

SB2161



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

SB2161

Introduced 2/27/2019, by Sen. John J. Cullerton

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Juvenile Justice for the fiscal year beginning July 1, 2019, as follows:

General Funds	\$115,151,200
Other State Funds	\$ 13,000,000
Total	<u>\$128,151,200</u>

OMB101 00018 CRP 45018 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to meet the ordinary and contingent expenses of the
9 following divisions of the Department of Juvenile Justice for
10 the fiscal year ending June 30, 2020:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	1,798,700
14	For State Contributions to	
15	Social Security	137,600
16	For Contractual Services	2,108,800
17	For Travel	23,000
18	For Commodities	14,500
19	For Printing	3,100
20	For Equipment	10,000
21	For Electronic Data Processing	2,546,400
22	For Telecommunications Services	506,100

1	For Operation of Auto Equipment	25,100
2	For Refunds	5,000
3	For Tort Claims	<u>320,000</u>
4	Total	\$7,498,300

SCHOOL DISTRICT

6	For Personal Services	5,281,500
7	For State Contributions to Teachers'	
8	Retirement System	600
9	For State Contributions to Social Security	404,000
10	For Contractual Services	658,700
11	For Travel	12,400
12	For Commodities	5,000
13	For Printing	3,000
14	For Equipment	0
15	For Telecommunications Services	23,500
16	For Operation of Auto Equipment	<u>0</u>
17	Total	\$6,388,700

AFTERCARE SERVICES

19	For Personal Services	4,668,900
20	For State Contributions to	
21	Social Security	357,100
22	For Contractual Services	11,176,400
23	For Travel	20,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Youth	1,100

1	For Commodities	12,000
2	For Printing	4,000
3	For Equipment	0
4	For Telecommunications Services	136,300
5	For Operation of Auto Equipment	<u>125,000</u>
6	Total	\$16,500,800

7 Section 5. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 Department of Juvenile Justice from the General Revenue Fund:

10 ILLINOIS YOUTH CENTER - CHICAGO

11	For Personal Services	9,281,900
12	For Student, Member and Inmate	
13	Compensation	8,000
14	For State Contributions to	
15	Social Security	710,000
16	For Contractual Services	3,612,900
17	For Travel	3,000
18	For Commodities	338,700
19	For Printing	4,000
20	For Equipment	32,400
21	For Telecommunications Services	29,700
22	For Operation of Auto Equipment	<u>10,500</u>
23	Total	\$14,031,100

24 ILLINOIS YOUTH CENTER - HARRISBURG

1	For Personal Services	17,717,400
2	For Student, Member and Inmate	
3	Compensation	23,000
4	For State Contributions to	
5	Social Security	1,355,800
6	For Contractual Services	2,600,000
7	For Travel	13,100
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Youth	2,700
10	For Commodities	445,500
11	For Printing	8,000
12	For Equipment	55,000
13	For Telecommunications Services	47,500
14	For Operation of Auto Equipment	<u>26,500</u>
15	Total	\$22,294,500

ILLINOIS YOUTH CENTER - PERE MARQUETTE

17	For Personal Services	5,387,500
18	For Student, Member and Inmate	
19	Compensation	28,500
20	For State Contributions to	
21	Social Security	412,000
22	For Contractual Services	968,300
23	For Travel	12,100
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Youth	200

1	For Commodities	205,000
2	For Printing	5,500
3	For Equipment	27,500
4	For Telecommunications Services	25,900
5	For Operation of Auto Equipment	<u>16,900</u>
6	Total	\$7,089,400

ILLINOIS YOUTH CENTER - ST. CHARLES

8	For Personal Services	19,259,200
9	For Student, Member and Inmate	
10	Compensation	15,400
11	For State Contributions to	
12	Social Security	1,473,300
13	For Contractual Services	6,639,500
14	For Travel	2,000
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Youth	300
17	For Commodities	564,900
18	For Printing	14,000
19	For Equipment	72,000
20	For Telecommunications Services	45,900
21	For Operation of Auto Equipment	<u>57,500</u>
22	Total	\$28,144,000

ILLINOIS YOUTH CENTER - WARRENVILLE

24	For Personal Services	8,279,000
25	For Student, Member and Inmate	

1	Compensation	6,000
2	For State Contributions to	
3	Social Security	633,300
4	For Contractual Services	2,146,400
5	For Travel	4,000
6	For Commodities	167,000
7	For Printing	5,500
8	For Equipment	49,000
9	For Telecommunications Services	44,700
10	For Operation of Auto Equipment	<u>8,200</u>
11	Total	\$11,343,100

12 STATEWIDE SERVICES AND GRANTS

13 Section 10. The following named amounts, or so much thereof
14 as may be necessary, are appropriated to the Department of
15 Juvenile Justice for the objects and purposes hereinafter
16 named:

17 Payable from the General Revenue Fund:

18	For Repairs, Maintenance and	
19	Other Capital Improvements	1,000,000
20	For Sheriffs' Fees for Conveying Juveniles	<u>7,800</u>
21	Total	\$1,007,800

22
23 Section 15. The following named amounts, or so much thereof
24 as may be necessary, are appropriated to the Department of

1 Juvenile Justice for the objects and purposes hereinafter
2 named:

3 Payable from the Department of Corrections

4 Reimbursement and Education Fund:

5 For payment of expenses associated

6 with School District Programs5,000,000

7 For payment of expenses associated

8 with federal programs, including,

9 but not limited to, construction of

10 additional beds, treatment programs,

11 and juvenile supervision3,000,000

12 For payment of expenses associated

13 with miscellaneous programs, including,

14 but not limited to, medical costs,

15 food expenditures, and various

16 construction costs5,000,000

17 Total \$13,000,000

18 Section 20. The amounts appropriated for repairs and
19 maintenance, and other capital improvements in Section 10 for
20 repairs and maintenance, roof repairs and/or replacements and
21 miscellaneous capital improvements at the Department's various
22 institutions are to include construction, reconstruction,
23 improvements, repairs and installation of capital facilities,
24 costs of planning, supplies, materials and all other expenses

1 required for roof and other types of repairs and maintenance,
2 capital improvements, and purchase of land.

3 No contract shall be entered into or obligation incurred
4 for repairs and maintenance and other capital improvements from
5 appropriations made in Section 10 of this Article until after
6 the purpose and amounts have been approved in writing by the
7 Governor.

8 Section 25. The sum of \$10,000, or so much thereof as may
9 be necessary, is appropriated to the Department of Juvenile
10 Justice from the General Revenue Fund for costs and expenses
11 associated with payment of statewide hospitalization.

12 Section 30. The amount of \$268,500, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Department of Juvenile Justice for the purposes of
15 investigating complaints, evaluating policies and procedures,
16 and securing the rights of the youth committed to the Department
17 of Juvenile Justice, including youth released on Aftercare
18 before final discharge.

19 Section 35. The amount of \$75,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue Fund
21 to the Department of Juvenile Justice for costs associated with

1 positive behavior interventions and supports.

2 Section 40. The amount of \$500,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Department of Juvenile Justice for costs and expenses
5 associated with Shared Services.

6 Section 99. Effective Date. This Act takes effect July 1,
7 2019.