

# HB5911



## 103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB5911

Introduced , by Rep. Tony M. McCombie

### SYNOPSIS AS INTRODUCED:

Amends Public Act 103-589. Appropriates \$25,000,000 from the General Revenue Fund to the Department on Aging for the Home Delivered Meals Program. Changes the amount appropriated to the Department of Human Services for Illinois Welcoming Centers to \$114,400,000 (rather than \$139,400,000). Effective immediately.

LRB103 43185 KTG 76449 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 Section 5. "An Act concerning appropriations", Public Act  
5 103-589, approved June 5, 2024, is amended by changing Section  
6 20 of Article 47 as follows:

7 (P.A. 103-589, Art. 47, Sec. 20)

8 Sec. 20. The following named amounts, or so much thereof  
9 as may be necessary, are appropriated for the ordinary and  
10 contingent expenses for the Illinois Department on Aging:

11 DIVISION OF COMMUNITY SUPPORTIVE SERVICES

12 Payable from the General Revenue Fund:

13	For Personal Services .....	820,000
14	For State Contributions to Social Security .....	62,800
15	For Contractual Services .....	80,000
16	For Travel .....	120,000
17	Total .....	\$1,082,800

18 DISTRIBUTIVE ITEMS

19 OPERATIONS

20 Payable from the General Revenue Fund:

21 For the Administrative and  
22 Programmatic Expenses of the

1 Senior Employment Specialist Program .....190,300  
 2 For the Administrative and  
 3 Programmatic Expenses of the  
 4 Senior Meal Program (USDA) .....61,400  
 5 For the Administrative and  
 6 Programmatic Expenses of the  
 7 Senior Employment Program .....1,457,800

8 DISTRIBUTIVE ITEMS

9 GRANTS

10 Payable from the General Revenue Fund:  
 11 For Grandparents Raising  
 12 Grandchildren Program .....300,000  
 13 Payable from the Services for Older Americans Fund:  
 14 For Personal Services .....745,000  
 15 For State Contributions to State  
 16 Employees' Retirement .....394,000  
 17 For State Contributions to Social Security .....73,500  
 18 For Group Insurance .....219,100  
 19 For Contractual Services .....1,200,000  
 20 For Travel .....110,000

21 DISTRIBUTIVE ITEMS

22 OPERATIONS

23 Payable from the Services for Older Americans Fund:  
 24 For the Administrative and  
 25 Programmatic Expenses of the

1 Senior Meal Program USDA .....225,000  
 2 For the Administrative and  
 3 Programmatic Expenses of  
 4 Older Americans Training .....200,000  
 5 For the Administrative and  
 6 Programmatic Expenses of  
 7 Governmental Discretionary Projects .....2,000,000  
 8 For the Administrative and  
 9 Programmatic Expenses of  
 10 Title V Services .....300,000

DISTRIBUTIVE ITEMS

GRANTS

13 Payable from the Services for Older Americans Fund:  
 14 For USDA Child and Adult Food  
 15 Care Program, Including Prior Years' Costs .....450,000  
 16 For Title V Employment Services,  
 17 Including Prior Years' Costs .....4,000,000  
 18 For Title III B Ombudsman,  
 19 Including Prior Years' Costs .....2,300,000  
 20 For Title III Social Services,  
 21 Including Prior Years' Costs .....45,000,000  
 22 For USDA National Lunch Program,  
 23 Including Prior Years' Costs .....3,500,000  
 24 For National Family Caregiver  
 25 Support Program, Including Prior Years' Costs ...13,000,000

1 For Title VII Prevention of Elder  
 2 Abuse, Neglect and Exploitation,  
 3 Including Prior Years' Costs .....1,800,000

4 For Title VII Long-Term Care  
 5 Ombudsman Services for Older Americans,  
 6 Including Prior Years' Costs .....1,400,000

7 For Title III D Preventive Health,  
 8 Including Prior Years' Costs .....4,000,000

9 For Nutrition Services Incentive  
 10 Program, Including Prior Years' Costs .....12,000,000

11 For Title III C-1 Congregate  
 12 Meals Program, Including Prior Years' Costs .....35,000,000

13 For Title III C-2 Home Delivered  
 14 Meals Program, Including Prior Years' Costs .....35,000,000

DISTRIBUTIVE ITEMS

OPERATIONS

17 Payable from the Commitment to Human Services Fund:

18 For the Administrative and  
 19 Programmatic Expenses of the  
 20 Home Delivered Meals Program .....55,300,000

21 Payable from the General Revenue Fund:

22 For the Programmatic Expenses of the  
 23 Home Delivered Meals Program .....25,000,000

DISTRIBUTIVE ITEMS

GRANTS

25

1 Payable from the Commitment to Human Services Fund:

2 For Retired Senior Volunteer Program .....551,800

3 For Planning and Service Grants to

4 Area Agencies on Aging .....15,590,500

5 For Intergenerational and

6 Foster Grandparents Program .....376,400

7 For Equal Distribution of

8 Community Based Services .....1,751,200

9 For Caregiver Support Services .....5,273,800

10 DISTRIBUTIVE ITEMS

11 GRANTS

12 Payable from the Tobacco Settlement Recovery Fund:

13 For Senior Health Assistance Programs .....2,800,000

14 Section 10. "An Act concerning appropriations", Public

15 Act 103-589, approved June 5, 2024, is amended by changing

16 Section 15 of Article 63 as follows:

17 (P.A. 103-589, Art. 63, Sec. 15)

18 Section 15. The following named amounts, or so much thereof

19 as may be necessary, respectively, for the objects and purposes

20 hereinafter named, are appropriated to the Department of Human

21 Services for income assistance and related distributive

22 purposes, including such Federal funds as are made available

23 by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled	
under Article III .....	33,504,700
For Temporary Assistance for Needy	
Families under Article IV and other	
social services including Emergency	
Assistance for families with	
Dependent Children .....	242,400,000
For Refugees .....	1,126,700
For Funeral and Burial Expenses under	
Articles III, IV, and V, including	
prior years' costs .....	5,000,000
For grants and administrative expenses	
associated with Child Care Services, including	
prior years' costs .....	617,099,000
For grants and administrative expenses	
associated with Refugee Social Services .....	204,000
For grants and administrative expenses	
associated with Immigrant Integration	
Services and for other Immigrant Services	
pursuant to 305 ILCS 5/12-4.34 .....	38,000,000
For grants and administrative expenses	
associated with the Illinois	

1	Welcoming Centers .....	<u>114,400,000</u>	<del>139,400,000</del>
2	Payable from the DHS State Projects Fund		
3	For grants and administrative expenses		
4	Associated with the Illinois		
5	Welcoming Centers .....	<u>30,000,000</u>	
6	Total		\$1,106,734,400

7 Section 99. Effective date. This Act takes effect upon  
8 becoming law.