

HB4354



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

HB4354

Introduced 3/18/2009, by Rep. Michael J. Madigan

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Emergency Management Agency for the fiscal year beginning July 1, 2009, as follows:

General Funds	\$ 5,075,730
Other State Funds	\$ 28,457,494
Federal Funds	<u>\$554,641,000</u>
Total	\$588,174,224

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the Illinois
7 Emergency Management Agency for the objects and purposes
8 hereinafter named:

9 MANAGEMENT AND ADMINISTRATIVE SUPPORT

10 Payable from General Revenue Fund:

11	For Personal Services	627,370
12	For State Contributions to State	
13	Employees' Retirement System	71,200
14	For State Contributions to	
15	Social Security	46,250
16	For Contractual Services	882,890
17	For Travel	23,090
18	For Commodities	970
19	For Printing	6,500
20	For Equipment	33,660
21	For Electronic Data Processing	12,900

1	For Telecommunications	58,010
2	For Operation of Auto Equipment	6,400
3	For Training and Education	98,940
4	For costs and services related	
5	to ILEAS/MABAS administration	<u>121,250</u>
6	Total	\$1,989,430
7	Payable from Radiation Protection Fund:	
8	For Personal Services	0
9	For State Contributions to State	
10	Employees' Retirement System	0
11	For State Contributions to	
12	Social Security	0
13	For Group Insurance	0
14	For Contractual Services	24,250
15	For Travel	4,850
16	For Commodities	970
17	For Printing	970
18	For Electronic Data Processing	24,250
19	For Telecommunications Services	10,670
20	For Operation of Auto Equipment	<u>4,850</u>
21	Total	\$70,810
22	Payable from Nuclear Safety Emergency	
23	Preparedness Fund:	
24	For Personal Services	2,228,610
25	For State Contributions to State	

1	Employees' Retirement System	252,900
2	For State Contributions to	
3	Social Security	171,540
4	For Group Insurance	453,770
5	For Contractual Services	436,500
6	For Travel	11,640
7	For Commodities	5,820
8	For Printing	4,850
9	For Equipment	21,340
10	For Electronic Data Processing	432,620
11	For Telecommunications Services	97,000
12	For Operation of Auto Equipment	<u>11,640</u>
13	Total	\$4,128,230
14	Payable from the Emergency Management	
15	Preparedness Fund:	
16	For an Emergency Management	
17	Preparedness Program	8,000,000
18	Payable from the Federal Civil Preparedness	
19	Administrative Fund:	
20	For Terrorism Preparedness and	
21	Training costs in the current	
22	and prior years	148,300,000
23	For Terrorism Preparedness and	
24	Training costs in the current	
25	and prior years in the Chicago	

1 Urban Area286,500,000
 2 Payable from the September 11th Fund:
 3 For grants, contracts, and administrative
 4 expenses pursuant to 625 ILCS 5/3-653,
 5 including prior year costs97,000

6 Whenever it becomes necessary for the State or any
 7 governmental unit to furnish in a disaster area emergency
 8 services directly related to or required by a disaster and
 9 existing funds are insufficient to provide such services, the
 10 Governor may, when he considers such action in the best
 11 interest of the State, release funds from the General Revenue
 12 disaster relief appropriation in order to provide such
 13 services or to reimburse local governmental bodies furnishing
 14 such services. Such appropriation may be used for payment of
 15 the Illinois National Guard when called to active duty in
 16 case of disaster, and for the emergency purchase or renting
 17 of equipment and commodities. Such appropriation shall be
 18 used for emergency services and relief to the disaster area
 19 as a whole and shall not be used to provide private relief to
 20 persons sustaining property damages or personal injury as a
 21 result of a disaster.

22 Payable from General Revenue Fund:
 23 For disaster relief costs incurred
 24 in current and prior years485,000

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Illinois Emergency Management Agency for grants to
 4 local emergency organizations for objects and purposes
 5 hereinafter named:

6 Payable from the Federal Hardware
 7 Assistance Fund:
 8 For Communications and Warning Systems0
 9 For Emergency Operating Centers0

10 Section 15. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the Illinois
 12 Emergency Management Agency for the objects and purposes
 13 hereinafter named:

14 OPERATIONS
 15 Payable from General Revenue Fund:
 16 For Personal Services1,092,920
 17 For State Contributions to State Employees'
 18 Retirement System124,100
 19 For State Contributions to Social Security83,600
 20 For Contractual Services60,260
 21 For Travel5,530
 22 For Commodities8,900
 23 For Printing4,560

1	For Equipment	93,120
2	For Electronic Data Processing	0
3	For Telecommunications	111,450
4	For Operation of Auto Equipment	<u>46,070</u>
5	Total	\$1,630,510
6	Payable from Nuclear Safety Emergency	
7	Preparedness Fund:	
8	For Personal Services	1,003,860
9	For State Contributions to State Employees'	
10	Retirement System	114,000
11	For State Contributions to Social Security	76,800
12	For Group Insurance	255,500
13	For Contractual Services	139,680
14	For Travel	30,070
15	For Commodities	23,280
16	For Printing	2,910
17	For Equipment	231,830
18	For Electronic Data Processing	0
19	For Telecommunications	190,990
20	For Operation of Auto Equipment	<u>97,000</u>
21	Total	\$2,165,920
22	Payable from the Emergency Management	
23	Preparedness Fund:	
24	For an Emergency Management	
25	Preparedness Program	7,500,000

1 Payable from Federal Civil Preparedness
 2 Administrative Fund:
 3 For Training and Education900,000

4 Section 20. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Illinois Emergency Management Agency for the objects
 7 and purposes hereinafter enumerated:

8 RADIATION SAFETY

9 Payable from Radiation Protection Fund:
 10 For Personal Services2,926,590
 11 For State Contributions to State
 12 Employees' Retirement System332,100
 13 For State Contributions to
 14 Social Security223,880
 15 For Group Insurance527,100
 16 For Contractual Services273,200
 17 For Travel100,000
 18 For Commodities13,000
 19 For Printing30,000
 20 For Equipment46,000
 21 For Electronic Data Processing0
 22 For Telecommunications45,000
 23 For Operation of Auto4,000
 24 For Refunds89,330

1	For reimbursing other governmental	
2	agencies for their assistance in	
3	responding to radiological emergencies	<u>89,330</u>
4	Total	\$4,699,530
5	Payable from Nuclear Safety Emergency	
6	Preparedness Fund:	
7	For Personal Services	291,100
8	For State Contributions to State	
9	Employees' Retirement System	33,100
10	For State Contributions to	
11	Social Security	22,310
12	For Group Insurance	57,320
13	For Contractual Services	70,080
14	For Travel	6,370
15	For Commodities	10,680
16	For Printing	480
17	For Equipment	29,890
18	For Electronic Data Processing	13,380
19	For Telecommunications	30,320
20	For Operation of Auto Equipment	<u>4,160</u>
21	Total	\$569,190

22 Section 25. The amount of \$1,250,000, or so much thereof
 23 as may be necessary, is appropriated from the Indoor Radon
 24 Mitigation Fund to the Illinois Emergency Management Agency

1 for current and prior year expenses relating to the federally
2 funded State Indoor Radon Abatement Program.

3 Section 30. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Illinois Emergency Management Agency for the objects
6 and purposes hereinafter enumerated:

7 NUCLEAR FACILITY SAFETY

8 Payable from Nuclear Safety Emergency

9 Preparedness Fund:

10	For Personal Services	3,604,620
11	For State Contributions to State	
12	Employees' Retirement System	409,100
13	For State Contributions to	
14	Social Security	275,750
15	For Group Insurance	664,060
16	For Contractual Services	1,164,290
17	For Travel	93,600
18	For Commodities	227,370
19	For Printing	970
20	For Equipment	517,490
21	For Electronic Data Processing	0
22	For Telecommunications Services	666,680
23	For Operation of Auto	<u>10,670</u>
24	Total	\$7,634,600

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the Illinois
 3 Emergency Management Agency for the objects and purposes
 4 hereinafter named:

5 DISASTER ASSISTANCE AND PREPAREDNESS

6 Payable from General Revenue Fund:

7	For Personal Services	402,940
8	For State Contributions to State	
9	Employees' Retirement System	45,800
10	For State Contributions to Social	
11	Security	30,850
12	For Contractual Services	2,810
13	For Travel	1,840
14	For Commodities	970
15	For Printing	970
16	For Telecommunications Services	7,370
17	For Operation of Automotive Equipment	0
18	For State Share of Individual and Household	
19	Grant Program for Disaster Declarations	
20	in Current and Prior Years	<u>477,240</u>
21	Total	\$970,790

22 Payable from Nuclear Safety Emergency Preparedness Fund:

23	For Personal Services	565,260
24	For State Contributions to State	

1	Employees' Retirement System	64,200
2	For State Contributions to Social	
3	Security	43,300
4	For Group Insurance	101,750
5	For Contractual Services	48,500
6	For Travel	34,920
7	For Commodities	11,640
8	For Printing	4,850
9	For Equipment	4,850
10	For Electronic Data Processing	0
11	For Telecommunications Services	10,180
12	For Operation of Automotive Equipment	2,420
13	For compensation to local governments	
14	for expenses attributable to implementation	
15	and maintenance of plans and programs	
16	authorized by the Nuclear Safety	
17	Preparedness Act	<u>650,000</u>
18	Total	\$1,541,870
19	Payable from the Federal Aid Disaster Fund:	
20	For Federal Disaster Declarations	
21	in Current and Prior Years	50,000,000
22	For State administration of the	
23	Federal Disaster Relief Program	1,000,000
24	Disaster Relief - Hazard Mitigation	
25	in Current and Prior Years	40,000,000

1	For State administration of the	
2	Hazard Mitigation Program	<u>1,000,000</u>
3	Total	\$92,000,000
4	Payable from the Emergency Planning and Training Fund:	
5	For Activities as a Result of the Illinois	
6	Emergency Planning and Community Right	
7	To Know Act	145,500
8	Payable from the Nuclear Civil Protection	
9	Planning Fund:	
10	For Federal Projects	500,000
11	For Mitigation Assistance	<u>5,000,000</u>
12	Total	\$5,645,500
13	Payable from the Federal Civil Preparedness	
14	Administrative Fund:	
15	For Training and Education	2,091,000
16	Payable from the Emergency Management	
17	Preparedness Fund:	
18	For Emergency Management Preparedness	2,500,000

19 Section 40. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Illinois Emergency Management Agency for the objects
 22 and purposes hereinafter enumerated:

23 ENVIRONMENTAL SAFETY

24 Payable from Nuclear Safety Emergency

1	Preparedness Fund:	
2	For Personal Services	2,010,030
3	For State Contributions to State	
4	Employees' Retirement System	228,100
5	For State Contributions to	
6	Social Security	153,770
7	For Group Insurance	378,110
8	For Contractual Services	476,950
9	For Travel	35,400
10	For Commodities	77,210
11	For Printing	1,940
12	For Equipment	190,600
13	For Electronic Data Processing	0
14	For Telecommunications	15,330
15	For Operation of Auto	<u>12,610</u>
16	Total	\$3,580,050
17	Payable from Low-Level Radioactive Waste	
18	Facility Development and Operation Fund:	
19	For Refunds for Overpayments made by Low-	
20	Level Waste Generators	4,850

21 Section 45. The sum of \$1,350,462, or so much thereof as
 22 may be necessary, is appropriated from the Radiation
 23 Protection Fund to the Illinois Emergency Management Agency
 24 for licensing facilities where radioactive uranium and

1 thorium mill tailings are generated or located, and related
2 costs for regulating the decontamination and decommissioning
3 of such facilities and for identification, decontamination
4 and environmental monitoring of unlicensed properties
5 contaminated with such radioactive mill tailings.

6 Section 50. The sum of \$316,220, or so much thereof as
7 may be necessary, is appropriated from the Radiation
8 Protection Fund to the Illinois Emergency Management Agency
9 for the purpose of funding costs related to environmental
10 cleanup of the Ottawa Radiation Areas Superfund Project under
11 cooperative agreements with the Federal Government.

12 Section 55. The sum of \$145,500, or so much thereof as
13 may be necessary, is appropriated from the Radiation
14 Protection Fund to the Illinois Emergency Management Agency
15 for recovery and remediation of radioactive materials and
16 contaminated facilities or properties when such expenses
17 cannot be paid by a responsible person or an available
18 surety.

19 Section 60. The sum of \$373,450, or so much thereof as
20 may be necessary, is appropriated from the Radiation
21 Protection Fund to the Illinois Emergency Management Agency
22 for local responder training, demonstrations, research,

1 studies and investigations under funding agreements with the
2 Federal Government.

3 Section 65. The sum of \$97,000, or so much thereof as
4 may be necessary, is appropriated from the Nuclear Safety
5 Emergency Preparedness Fund to the Illinois Emergency
6 Management Agency for related training and travel expenses
7 and to reimburse the Illinois State Police and the Illinois
8 Commerce Commission for costs incurred for activities related
9 to inspecting and escorting shipments of spent nuclear fuel,
10 high-level radioactive waste, and transuranic waste in
11 Illinois as provided under the rules of the Agency.

12 Section 70. The sum of \$215,000, or so much thereof as
13 may be necessary, is appropriated from the Sheffield Agreed
14 Order Fund to the Illinois Emergency Management Agency for
15 the care, maintenance, monitoring, testing, remediation and
16 insurance of the low-level radioactive waste disposal site
17 near Sheffield, Illinois.

18 Section 75. The sum of \$583,940, or so much thereof as
19 may be necessary, is appropriated from the Low-Level
20 Radioactive Waste Facility Development and Operation Fund to
21 the Illinois Emergency Management Agency for use in
22 accordance with Section 14(a) of the Illinois Low-Level

1 Radioactive Waste Management Act for costs related to
2 establishing a low-level radioactive waste disposal facility.

3 Section 85. The sum of \$180,000, or so much thereof as
4 may be necessary, is appropriated from the Radiation
5 Protection Fund to the Illinois Emergency Management Agency
6 for costs and expenses related to or in support of a public
7 safety shared services center.

8 Section 85. The sum of \$100,000, or so much thereof as
9 may be necessary, is appropriated from the Emergency
10 Management Preparedness Fund to the Illinois Emergency
11 Management Agency for costs and expenses related to or in
12 support of a public safety shared services center.

13 Section 90. The sum of \$558,372, or so much thereof as
14 may be necessary, is appropriated from the Nuclear Safety
15 Emergency Preparedness Fund to the Illinois Emergency
16 Management Agency for costs and expenses related to or in
17 support of a public safety shared services center.

18 Section 99. Effective date. This Act takes effect July 1,
19 2009.