



Sen. Donne E. Trotter

Filed: 2/24/2010

09600SB1227sam001

SDS096 00183 BAS 10183 a

1 AMENDMENT TO SENATE BILL 1227

2 AMENDMENT NO. _____. Amend Senate Bill 1227, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof with the following:

5 "ARTICLE 1

6 Section 5. "AN ACT concerning appropriations", Public
7 Act 96-042, approved July 15, 2009, as amended by P.A. 96-
8 819, is amended by changing Sections 5, 10, 15 and 25 to
9 Article 42 as follows:

10 (P.A. 96-042, Art. 42, Sec. 5)

11 Sec. 5. The following named amounts, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to the Department of Veterans' Affairs to meet
2 its ordinary and contingent expenses for the fiscal year
3 ending June 30, 2010:

4 OPERATIONS

5 For Personal Services
6 for Bargaining Unit Employees37,652,900 ~~41,836,500~~
7 For State Contributions to Social Security
8 for Bargaining Unit Employees2,880,500 ~~3,200,500~~

9 (P.A. 96-042, Art. 42, Sec. 10)

10 Sec. 10. The following named amounts, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated from the General
13 Revenue Fund to the Department of Veterans' Affairs to meet
14 its ordinary and contingent expenses for the fiscal year
15 ending June 30, 2010:

16 OPERATIONS

17 For Personal Services
18 for Non-Bargaining Unit Employees4,438,300 ~~4,931,400~~
19 For State Contributions to Social Security
20 for Non-Bargaining Unit Employees339,600 ~~377,300~~

21 (P.A. 96-042, Art. 42, Sec. 15)

22 Sec. 15. The amount of \$6,023,300 ~~6,692,500~~, or so much
23 thereof as may be necessary, is appropriated from the General

1 Revenue Fund to the Department of Veterans' Affairs to meet
2 its operational expenses for the fiscal year ending June 30,
3 2010.

4 (P.A. 96-042, Art. 42, Sec. 25)

5 Sec. 25. In addition to other amounts appropriated, the
6 amount of \$1,791,500 ~~1,990,500~~, or so much thereof as may be
7 necessary, is appropriated from the General Revenue Fund to
8 the Department of Veterans' Affairs for operational expenses,
9 awards, grants, and permanent improvements for the fiscal
10 year ending June 30, 2010.

11 Section 10. "AN ACT concerning appropriations", Public
12 Act 96-046, approved July 15, 2009, as amended by P.A. 96-
13 819, is amended by changing Sections 5, 10, 15, 25, 30, 35,
14 40, 45, 50 and 55 to Article 38 as follows:

15 (P.A. 96-046, Art. 38, Sec. 5)

16 Sec. 5. The following named sum, or so much thereof as
17 may be necessary, is appropriated from the Illinois
18 Affordable Housing Trust Fund to the Department of Veterans'
19 Affairs for the object and purpose and in the amount set
20 forth as follows:

21 For Specially Adapted Housing

22 for Veterans200,700 ~~223,000~~

1 (P.A. 96-046, Art. 38, Sec. 10)

2 Sec. 10. The sum of \$225,000 ~~250,000~~, or so much thereof
3 as may be necessary, is appropriated from the Illinois
4 Military Family Relief Fund to the Department of Veterans'
5 Affairs for the payment of benefits authorized under the
6 Survivor's Compensation Act.

7 (P.A. 96-046, Art. 38, Sec. 15)

8 Sec. 15. The sum of \$270,000 ~~300,000~~, or so much thereof
9 as may be necessary, is appropriated from the Illinois
10 Veterans' Homes Fund to the Department of Veterans' Affairs
11 to enhance the operations of veterans' homes in Illinois.

12 (P.A. 96-046, Art. 38, Sec. 20)

13 Sec. 20. The sum of \$9,000,000 ~~10,000,000~~, or so much
14 thereof as may be necessary, is appropriated from the
15 Illinois Veterans Assistance Fund to the Department of
16 Veterans' Affairs for making grants, funding additional
17 services, or conducting additional research projects relating
18 to veterans' post traumatic stress disorder; veterans'
19 homelessness; the health insurance cost of veterans;
20 veterans' disability benefits, including but not limited to,
21 disability benefits provided by veterans service
22 organizations and veterans assistance commissions or centers;

1 and the long-term care of veterans.

2 (P.A. 96-046, Art. 38, Sec. 25)

3 Sec. 25. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Veterans' Affairs for the objects and purposes
6 hereinafter named:

7 ILLINOIS VETERANS' HOME AT ANNA

8 Payable from Anna Veterans Home Fund:

9	For Personal Services	<u>990,100</u>	1,100,100
10	For State Contributions to the State		
11	Employees' Retirement System	<u>281,000</u>	312,200
12	For State Contributions to		
13	Social Security	<u>75,800</u>	84,200
14	For Contractual Services	<u>556,300</u>	618,100
15	For Travel	<u>9,400</u>	10,400
16	For Commodities	<u>313,000</u>	347,800
17	For Printing	<u>1,800</u>	2,000
18	For Equipment	<u>6,200</u>	6,900
19	For Electronic Data Processing	<u>2,700</u>	3,000
20	For Telecommunications Services	<u>13,000</u>	14,400
21	For Operation of Auto Equipment	<u>14,100</u>	15,700
22	For Refunds	<u>11,700</u>	13,000
23	For Permanent Improvements	<u>9,000</u>	10,000
24	Total		\$2,537,800

1 (P.A. 96-046, Art. 38, Sec. 30)

2 Sec. 30. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Veterans' Affairs for the objects and purposes
5 hereinafter named:

6 ILLINOIS VETERANS' HOME AT QUINCY

7 Payable from Quincy Veterans Home Fund:

8	For Personal Services	<u>6,772,800</u>	7,525,300
9	For Member Compensation	<u>22,500</u>	25,000
10	For State Contributions to the State		
11	Employees' Retirement System	<u>1,921,900</u>	2,135,454
12	For State Contributions to		
13	Social Security	<u>518,100</u>	575,700
14	For Contractual Services	<u>2,646,600</u>	2,940,700
15	For Travel	<u>5,400</u>	6,000
16	For Commodities	<u>4,260,200</u>	4,733,600
17	For Printing	<u>21,300</u>	23,700
18	For Equipment	<u>101,200</u>	112,400
19	For Electronic Data Processing	<u>22,500</u>	25,000
20	For Telecommunications Services	<u>73,000</u>	81,100
21	For Operation of Auto Equipment	<u>97,000</u>	107,800
22	For Refunds	<u>40,100</u>	44,600
23	For Permanent Improvements	<u>126,000</u>	140,000
24	Total		\$18,476,354

1 (P.A. 96-046, Art. 38, Sec. 35)

2 Sec. 35. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Veterans' Affairs for the objects and purposes
5 hereinafter named:

6 ILLINOIS VETERANS' HOME AT LASALLE

7 Payable from LaSalle Veterans Home Fund:

8	For Personal Services	<u>1,816,300</u>	2,018,100
9	For State Contributions to the State		
10	Employees' Retirement System	<u>515,400</u>	572,700
11	For State Contributions to		
12	Social Security	<u>139,000</u>	154,400
13	For Contractual Services	<u>1,523,900</u>	1,693,200
14	For Travel	<u>8,300</u>	8,500
15	For Commodities	<u>666,500</u>	740,600
16	For Printing	<u>8,300</u>	9,200
17	For Equipment	<u>73,800</u>	82,000
18	For Electronic Data Processing	<u>4,500</u>	5,000
19	For Telecommunications	<u>25,200</u>	28,000
20	For Operation of Auto Equipment	<u>17,100</u>	19,900
21	For Refunds	<u>11,500</u>	12,800
22	For Permanent Improvements	<u>22,500</u>	25,000
23	For Personal Services for the addition		
24	of beds	<u>2,704,800</u>	3,005,300

1 Total \$8,374,700

2 (P.A. 96-046, Art. 38, Sec. 40)

3 Sec. 40. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Veterans' Affairs for the objects and purposes
6 hereinafter named:

7 ILLINOIS VETERANS' HOME AT MANTENO

8 Payable from Manteno Veterans Home Fund:

9	For Personal Services	<u>5,223,800</u>	5,804,200
10	For Member Compensation	<u>4,500</u>	5,000
11	For State Contributions to the State		
12	Employees' Retirement System	<u>1,482,300</u>	1,647,000
13	For State Contributions to		
14	Social Security	<u>399,600</u>	444,000
15	For Contractual Services	<u>4,907,100</u>	5,452,300
16	For Travel	<u>7,700</u>	8,500
17	For Commodities	<u>1,466,200</u>	1,629,100
18	For Printing	<u>15,300</u>	17,000
19	For Equipment	<u>129,400</u>	143,800
20	For Electronic Data Processing	<u>18,000</u>	20,000
21	For Telecommunications Services	<u>59,600</u>	66,200
22	For Operation of Auto Equipment	<u>86,100</u>	95,700
23	For Refunds	<u>29,300</u>	32,600
24	For Permanent Improvements	<u>123,300</u>	137,000

1 Total \$15,502,400

2 (P.A. 96-046, Art. 38, Sec. 45)

3 Sec. 45. The following named amounts, or so much thereof
4 as may necessary, respectively, are appropriated to the
5 Department of Veterans' Affairs for costs associated with the
6 operation of a program for homeless veterans at the Illinois
7 Veterans' Home at Manteno:

8 Payable from the Manteno Veterans

9 Home Fund45,000 ~~50,000~~

10 Payable from Veterans' Affairs Federal

11 Projects Fund108,000 ~~120,000~~

12 Total \$170,000

13 (P.A. 96-046, Art. 38, Sec. 50)

14 Sec. 50. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated to the
16 Department of Veterans' Affairs for the objects and purposes
17 hereinafter named:

18 STATE APPROVING AGENCY

19 Payable from GI Education Fund:

20 For Personal Services561,700 ~~624,100~~

21 For State Contributions to the State

22 Employees' Retirement System159,400 ~~177,100~~

23 For State Contributions to

1	Social Security	<u>42,900</u>	47,700
2	For Group Insurance	<u>102,200</u>	113,500
3	For Contractual Services	<u>78,400</u>	87,100
4	For Travel	<u>82,700</u>	91,900
5	For Commodities	<u>30,100</u>	33,400
6	For Printing	<u>22,500</u>	25,000
7	For Equipment	<u>84,600</u>	93,900
8	For Electronic Data Processing	<u>33,300</u>	37,000
9	For Telecommunications Services	<u>28,400</u>	31,600
10	For Operation of Auto Equipment	<u>30,600</u>	34,000
11	Total		\$1,396,300

12 (P.A. 96-046, Art. 38, Sec. 55)

13 Sec. 55. The sum of \$225,000 ~~250,000~~, or so much thereof
14 as may be necessary, is appropriated from the Veterans'
15 Affairs Federal Projects Fund to the Department of Veterans'
16 Affairs for operating and administrative costs associated
17 with the Troops to Teachers Program.

18 Section 99. Effective date. This Act takes effect upon
19 becoming law."