000,000
22	For Charter Schools .....	21,100,000
23	For Preschool Expansion .....	<u>35,000,000</u>
24	Total	\$2,439,500,000

1           Section 10. The amount of \$600,000, or so much thereof as  
2           may be necessary, is appropriated from the School  
3           Infrastructure Fund to the Illinois State Board of Education  
4           for its ordinary and contingent expenses.

5           Section 15. The amount of \$1,000,000, or so much thereof  
6           as may be necessary, is appropriated from the Temporary  
7           Relocation Expenses Revolving Grant Fund for use by the State  
8           Board of Education as provided in Section 2-3.77 of the School  
9           Code.

10          Section 20. The amount of \$2,208,900, or so much thereof  
11          as may be necessary, is appropriated from the ISBE Teacher  
12          Certificate Institute Fund to the Illinois State Board of  
13          Education for Teacher Certificates.

14          Section 25. The amount of \$750,000, or so much thereof as  
15          may be necessary, is appropriated from the Teacher Certificate  
16          Fee Revolving Fund to the Illinois State Board of Education for  
17          Teacher Mentoring Programs.

18          Section 30. The amount of \$6,000,000, or so much thereof  
19          as may be necessary, is appropriated from the Teacher  
20          Certificate Fee Revolving Fund to the Illinois State Board of  
21          Education for Teacher Certificate Processing.

1           Section 35. The amount of \$8,484,800, or so much of that  
 2 amount as may be necessary, is appropriated from the State  
 3 Board of Education Special Purpose Trust Fund to the State  
 4 Board of Education for expenditures by the Board in accordance  
 5 with grants, gifts or donations that the Board has received or  
 6 may receive from any source, public or private, in support of  
 7 projects that are within the lawful powers of the Board.

8           Section 40. The amount of \$7,015,200, or so much of that  
 9 amount as may be necessary, is appropriated from the State  
 10 Board of Education Special Purpose Trust Fund for ordinary and  
 11 contingent expenses of the State Board of Education from  
 12 indirect costs drawn from the Federal government.

13           Section 45. The amount of \$200,000, or so much of that  
 14 amount as may be necessary, is appropriated from the After-  
 15 School Rescue Fund to the State Board of Education for its  
 16 ordinary and contingent expenses.

17           Section 50. The following amounts or so much thereof as  
 18 may be necessary, are appropriated to the Illinois State Board  
 19 of Education for the fiscal year beginning July 1, 2017:

20 Payable from the State Charter School Commission Fund:  
 21 For State Charter School Commission .....1,000,000

1 Payable from the Personal Property Tax Replacement Fund:

2 For Bus Driver Training - Regional

3 Superintendents' Services .....70,000

4 For Regional Superintendents' Services .....6,970,000

5 For Regional Superintendents' and

6 Assistants' Compensation .....10,800,000

7 Total \$17,840,000

8 Section 55. The amount of \$35,000,000, or so much thereof

9 as may be necessary, is appropriated from the SBE Federal

10 Department of Education Fund to the Illinois State Board of

11 Education for all costs associated with related activities for

12 the Early Learning Challenge for the fiscal year beginning July

13 1, 2017.

14 Section 60. The following amounts, or so much of those

15 amounts as may be necessary, respectively, for the objects and

16 purposes named, are appropriated to the Illinois State Board

17 of Education for the fiscal year ending June 30, 2017:

18 FISCAL SUPPORT SERVICES

19 Payable from the SBE Federal Department of Agriculture Fund:

20 For Personal Services .....334,800

21 For Employee Retirement Contributions

22 Paid by Employer .....5,300

23 For Retirement Contributions .....133,900

1	For Social Security Contributions .....	30,900
2	For Group Insurance .....	128,800
3	For Contractual Services .....	2,100,000
4	For Travel .....	400,000
5	For Commodities .....	85,000
6	For Printing .....	156,300
7	For Equipment .....	310,000
8	For Telecommunications .....	<u>50,000</u>
9	Total	\$3,735,000
10	Payable from the SBE Federal Agency Services Fund:	
11	For Contractual Services .....	26,500
12	For Travel .....	30,000
13	For Commodities .....	40,000
14	For Printing .....	700
15	For Equipment .....	11,000
16	For Telecommunications .....	<u>9,000</u>
17	Total	\$117,200
18	Payable from the SBE Federal Department of Education Fund:	
19	For Personal Services .....	2,133,400
20	For Employee Retirement Contributions	
21	Paid by Employer .....	10,900
22	For Retirement Contributions .....	793,100
23	For Social Security Contributions .....	160,300
24	For Group Insurance .....	692,200
25	For Contractual Services .....	3,150,000

1	For Travel .....	1,600,000
2	For Commodities .....	305,000
3	For Printing .....	341,000
4	For Equipment .....	679,000
5	For Telecommunications .....	<u>400,000</u>
6	Total	\$10,264,900

INTERNAL AUDIT

Payable from the SBE Federal Department of Education Fund:

9	For Contractual Services .....	210,000
---	--------------------------------	---------

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

Payable from the SBE Federal Department of Agriculture Fund:

12	For Personal Services .....	3,496,200
13	For Employee Retirement Contributions	
14	Paid by Employer .....	11,500
15	For Retirement Contributions .....	1,472,900
16	For Social Security Contributions .....	160,300
17	For Group Insurance .....	1,028,800
18	For Contractual Services .....	<u>10,000,000</u>
19	Total	\$ 16,169,700

Payable from the SBE Federal Department of Education Fund:

21	For Personal Services .....	507,300
22	For Employee Retirement Contributions	
23	Paid by Employer .....	6,400
24	For Retirement Contributions .....	198,400
25	For Social Security Contributions .....	80,100

1	For Group Insurance .....	113,100
2	For Contractual Services .....	<u>1,575,000</u>
3	Total	\$2,480,300

SPECIAL EDUCATION SERVICES

5	Payable from the SBE Federal Department of Education Fund:	
6	For Personal Services .....	5,502,600
7	For Employee Retirement Contributions	
8	Paid by Employer .....	26,500
9	For Retirement Contributions .....	2,832,500
10	For Social Security Contributions .....	310,800
11	For Group Insurance .....	1,670,000
12	For Contractual Services .....	<u>4,200,000</u>
13	Total	\$14,542,400

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

15	Payable from the SBE Federal Agency Services Fund:	
16	For Personal Services .....	200,000
17	For Employee Retirement Contributions	
18	Paid by Employer .....	5,000
19	For Retirement Contributions .....	56,700
20	For Social Security Contributions .....	5,400
21	For Group Insurance .....	75,000
22	For Contractual Services .....	<u>918,500</u>
23	Total	\$1,260,600

24	Payable from the SBE Federal Department of Education Fund:	
25	For Personal Services .....	5,815,900

1	For Employee Retirement Contributions	
2	Paid by Employer .....	54,300
3	For Retirement Contributions .....	2,245,200
4	For Social Security Contributions .....	511,500
5	For Group Insurance .....	1,544,900
6	For Contractual Services .....	<u>12,235,000</u>
7	Total	\$22,406,800

8           Section 65. The amount of \$35,000,000, or so much thereof  
9 as may be necessary, is appropriated from the SBE Federal  
10 Department of Education Fund to the Illinois State Board of  
11 Education for Student Assessments.

12           Section 70. The amount of \$5,300,000, or so much thereof  
13 as may be necessary, is appropriated from the SBE Federal Agency  
14 Services Fund to the Illinois State Board of Education for all  
15 costs associated with the Substance Abuse and Mental Health  
16 Services.

17           Section 75. The amount of \$500,000, or so much thereof as  
18 may be necessary, is appropriated from the SBE Federal Agency  
19 Services Fund to the Illinois State Board of Education for all  
20 costs associated with Adolescent Health Programs.

21           Section 80. The amount of \$5,600,000, or so much thereof

1 as may be necessary, is appropriated from the SBE Federal Agency  
2 Services Fund to the Illinois State Board of Education for all  
3 costs associated with Abstinence Education Grants.

4 ARTICLE 3

5 Section 1. The sum of \$3,869,252,674, or so much thereof  
6 as may be necessary, is appropriated from the Common School  
7 Fund to the Teachers' Retirement System of the State of Illinois  
8 for the State's contribution, as provided by law.

9 Section 5. The sum of \$700,000, or so much thereof as may  
10 be necessary, is appropriated from the Education Assistance  
11 Fund to the Teachers' Retirement System of the State of Illinois  
12 for additional costs due to the establishment of minimum  
13 retirement allowances pursuant to Sections 16-136.2 and 16-  
14 136.3 of the Illinois Pension Code, as amended.

15 Section 10. The sum of \$130,000, or so much thereof as may  
16 be necessary, is appropriated from the Common School Fund to  
17 the Illinois Teachers' Retirement System for the employer  
18 contributions required by the State as an employer of teachers  
19 described under subsection (e) of Section 16-158 of the  
20 Illinois Pension Code.

