

HB4353



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

HB4353

Introduced 3/18/2009, by Rep. Michael J. Madigan

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Juvenile Justice for the fiscal year beginning July 1, 2009, as follows:

General Funds	\$124,706,900
Other State Funds	\$ <u>17,000,000</u>
Total	\$141,706,900

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the following divisions of the Department of Juvenile Justice
10 for the fiscal year ending June 30, 2010:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	61,700
14	For State Contributions to State	
15	Employees' Retirement System	7,100
16	For State Contributions to	
17	Social Security	4,700
18	For Contractual Services	168,800
19	For Travel	13,000
20	For Commodities	2,400
21	For Printing	1,300

1	For Equipment	1,000
2	For Electronic Data Processing	703,400
3	For Telecommunications Services	1,000
4	For Operation of Auto Equipment	8,000
5	For Tort Claims	<u>47,000</u>
6	Total	\$1,019,400

SCHOOL DISTRICT

8	For Personal Services	8,651,500
9	For Student, Member and Inmate	
10	Compensation	0
11	For State Contributions to State	
12	Employees' Retirement System	981,700
13	For State Contributions to Teachers'	
14	Retirement System	2,700
15	For State Contributions to Social Security	661,800
16	For Contractual Services	769,100
17	For Travel	3,900
18	For Commodities	45,900
19	For Printing	9,100
20	For Equipment	0
21	For Telecommunications Services	1,900
22	For Operation of Auto Equipment	<u>5,100</u>
23	Total	\$11,132,700

AFTERCARE SERVICES

25	For Personal Services	83,900
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1	For State Contributions to State	
2	Employees' Retirement System	9,600
3	For State Contributions to	
4	Social Security	6,400
5	For Contractual Services	1,250,800
6	For Travel	17,000
7	For Travel and Allowance for Committed,	
8	Paroled and Discharged Youth	1,800
9	For Commodities	11,300
10	For Printing	1,000
11	For Equipment	0
12	For Telecommunications Services	46,800
13	For Operation of Auto Equipment	<u>45,400</u>
14	Total	\$1,474,000

15 Section 10. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Juvenile Justice from the General
 18 Revenue Fund:

19	ILLINOIS YOUTH CENTER - CHICAGO	
20	For Personal Services	4,823,000
21	For Student, Member and Inmate	
22	Compensation	10,300
23	For State Contributions to State	
24	Employees' Retirement System	547,300

1	For State Contributions to	
2	Social Security	369,100
3	For Contractual Services	2,704,600
4	For Travel	700
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Youth	0
7	For Commodities	288,500
8	For Printing	3,600
9	For Equipment	14,000
10	For Telecommunications Services	25,900
11	For Operation of Auto Equipment	<u>37,000</u>
12	Total	\$8,824,000

ILLINOIS YOUTH CENTER - HARRISBURG

13		
14	For Personal Services	14,160,300
15	For Student, Member and Inmate	
16	Compensation	37,300
17	For State Contributions to State	
18	Employees' Retirement System	1,606,800
19	For State Contributions to	
20	Social Security	1,083,300
21	For Contractual Services	2,530,400
22	For Travel	8,400
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Youth	10,600
25	For Commodities	890,900

1	For Printing	10,200
2	For Equipment	40,000
3	For Telecommunications Services	78,100
4	For Operation of Auto Equipment	<u>57,900</u>
5	Total	\$20,514,200

ILLINOIS YOUTH CENTER - JOLIET

7	For Personal Services	13,501,100
8	For Student, Member and Inmate	
9	Compensation	12,200
10	For State Contributions to State	
11	Employees' Retirement System	1,532,000
12	For State Contributions to	
13	Social Security	1,032,800
14	For Contractual Services	2,298,700
15	For Travel	5,200
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Youth	1,300
18	For Commodities	473,200
19	For Printing	3,400
20	For Equipment	21,600
21	For Telecommunications Services	48,100
22	For Operation of Auto Equipment	<u>64,200</u>
23	Total	\$18,993,800

ILLINOIS YOUTH CENTER - KEWANEE

25	For Personal Services	11,652,500
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1	For Student, Member and Inmate	
2	Compensation	15,000
3	For State Contributions to State	
4	Employees' Retirement System	1,322,300
5	For State Contributions to	
6	Social Security	891,400
7	For Contractual Services	4,537,900
8	For Travel	16,000
9	For Travel Allowances for Committed,	
10	Paroled and Discharged Youth	0
11	For Commodities	551,200
12	For Printing	8,500
13	For Equipment	11,000
14	For Telecommunications Services	92,000
15	For Operation of Auto Equipment	<u>68,000</u>
16	Total	\$19,165,800

ILLINOIS YOUTH CENTER - MURPHYSBORO

17		
18	For Personal Services	6,727,800
19	For Student, Member and Inmate	
20	Compensation	8,600
21	For State Contributions to State	
22	Employees' Retirement System	763,500
23	For State Contributions to	
24	Social Security	514,700
25	For Contractual Services	1,214,800

1	For Travel	4,200
2	For Travel Allowances for Committed,	
3	Paroled and Discharged Youth	4,200
4	For Commodities	207,400
5	For Printing	4,700
6	For Equipment	19,000
7	For Telecommunications Services	23,500
8	For Operation of Auto Equipment	<u>23,800</u>
9	Total	\$9,516,200

ILLINOIS YOUTH CENTER - PERE MARQUETTE

11	For Personal Services	595,300
12	For Student, Member and Inmate	
13	Compensation	3,100
14	For State Contributions to State	
15	Employees' Retirement System	67,600
16	For State Contributions to	
17	Social Security	45,500
18	For Contractual Services	193,000
19	For Travel	300
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Youth	0
22	For Commodities	35,100
23	For Printing	500
24	For Equipment	5,000
25	For Telecommunications Services	5,700

1 For Operation of Auto Equipment3,700

2 Total \$954,800

3 ILLINOIS YOUTH CENTER - ST. CHARLES

4 For Personal Services14,800,200

5 For Student, Member and Inmate

6 Compensation45,000

7 For State Contributions to State

8 Employees' Retirement System1,679,400

9 For State Contributions to

10 Social Security1,132,200

11 For Contractual Services4,087,300

12 For Travel20,000

13 For Travel and Allowances for Committed,

14 Paroled and Discharged Youth1,000

15 For Commodities849,400

16 For Printing15,600

17 For Equipment9,000

18 For Telecommunications Services98,300

19 For Operation of Auto Equipment147,700

20 Total \$22,885,100

21 ILLINOIS YOUTH CENTER - WARRENVILLE

22 For Personal Services6,461,700

23 For Student, Member and Inmate

24 Compensation26,500

25 For State Contributions to State

1	Employees' Retirement System	733,300
2	For State Contributions to	
3	Social Security	494,300
4	For Contractual Services	1,658,100
5	For Travel	6,500
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Youth	0
8	For Commodities	346,600
9	For Printing	8,700
10	For Equipment	36,000
11	For Telecommunications Services	51,200
12	For Operation of Auto Equipment	<u>44,500</u>
13	Total	\$9,867,400

14 STATEWIDE SERVICES AND GRANTS

15 Section 15. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the
17 Department of Juvenile Justice for the objects and purposes
18 hereinafter named:

19 Payable from the General Revenue Fund:

20	For Sheriffs' Fees for Conveying	
21	Youth	37,500
22	For the State's share of Assistant	
23	State's Attorney's salaries reimbursement	
24	to counties pursuant to Chapter 53 of the	

1	Illinois Revised Statutes	41,800
2	For Repairs, Maintenance and	
3	Other Capital Improvements	<u>200,000</u>
4	Total	\$279,300
5	Payable from the Department of Corrections	
6	Reimbursement and Education Fund:	
7	For payment of expenses associated	
8	with School District Programs	5,000,000
9	For payment of expenses associated	
10	with federal programs, including,	
11	but not limited to, construction of	
12	additional beds, treatment programs,	
13	and juvenile supervision	3,000,000
14	For payment of expenses associated	
15	with miscellaneous programs, including,	
16	but not limited to, medical costs,	
17	food expenditures, and various	
18	construction costs	<u>5,000,000</u>
19	Total	\$13,000,000

20 The following amount is appropriated from the Department
 21 of Corrections Reimbursement Education Fund to the Department
 22 of Juvenile Justice pursuant to the American Recovery and
 23 Reinvestment Act of 2009 in addition to any existing funding:

24	For Federal Recovery - Federal Programs	4,000,000
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1 Section 20. The amounts appropriated for repairs and
2 maintenance, and other capital improvements in Section 15 for
3 repairs and maintenance, roof repairs and/or replacements and
4 miscellaneous capital improvements at the Department's
5 various institutions are to include construction,
6 reconstruction, improvements, repairs and installation of
7 capital facilities, costs of planning, supplies, materials
8 and all other expenses required for roof and other types of
9 repairs and maintenance, capital improvements, and purchase
10 of land.

11 No contract shall be entered into or obligation incurred
12 for repairs and maintenance and other capital improvements
13 from appropriations made in Section 15 of this Article until
14 after the purpose and amounts have been approved in writing
15 by the Governor.

16 Section 25. The sum of \$80,200, or so much thereof as
17 may be necessary, is appropriated to the Department of
18 Juvenile Justice from the General Revenue Fund for costs and
19 expenses associated with payment of statewide
20 hospitalization.

21 Section 99. Effective date. This Act takes effect July 1,
22 2009.