

# HB5648



## 102ND GENERAL ASSEMBLY

### State of Illinois

2021 and 2022

HB5648

Introduced , by Rep. Greg Harris - Camille Y. Lilly

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2022, as follows:

General Funds	\$1,343,324,400
Other State Funds	\$ 6,745,000
Federal Funds	\$ 303,491,300
Total	<u>\$1,653,560,700</u>

OMB102 00169 DXI 10169 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof  
6 as may be necessary, are appropriated for the ordinary and  
7 contingent expenses for the Illinois Department on Aging for  
8 the Fiscal Year Ending June 30, 2023:

9 OFFICE OF THE DIRECTOR

10 Payable from the General Revenue Fund:

11	For Personal Services .....	1,900,000
12	For State Contributions to Social Security .....	145,000
13	For Contractual Services .....	178,000
14	For Travel .....	<u>75,000</u>
15	Total	\$2,298,000

16 Section 10. The following named amounts, or so much thereof  
17 as may be necessary, are appropriated for the ordinary and  
18 contingent expenses for the Illinois Department on Aging:

19 DIVISION OF FINANCE AND ADMINISTRATION

20 Payable from the General Revenue Fund:

21	For Personal Services .....	2,100,000
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1	For State Contribution to Social Security .....	160,000
2	For Contractual Services .....	2,175,000
3	For Travel .....	20,000
4	For Commodities .....	22,600
5	For Printing .....	60,000
6	For Equipment .....	19,000
7	For Telecommunications .....	277,000
8	For Operation of Auto Equipment .....	<u>57,600</u>
9	Total	\$4,891,200

DISTRIBUTIVE ITEMS

OPERATIONS

12	Payable from the General Revenue Fund:	
13	For the Administrative and	
14	Programmatic Expenses of Monitoring	
15	and Support Services .....	225,000
16	Payable from the Department on Aging	
17	State Projects Fund:	
18	For the Administrative and	
19	Programmatic Expenses of Private	
20	Partnership Projects .....	345,000
21	Payable from the Services for Older Americans Fund:	
22	For Personal Services .....	876,000
23	For State Contributions to State	
24	Employees' Retirement System .....	480,400
25	For State Contributions to Social Security .....	68,200

1 For Group Insurance .....212,000  
 2 For Contractual Services .....500,000  
 3 For Travel .....65,000  
 4 For Commodities .....6,500  
 5 For Telecommunications .....50,000  
 6 For Operation of Auto Equipment .....15,000

7 DISTRIBUTIVE ITEMS

8 OPERATIONS

9 Payable from the Services for Older Americans Fund:

10 For the Administrative and  
 11 Programmatic expenses of  
 12 Governmental Discretionary Projects .....3,500,000

13 Section 15. The following named amounts, or so much thereof  
 14 as may be necessary, are appropriated for the ordinary and  
 15 contingent expenses for the Illinois Department on Aging:

16 DIVISION OF COMMUNITY SUPPORTIVE SERVICES

17 Payable from the General Revenue Fund:

18 For Personal Services .....760,900  
 19 For State Contributions to Social Security .....58,200  
 20 For Contractual Services .....80,000  
 21 For Travel .....120,000

22 Total \$1,019,100

23 DISTRIBUTIVE ITEMS

24 OPERATIONS

1 Payable from the General Revenue Fund:  
 2 For the Administrative and  
 3 Programmatic Expenses of the  
 4 Senior Employment Specialist Program .....190,300  
 5 For the Administrative and  
 6 Programmatic Expenses of the  
 7 Senior Meal Program (USDA) .....56,200  
 8 For the Administrative and  
 9 Programmatic Expenses of the  
 10 Senior Employment Program .....1,457,800

DISTRIBUTIVE ITEMS

GRANTS

13 Payable from the General Revenue Fund:  
 14 For Grandparents Raising  
 15 Grandchildren Program .....300,000  
 16 Payable from the Services for Older Americans Fund:  
 17 For Personal Services .....665,000  
 18 For State Contributions to State  
 19 Employee' Retirement .....376,800  
 20 For State Contributions to Social Security .....73,500  
 21 For Group Insurance .....172,900  
 22 For Contractual Services .....345,000  
 23 For Travel .....110,000  
 24 Total \$2,043,200

DISTRIBUTIVE ITEMS

1 OPERATIONS

2 Payable from the Services for Older Americans Fund:

3 For the Administrative and  
4 Programmatic Expenses of the  
5 Senior Meal Program USDA .....225,000

6 For the Administrative and  
7 Programmatic Expenses of  
8 Older Americans Training .....200,000

9 For the Administrative and  
10 Programmatic Expenses of  
11 Governmental Discretionary Projects .....2,000,000

12 For the Administrative and  
13 Programmatic Expenses of  
14 Title V Services .....300,000

15 DISTRIBUTIVE ITEMS

16 GRANTS

17 Payable from the Services for Older Americans Fund:

18 For USDA Child and Adult Food  
19 Care Program .....850,000

20 For Title V Employment Services .....4,000,000

21 For Title III Social Services .....55,000,000

22 For Title III B Ombudsman .....10,000,000

23 For USDA National Lunch Program .....7,000,000

24 For National Family Caregiver  
25 Support Program .....45,000,000

1	For Title VII Prevention of Elder	
2	Abuse, Neglect and Exploitation .....	3,000,000
3	For Title VII Long-Term Care	
4	Ombudsman Services for Older Americans .....	3,000,000
5	For Title III D Preventive Health .....	4,000,000
6	For Nutrition Services Incentive	
7	Program .....	25,000,000
8	For Title III C-1 Congregate	
9	Meals Program .....	50,000,000
10	For Title III C-2 Home Delivered	
11	Meals Program .....	63,000,000

DISTRIBUTIVE ITEMS

OPERATIONS

14	Payable from the Commitment to Human Services Fund:	
15	For the Administrative and	
16	Programmatic Expenses of the	
17	Home Delivered Meals Program .....	44,300,000

DISTRIBUTIVE ITEMS

GRANTS

20	Payable from the Commitment to Human Services Fund:	
21	For Retired Senior Volunteer Program .....	551,800
22	For Planning and Service Grants to	
23	Area Agencies on Aging .....	15,590,500
24	For Caregiver Support Services .....	4,000,000
25	For Foster Grandparents Program .....	241,400

1 For Area Agencies on Aging for  
 2 Long-Term Care Systems Development .....273,800  
 3 For Equal Distribution of  
 4 Community Based Services .....1,751,200

DISTRIBUTIVE ITEMS

GRANTS

7 Payable from the Tobacco Settlement Recovery Fund:  
 8 For Senior Health Assistance Programs .....2,800,000

9 Section 20. The following named amounts, or so much thereof  
 10 as may be necessary, are appropriated for the ordinary and  
 11 contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY CARE SERVICES

13 Payable from the General Revenue Fund:  
 14 For Personal Services .....722,000  
 15 For State Contributions to Social Security .....55,200  
 16 For Contractual Services .....315,000  
 17 For Community Care Services Travel .....65,300  
 18 Total \$1,157,500

DISTRIBUTIVE ITEMS

OPERATIONS

21 Payable from the General Revenue Fund:  
 22 For the Administrative and  
 23 Programmatic Expenses of  
 24 Program Development and Training .....400,000



1 Payable from the Services for Older Americans Fund:  
 2 For the Administrative and  
 3 Programmatic Expenses of Community  
 4 Care Program Governmental  
 5 Discretionary Projects .....2,000,000

DISTRIBUTIVE ITEMS

GRANTS

8 Payable from the General Revenue Fund:  
 9 For the administrative and  
 10 programmatic expenses including  
 11 grants and fee for service associated  
 12 with the purchases of services  
 13 covered by the Community Care  
 14 Program including prior years costs .....364,000,000

15 Payable from the Commitment to Human Services Fund:  
 16 For grants, programmatic and  
 17 administrative expenses associated  
 18 with comprehensive case coordination  
 19 including prior years costs .....95,200,000  
 20 For the administrative and programmatic  
 21 expenses including grants and fee  
 22 for service associated with the  
 23 purchases of services covered by the  
 24 Community Care Program including  
 25 prior years costs .....767,100,000

1 Section 25. The following named amounts, or so much thereof  
 2 as may be necessary, are appropriated for the ordinary and  
 3 contingent expenses for the Illinois Department on Aging:

4 DIVISION OF AGING CLIENT RIGHTS

5 DISTRIBUTIVE ITEMS

6 OPERATIONS

7 Payable from the Services for Older Americans Fund:

8 For the Administrative and

9 Programmatic Expenses of Aging Rights

10 Governmental Discretionary Projects .....16,000,000

11 For the Expenses of Aging Rights

12 Training and Conference Planning .....200,000

13 Payable from the Commitment to Human Services Fund:

14 For the Administrative and

15 Programmatic Expenses of

16 Adult Protective Services

17 Including Prior Year Cost .....24,200,000

18 Payable from the Long-term Care Ombudsman Fund:

19 For the Administrative and

20 Programmatic Expenses of the

21 Long-Term Care Ombudsman Program .....3,600,000

22 DISTRIBUTIVE ITEMS

23 GRANTS

24 Payable from the Commitment to Human Services Fund:

1 For the Administrative and  
 2 Programmatic Expenses of the  
 3 Ombudsman Program .....4,550,000

4 Section 30. The following named amounts, or so much thereof  
 5 as may be necessary, are appropriated for the ordinary and  
 6 contingent expenses for the Illinois Department on Aging:

7 DIVISION OF COMMUNITY OUTREACH

8 Payable from the General Revenue Fund:

9 For Personal Services .....492,400  
 10 For State Contributions to Social Security .....37,700  
 11 For Contractual Services .....25,000  
 12 For Travel .....20,000  
 13 Total \$575,100

14 DISTRIBUTIVE ITEMS

15 OPERATIONS

16 Payable from the General Revenue Fund:

17 For the Administrative and  
 18 Programmatic Expenses of Illinois  
 19 Council on Aging .....10,000  
 20 For the Administrative and  
 21 Programmatic Expenses of  
 22 Senior Community Outreach Events .....65,000  
 23 For the Administrative and  
 24 Programmatic Expenses of

1 Senior HelpLine .....3,227,700

2 Payable from the Senior Health Insurance Program Fund:

3 For the Administrative and

4 Programmatic Expenses of the

5 Senior Health Insurance Program .....2,700,000

6 Payable from the Services for Older Americans Fund:

7 For the Administrative and

8 Programmatic Expenses of

9 Governmental Discretionary Projects .....2,500,000

10 Section 35. The following named amounts, or so much thereof  
11 as may be necessary, are appropriated for the ordinary and  
12 contingent expenses for the Illinois Department on Aging:

13 OFFICE OF INFORMATION TECHNOLOGY

14 DISTRIBUTIVE ITEMS

15 OPERATIONS

16 Payable from the General Revenue Fund:

17 For DoIT Electronic Data Processing .....5,557,800

18 Section 40. The sum of \$135,000, or so much thereof as may  
19 be necessary, is appropriated from the General Revenue Fund to  
20 the Department on Aging for the Foster Grandparents Program.

21 Section 99. Effective Date. This Act takes effect July  
22 1, 2022.