

HB5675



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB5675

Introduced , by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2024, as follows:

General Funds	\$1,478,157,367
Other State Funds	\$ 866,456,100
Federal Funds	\$ 16,281,844
Total	<u>\$2,360,895,311</u>

OMB103 00171 VOT 45171 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to the Department of
8 Children and Family Services:

9 ENTIRE AGENCY

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	373,730,500
12	For State Contributions to	
13	Social Security	28,590,600
14	For Contractual Services	42,263,500
15	For Travel	779,800
16	For Commodities	780,000
17	For Printing	387,400
18	For Equipment	6,323,900
19	For Electronic Data Processing	70,748,200
20	For Telecommunications	7,561,500
21	For Operation of Automotive Equipment	<u>759,500</u>
22	Total	\$531,924,900

1 PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND
 2 For Travel7,038,800

3 Section 5. The following named amounts, or so much thereof
 4 as may be necessary, respectively, for the objects and purposes
 5 hereinafter named, are appropriated to the Department of
 6 Children and Family Services:

7 CENTRAL ADMINISTRATION

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Attorney General Representation
 10 on Child Welfare Litigation Issues585,900

11 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

12 For Expenditures of Private Funds
 13 for Child Welfare Improvements2,794,500

14 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

15 For Information Technology88,501,800

16 Section 10. The following named amounts, or so much thereof
 17 as may be necessary, respectively, for the objects and purposes
 18 hereinafter named, are appropriated to the Department of
 19 Children and Family Services:

20 REGULATION AND QUALITY CONTROL

21 PAYABLE FROM GENERAL REVENUE FUND

22 For Child Death Review Teams104,000

1 Section 15. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Children and Family Services:

4 CHILD WELFARE

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Targeted Case Management12,658,400

7 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

8 For Independent Living Initiative11,457,700

9 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

10 For Federal Child Welfare Projects816,600

11 Section 20. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Children and Family Services:

14 CHILD PROTECTION

15 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

16 For Federal Grant Awards15,000,000

17 Section 25. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Children and Family Services:

20 BUDGET, LEGAL AND COMPLIANCE

21 PAYABLE FROM GENERAL REVENUE FUND

22 For Refunds11,200

1	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
2	For Title IV-E Enhancement	4,228,800
3	For SSI Reimbursement	<u>1,513,300</u>
4	Total	\$5,742,100

5 Section 30. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Children and Family Services for payments for
8 care of children served by the Department of Children and Family
9 Services:

10	GRANTS-IN-AID	
11	REGIONAL OFFICES	
12	PAYABLE FROM GENERAL REVENUE FUND	
13	For Foster Homes and Specialized	
14	Foster Care and Prevention,	
15	including prior years' costs	421,389,400
16	For Counseling and Auxiliary Services	16,018,900
17	For Institution and Group Home Care and	
18	Prevention, including prior years' costs	222,052,100
19	For Services Associated with the Foster	
20	Care Initiative	6,169,800
21	For Purchase of Adoption and	
22	Guardianship Services, including	
23	prior years' costs	153,274,000
24	For Cash Assistance and Housing	

1 Locator Service to Families in the
2 Class Defined in the Norman Consent Order3,313,700
3 For Youth in Transition Program2,708,600
4 For Assisting in the Development
5 of Children's Advocacy Centers1,998,600
6 For Family Preservation Services38,229,100
7 For Court Appointed Special Advocates2,000,000
8 Total \$867,154,200

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

9
10 For Foster Homes and Specialized
11 Foster Care and Prevention,
12 including prior years' costs291,445,900
13 For Cash Assistance and Housing Locator
14 Services to Families in the
15 Class Defined in the Norman
16 Consent Order6,071,300
17 For Counseling and Auxiliary Services19,269,100
18 For Institution and Group Home Care and
19 Prevention, including prior years' costs125,900,200
20 For Assisting in the development
21 of Children's Advocacy Centers5,290,600
22 For Psychological Assessments
23 Including Operations and
24 Administrative Expenses3,100,400
25 For Children's Personal and

1	Physical Maintenance	5,471,800
2	For Services Associated with the Foster	
3	Care Initiative	1,705,600
4	For Purchase of Adoption and	
5	Guardianship Services, including prior	
6	years' costs	50,160,100
7	For Family Preservation Services	44,125,300
8	For Family Centered Services Initiative	17,234,600
9	For Court Appointed Special Advocates	<u>5,344,900</u>
10	Total	\$575,119,800

11 Section 35. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Children and Family Services for:

14 GRANTS-IN-AID

15 CENTRAL ADMINISTRATION

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Department Scholarship Program	11,160,400
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18 Section 40. The following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Department of Children and Family Services for:

21 GRANTS-IN-AID

22 CHILD PROTECTION

23 PAYABLE FROM GENERAL REVENUE FUND

1 For Protective/Family Maintenance
 2 Day Care51,425,700
 3 For Residential Construction Services Grants, or
 4 for deposit into the DCFS Special Purposes
 5 Trust Fund900,000

6 Section 45. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Children and Family Services for:

9 GRANTS-IN-AID

10 BUDGET, LEGAL AND COMPLIANCE

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Tort Claims66,000

13 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

14 For expenses related to litigation4,220,000

15 For all expenditures related to the
 16 collection and distribution of Title IV-E
 17 Reimbursement3,000,000

18 Section 50. The following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Department of Children and Family Services for:

21 GRANTS-IN-AID

22 CLINICAL SERVICES

23 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1 For Foster Care and Adoptive Care Training18,581,400

2 Section 55. The sum of \$100,000,000, or so much thereof
3 as may be necessary, is appropriated from the Build Illinois
4 Bond Fund to the Department of Children and Family Services for
5 grants and administrative expenses associated with Level of
6 Care Support Services.

7 Section 60. The sum of \$50,000,000, or so much thereof as
8 may be necessary, is appropriated from the DCFS Special
9 Purposes Trust Fund to the Department of Children and Family
10 Services for grants and administrative expenses associated with
11 the Level of Care Support Services, including prior years'
12 costs.

13 Section 65. The sum of \$2,000,000, or so much of that amount
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Children and Family Services
16 for grants to assist the Court Appointed Special Advocates in
17 its efforts to advocate for timely placement of children in
18 permanent, safe, stable homes.

19 Section 70. The sum of \$166,667, or so much thereof as may
20 be necessary and remains unexpended at the close of business
21 on June 30, 2024, from an appropriation heretofore made for

1 such purpose in Article 44, Section 70 of Public Act 103-0006,
2 as amended, is reappropriated from the General Revenue Fund to
3 the Department of Children and Family Services for a grant to
4 the Maryville Crisis Nursery for costs associated with the
5 operating costs, including, but not limited to, respite and
6 short-term childcare services.

7 ARTICLE 2

8 Section 5. The sum of \$465,244, or so much thereof as may
9 be necessary and remains unexpended at the close of business
10 on June 30, 2024, from an appropriation heretofore made for
11 such purpose in Article 123, Section 5 of Public Act 103-0006,
12 as amended, is reappropriated from the State Coronavirus Urgent
13 Remediation Emergency Fund to the Department of Children and
14 Family Services for grants to Child Advocacy Centers, including
15 but not limited to, for purposes allowed by Section 9901 of the
16 American Rescue Plan Act of 2021 and any associated federal
17 guidance, including prior years' costs.

18 Section 99. Effective date. This Act takes effect July 1,
19 2024.