

SB2412



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

SB2412

Introduced 3/8/2013, by Sen. John J. Cullerton

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Rights for the fiscal year beginning July 1, 2013, as follows:

General Funds	9,463,800
Other State Funds	700,000
Federal Funds	<u>\$ 4,485,800</u>
Total	\$14,649,600

OMB098 00026 LNA 30026 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the General Revenue Fund to the Department of Human
8 Rights for the objects and purposes hereinafter enumerated:

9 ADMINISTRATION

10	For Personal Services	834,700
11	For State Contributions to Social Security	63,900
12	For Contractual Services	143,800
13	For Travel	16,500
14	For Commodities	15,700
15	For Printing	4,700
16	For Equipment	26,900
17	For Telecommunications Services	22,000
18	For Operation of Auto Equipment	<u>3,000</u>
19	Total	\$1,131,200

20 Section 5. The sum of \$77,500, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund
 2 to the Department of Human Rights for the purpose of funding
 3 expenses associated with the Commission on Discrimination and
 4 Hate Crimes as provided in Public Act 95-0425.

5 Section 10. The sum of \$350,000, or so much thereof as
 6 may be necessary, is appropriated from the Department of
 7 Human Rights Training and Development Fund to the Department
 8 of Human Rights for the purpose of funding expenses
 9 associated with administration.

10 Section 15. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Human Rights for the objects and
 13 purposes hereinafter enumerated:

14 DIVISION OF CHARGE PROCESSING

15 Payable from General Revenue Fund:

16	For Personal Services	5,761,600
17	For State Contributions to Social Security	440,700
18	For Contractual Services	39,400
19	For Travel	29,300
20	For Commodities	13,000
21	For Printing	1,300
22	For Equipment	20,000
23	For Telecommunications Services	<u>50,000</u>

1	Total	\$6,355,300
2	Payable from Special Projects Division Fund:	
3	For Personal Services	2,563,500
4	For State Contributions to State	
5	Employees' Retirement System	1,033,400
6	For State Contributions to Social Security	172,200
7	For Group Insurance	464,000
8	For Contractual Services	183,000
9	For Travel	37,000
10	For Commodities	6,800
11	For Printing	9,300
12	For Equipment	9,600
13	For Telecommunications Services	<u>7,000</u>
14	Total	\$4,485,800

15 Section 20. The amount of \$1,031,600, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Department of Human Rights for expenses relating
18 to the investigation and processing of human rights cases,
19 and expenses associated with Elementary and Higher Education
20 processing.

21 Section 25. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 from the General Revenue Fund to the Department of Human

1 Rights for the objects and purposes hereinafter enumerated:

2 COMPLIANCE

3	For Personal Services	785,500
4	For State Contributions to Social Security	60,100
5	For Contractual Services	3,600
6	For Travel	12,900
7	For Commodities	2,100
8	For Printing	1,000
9	For Telecommunications Services	<u>3,000</u>
10	Total	\$868,200

11 Section 30. The sum of \$350,000, or so much thereof as
 12 may be necessary, is appropriated from the Department of
 13 Human Rights Special Fund to the Department of Human Rights
 14 for the purpose of funding expenses associated with the
 15 Department of Human Rights.

16 Section 999. Effective date. This Act takes effect July 1,
 17 2013.