

HB5783



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB5783

Introduced , by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations to the Office of the State Comptroller for the fiscal year ending June 30, 2025. Effective July 1, 2024.

LRB103 39728 SPS 70187 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 Section 5. The sum of \$30,893,900, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to meet the ordinary and contingent expenses of the Office of
7 the State Comptroller, which includes in part, the approximate
8 sum of \$250,000 for the Comptroller's Office of Inspector
9 General.

10 Section 10. The sum of \$1,500,000, or so much thereof as
11 may be necessary, is appropriated to the State Comptroller from
12 the Comptroller's Administrative Fund for the discharge of
13 duties of the office.

14 Section 15. The sum of \$50,300, or so much thereof as may
15 be necessary, is appropriated to the State Comptroller from the
16 State Lottery Fund for expenses in connection with the State
17 Lottery.

18 Section 20. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and purposes
20 hereinafter named, are appropriated to the Office of the State

1 Comptroller for the fiscal year ending June 30, 2025:

2 For Personal Services and Related Lines:

3 Official Court Reporting0

4 For Employee Retirement Contributions

5 Paid by the Employer0

6 For State Contributions to the State

7 Employees' Retirement System0

8 For State Contributions to Social

9 Security0

10 For Travel:

11 For Official Court Reporting0

12 For Contractual Services0

13 For Commodities0

14 For Printing0

15 For Equipment0

16 For Telecommunications0

17 For Electronic Data Processing 0

18 Total\$0

19 Section 25. The sum of \$0, or so much thereof as may be
 20 necessary, is appropriated to the State Comptroller for
 21 ordinary and contingent expenses associated with the payment
 22 to official court reporters pursuant to law.

23 Section 30. The sum of \$99,650,900, or so much thereof as

1 may be necessary, is appropriated from the Personal Property
 2 Tax Replacement Fund to the State Comptroller for ordinary and
 3 contingent expenses associated with the payment to official
 4 Court reporters pursuant to law.

5 Section 35. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 State Comptroller to pay the elected State officers of the
 8 Executive Branch of the State Government, at various rates
 9 prescribed by law:

10	For the Governor	226,800
11	For the Lieutenant Governor	177,400
12	For the Secretary of State	202,100
13	For the Attorney General	202,100
14	For the Comptroller	177,400
15	For the State Treasurer	177,400
16	Total	\$1,163,200

17 Section 40. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 State Comptroller to pay certain appointed officers of the
 20 Executive Branch of the State Government, at the various rates
 21 prescribed by law:

22 From General Revenue Fund:

23 Department on Aging

1	For the Director	181,900
2	Department of Agriculture	
3	For the Director	0
4	For the Assistant Director	0
5	Department of Central Management Services	
6	For the Director	215,000
7	For 2 Assistant Directors	365,500
8	Department of Children and Family Services	
9	For the Director	0
10	Department of Corrections	
11	For the Director	220,500
12	For the Assistant Director	187,400
13	Department of Commerce and Economic Opportunity	
14	For the Director	215,000
15	For 2 Assistant Director	365,500
16	Environmental Protection Agency	
17	For the Director	198,400
18	For the Electric Vehicle Coordinator	198,400
19	Department of Financial and Professional	
20	Regulation	
21	For the Secretary	0
22	For the Director	0
23	For the Director	0
24	Department of Human Services	
25	For the Secretary	220,500

1	For 3 Assistant Secretaries	562,200
2	Department of Insurance	
3	For the Director	0
4	Department of Juvenile Justice	
5	For the Director	181,900
6	Department of Labor	
7	For the Director	198,400
8	For the Assistant Director	172,700
9	For the Chief Factory Inspector	61,800
10	For the Superintendent of Safety Inspection	
11	and Education	68,000
12	Illinois State Police	
13	For the Director	220,500
14	For the Assistant Director	154,100
15	Department of Military Affairs	
16	For the Adjutant General	181,900
17	For two Chief Assistants to the	
18	Adjutant General	309,300
19	Department of Lottery	
20	For the Superintendent	0
21	Department of Natural Resources	
22	For the Director	0
23	For the Assistant Director	0
24	For six Mine Officers	111,300
25	For four Miners' Examining Officers	0

1	Illinois Labor Relations Board	
2	For the Chairman	123,600
3	For four State Labor Relations Board	
4	members	445,200
5	For two Local Labor Relations Board	
6	members	222,600
7	For the Local Labor Relations Board Chairman	111,300
8	Department of Healthcare and Family Services	
9	For the Director	215,000
10	For the Assistant Director	182,800
11	Department of Public Health	
12	For the Director	220,500
13	For the Assistant Director	187,400
14	Department of Revenue	
15	For the Director	215,000
16	For the Assistant Director	182,800
17	Property Tax Appeal Board	
18	For the Chairman	76,700
19	For four members	247,400
20	Department of Veterans' Affairs	
21	For the Director	220,500
22	For the Assistant Director	187,400
23	Civil Service Commission	
24	For the Chairman	36,100
25	For four members	120,100

1	Commerce Commission	
2	For the Chairman	158,900
3	For four members	554,800
4	Court of Claims	
5	For the Chief Judge	76,900
6	For the six Judges	426,000
7	Commission on Equity and Inclusion	
8	For the Chairman	148,100
9	For six members	846,000
10	State Board of Elections	
11	For the Chairman	69,300
12	For the Vice-Chairman	56,900
13	For six members	267,200
14	Illinois Emergency Management Agency and	
15	Office of Homeland Security	
16	For the Director	0
17	For the Assistant Director	0
18	Department of Human Rights	
19	For the Director	181,900
20	Human Rights Commission	
21	For the Chairman	148,200
22	For six members	846,000
23	Illinois Workers' Compensation Commission	
24	For the Chairman	0
25	For nine members	0

1	Liquor Control Commission	
2	For the Chairman	46,200
3	For six members	242,100
4	For the Secretary	44,500
5	For the Chairman and one member as	
6	designated by law, \$200 per diem	
7	for work on a license appeal	
8	commission	55,000
9	Executive Ethics Commission	
10	For nine members	400,700
11	Illinois Power Agency	
12	For the Director	0
13	Pollution Control Board	
14	For the Chairman	143,500
15	For four members	554,800
16	Prisoner Review Board	
17	For the Chairman	113,600
18	For fourteen members of the	
19	Prisoner Review Board	1,424,800
20	Secretary of State Merit Commission	
21	For the Chairman	0
22	For four members	61,200
23	Educational Labor Relations Board	
24	For the Chairman	123,700
25	For four members	445,200

1	Illinois State Police	
2	For seven members of the State Police	
3	Merit Board, \$280 per diem,	
4	whichever is applicable in accordance	
5	with law, for a maximum of 100	
6	days each	196,200
7	Firearm Owner's Identification Card Review Board	
8	For seven members	311,700
9	Department of Transportation	
10	For the Secretary	0
11	For the Assistant Secretary	0
12	Office of Small Business Utility Advocate	
13	For the small business utility advocate	0
14	Total	\$15,528,000

15 Section 45. The following named sums, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 State Comptroller to pay certain officers of the Legislative
 18 Branch of the State Government, at the various rates prescribed
 19 by law:

20	Office of Auditor General	
21	For the Auditor General	202,900
22	For two Deputy Auditor Generals	291,900
23	Total	\$494,800

1 For salaries of the members of the General Assembly, for both
 2 the House of Representatives and the Senate; including base
 3 salary of \$93,712 for each member of the General Assembly and
 4 additional amounts, as prescribed by law, for Speaker of the
 5 House, President of the Senate, Minority Leader of the House,
 6 Minority Leader of the Senate, Speaker Pro Tempore of the House,
 7 President Pro Tempore of the Senate, Majority Leaders in both
 8 chambers, 10 assistant majority and minority leaders in the
 9 Senate, 12 assistant majority and minority leaders, majority
 10 and minority caucus chairmen in the Senate, majority and
 11 minority conference chairmen in the House, 2 Deputy Majority
 12 and the 2 Deputy Minority leaders in the House, Majority Officer
 13 in the House, Majority Officer in the Senate, chairmen and
 14 minority spokesmen of standing committees in the Senate (except
 15 the Committee on Assignments), and chairmen and minority
 16 spokesmen of standing committees in the House\$19,673,100

17 For per diem allowances for the
 18 members of the Senate, as
 19 provided by law470,000

20 For per diem allowances for the
 21 members of the House, as
 22 provided by law1,060,000

23 For mileage for all members of the
 24 General Assembly, as provided

1 by law700,000
 2 Total\$2,230,000

3 Section 50. The following named sums, or so much thereof
 4 as may be necessary, respectively, are appropriated to the
 5 State Comptroller to pay certain appointed officers of the
 6 Executive Branch of the State Government, at the various rates
 7 prescribed by law:

8 Department of Agriculture

9 For the Director

10 From Feed Control Fund198,400

11 For the Assistant Director

12 From Feed Control Fund172,700

13 Department of Children and Family Services

14 For the Director

15 From DCFS Children's Services Fund220,500

16 Illinois Emergency Management Agency

17 For the Director

18 From Nuclear Safety Emergency

19 Preparedness Fund198,400

20 For the Assistant Director

21 From Radiation Protection Fund172,700

22 Department of Financial and Professional

23 Regulation

24 From the Professions Indirect Cost Fund

1	For the Secretary	215,000
2	For the Director	198,400
3	For the Director	198,400
4	Illinois Power Agency	
5	For the Director	
6	From the Illinois Power Agency Operations Fund	204,000
7	Department of Insurance	
8	From the Insurance Producer Administration Fund	
9	For the Director	198,400
10	For the Assistant Director	172,700
11	Department of Lottery	
12	For the Superintendent	
13	From State Lottery Fund	198,400
14	Department of Natural Resources	
15	Payable from Park and Conservation Fund	
16	For the Director	198,400
17	For the Assistant Director	172,700
18	Payable from Coal Mining Regulatory Fund	
19	For six Mine Officers	0
20	For four Miners' Examining Officers	0
21	Department of Transportation	
22	Payable from Road Fund	
23	For the Secretary	220,500
24	For the Assistant Secretary	187,400
25	Illinois Workers' Compensation Commission	

1 Payable from Illinois Workers' Compensation
2 Commission Operations Fund
3 For the Chairman180,900
4 For nine members1,550,500
5 Office of the State Fire Marshal
6 For the State Fire Marshal:
7 From Fire Prevention Fund181,900
8 Illinois Racing Board
9 For eleven members of the Illinois
10 Racing Board, \$300 per diem to a
11 maximum \$14,842 as prescribed by law:
12 From the Horse Racing Fund163,300
13 Department of Employment Security
14 Payable from Title III Social Security and
15 Employment Fund:
16 For the Director215,000
17 For five members of the Board
18 of Review75,000
19 Department of Innovation and Technology
20 Payable from Technology Management
21 Revolving Fund:
22 For the Secretary220,500
23 For the Assistant Secretary187,400
24 Department of Real Estate
25 Payable from Real Estate License

1	Administration Fund:	
2	For the Director	198,400
3	Department of Financial and Professional Regulation	
4	Payable from Bank and Trust Company Fund:	
5	For the Director	198,400
6	Subtotals:	
7	Feed Control Fund	371,100
8	DCFS Children's Services Fund.	220,500
9	Nuclear Safety Emergency Preparedness Fund.	198,400
10	Radiation Protection Fund.	172,700
11	Professions Indirect Cost Fund.	611,800
12	Illinois Power Agency Operations Fund.	204,000
13	Insurance Producer Administration Fund.	371,100
14	State Lottery Fund.	198,400
15	Park and Conservation Fund.	371,100
16	Coal Mining Regulatory Fund.	0
17	Road Fund.	407,900
18	Illinois Workers' Compensation	
19	Commission Operations Fund.	1,731,400
20	Fire Prevention Fund	181,900
21	Horse Racing Fund	163,300
22	Bank and Trust Company Fund	198,400
23	Title III Social Security and	
24	Employment Fund	290,000
25	Technology Management Revolving Fund	407,900

1	Real Estate License Administration Fund	198,400
2	Total	\$6,298,300

3 Section 55. The following named amounts, or so much thereof
4 as may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to the State Comptroller
6 in connection with the payment of salaries for officers of the
7 Executive and Legislative Branches of State Government:

8 For State Contribution to State Employees'

9 Retirement System:

10	From Horse Racing Fund	0
11	From Fire Prevention Fund	93,200
12	From Bank and Trust Company Fund	101,600
13	From Title III Social Security	
14	and Employment Fund	148,500
15	From Feed and Control Fund.	190,000
16	From DCFS Children's Services Fund	112,900
17	From Nuclear Safety Emergency Preparedness Fund	101,600
18	From Radiation Protection Fund.	88,400
19	From Professions Indirect Cost Fund.	313,200
20	From Illinois Power Agency Operations Fund.	104,400
21	From Insurance Producer Administration Fund.	190,000
22	From State Lottery Fund.	101,600
23	From Park and Conservation Fund.	190,000
24	From Coal Mining Regulatory Fund.	0

1	From Road Fund.	208,800
2	From Illinois Workers' Compensation	
3	Commission Operations Fund.	886,100
4	From Technology Management Revolving Fund	208,800
5	From Real Estate License Administration Fund	101,600
6	Total	\$3,140,700
7	For State Contribution to Social Security:	
8	From General Revenue Fund	1,525,100
9	From Horse Racing Fund	12,500
10	From Fire Prevention Fund	13,100
11	From Bank and Trust Company Fund	13,400
12	From Title III Social Security	
13	and Employment Fund	19,400
14	From Feed Control Fund.	26,300
15	From DCFS Children's Services Fund	13,700
16	From Nuclear Safety Emergency Preparedness Fund	13,400
17	From Radiation Protection Fund.	13,000
18	From Professions Indirect Cost Fund.	40,300
19	From Illinois Power Agency Operations Fund.	13,500
20	From Insurance Producer Administration Fund.	26,300
21	From State Lottery Fund.	13,400
22	From Park and Conservation Fund.	26,300
23	From Coal Mining Regulatory Fund.	0
24	From Road Fund.	26,900
25	From Illinois Workers' Compensation	

1	Commission Operations Fund.....	129,700
2	From Technology Management Revolving Fund.....	26,900
3	From Real Estate License Administration Fund.....	13,400
4	Total	\$1,966,600
5	For Group Insurance:	
6	From Fire Prevention Fund.....	31,300
7	From Bank and Trust Company Fund.....	31,300
8	From Title III Social Security and	
9	Employment Fund.....	31,300
10	From Feed Control Fund.....	62,600
11	From DCFS Children's Services Fund.....	31,300
12	From Nuclear Safety Emergency Preparedness Fund.....	31,300
13	From Radiation Protection Fund.....	31,300
14	From Professions Indirect Cost Fund.....	93,900
15	From Illinois Power Agency Operations Fund.....	31,300
16	From Insurance Producer Administration Fund.....	62,600
17	From State Lottery Fund.....	31,300
18	From Park and Conservation Fund.....	62,600
19	From Coal Mining Regulatory Fund.....	0
20	From Road Fund.....	62,600
21	From Illinois Workers' Compensation	
22	Commission Operations Fund.....	313,000
23	From Technology Management Revolving Fund.....	62,600
24	From Real Estate License Administration Fund.....	31,300
25	Total	\$1,001,600

1 Section 60. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 General Revenue Fund to the State Comptroller to pay certain
 4 appointed officers of the Executive Branch of the State
 5 Government, at the various rates prescribed by law:

6 Executive Inspector Generals

7	For the Executive Inspector General for the	
8	Office of the Governor	204,750
9	For the Executive Inspector General for the	
10	Office of the Attorney General	162,750
11	For the Executive Inspector General for the	
12	Office of the Secretary of State	162,750
13	For the Executive Inspector General for the	
14	Office of the Comptroller	141,750
15	For the Executive Inspector General for the	
16	Office of the Treasurer	141,750
17	Total	\$813,750

18 Section 65. The amount of \$1,861,600, or so much thereof
 19 as may be necessary, is appropriated from the General Revenue
 20 Fund to the State Comptroller for contingencies in the event
 21 that any amounts appropriated in Sections 35 through 60 of this
 22 Article are insufficient.

1 Section 70. The amount of \$0, or so much thereof as may
2 be necessary, is appropriated from the Pension Stabilization
3 Fund to the Office of the State Comptroller for funding the
4 unfunded liabilities of the General Assembly Retirement System.
5 Amounts appropriated under this Section shall be in addition
6 to, and not in lieu of, any State contributions required under
7 Section 2-124 of the Illinois Pension Code.

8 Section 75. The amount of \$0, or so much thereof as may
9 be necessary, is appropriated from the Pension Stabilization
10 Fund to the Office of the State Comptroller for funding the
11 unfunded liabilities of the Judges Retirement System. Amounts
12 appropriated under this Section shall be in addition to, and
13 not in lieu of, any State contributions required under Section
14 18-131 of the Illinois Pension Code.

15 Section 80. The amount of \$0, or so much thereof as may
16 be necessary, is appropriated from the Pension Stabilization
17 Fund to the Office of the State Comptroller for funding the
18 unfunded liabilities of the State Employees' Retirement System.
19 Amounts appropriated under this Section shall be in addition
20 to, and not in lieu of, any State contributions required under
21 Section 14-131 of the Illinois Pension Code.

22 Section 85. The amount of \$0, or so much thereof as may

1 be necessary, is appropriated from the Pension Stabilization
2 Fund to the Office of the State Comptroller for funding the
3 unfunded liabilities of the Teachers' Retirement System of the
4 State of Illinois. Amounts appropriated under this Section
5 shall be in addition to, and not in lieu of, any State
6 contributions required under Section 16-158 of the Illinois
7 Pension Code.

8 Section 90. The amount of \$0, or so much thereof as may
9 be necessary, is appropriated from the Pension Stabilization
10 Fund to the Office of the State Comptroller for funding the
11 unfunded liabilities of the State Universities Retirement
12 System. Amounts appropriated under this Section shall be in
13 addition to, and not in lieu of, any State contributions
14 required under Section 15-155 of the Illinois Pension Code.

15 Section 99. Effective date. This Act takes effect July 1,
16 2024.