

SB3202



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

SB3202

Introduced 2/19/2016, by Sen. Christine Radogno

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2016, as follows:

General Funds	\$ 8,173,270,000
Other State Funds	\$13,654,459,000
Federal Funds	\$ 300,000,000
Total	<u>\$22,127,729,000</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Healthcare and Family Services for the purposes
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	19,576,700
12	For State Contributions to	
13	Social Security	1,497,600
14	For Contractual Services	10,658,600
15	For Travel	140,000
16	For Commodities	0
17	For Printing	0
18	For Equipment	0
19	For Telecommunications Services	0
20	For Operation of Auto Equipment	40,000
21	For Deposit into the Public Aid	
22	Recoveries Trust Fund	<u>4,500,000</u>

1	Total	\$36,412,900
2	Payable from Public Aid Recoveries Trust Fund:	
3	For Personal Services	266,300
4	For State Contributions to State	
5	Employees' Retirement System	118,700
6	For State Contributions to	
7	Social Security	20,400
8	For Group Insurance	105,900
9	For Contractual Services	5,294,400
10	For Commodities	210,000
11	For Printing	341,300
12	For Equipment	153,000
13	For Telecommunications Services	1,050,000
14	For Costs Associated with Information	
15	Technology Infrastructure	<u>47,447,000</u>
16	Total	\$55,007,000

17 OFFICE OF INSPECTOR GENERAL

18	Payable from General Revenue Fund:	
19	For Personal Services	4,798,000
20	For State Contributions to	
21	Social Security	367,000
22	For Contractual Services	0
23	For Travel	21,000
24	For Equipment	<u>0</u>
25	Total	\$5,186,000

1	Payable from Public Aid Recoveries Trust Fund:	
2	For Personal Services	8,574,600
3	For State Contributions to State	
4	Employees' Retirement System	3,821,500
5	For State Contributions to	
6	Social Security	656,000
7	For Group Insurance	2,441,200
8	For Contractual Services	4,018,500
9	For Travel	78,800
10	For Commodities	0
11	For Printing	0
12	For Equipment	178,500
13	For Telecommunications Services	<u>0</u>
14	Total	\$19,769,100
15	Payable from Long-Term Care Provider Fund:	
16	For Administrative Expenses	229,000
17	CHILD SUPPORT SERVICES	
18	Payable from General Revenue Fund:	
19	For Deposit into the Child Support	
20	Administrative Fund	27,000,000
21	Payable from Child Support Administrative Fund:	
22	For Personal Services	58,695,400
23	For Employee Retirement Contributions	
24	Paid by Employer	17,600
25	For State Contributions to State	

1	Employees' Retirement System	26,159,400
2	For State Contributions to	
3	Social Security	4,490,200
4	For Group Insurance	21,624,000
5	For Contractual Services	56,000,000
6	For Travel	233,000
7	For Commodities	292,000
8	For Printing	180,000
9	For Equipment	1,500,000
10	For Telecommunications Services	1,900,000
11	For Child Support Enforcement	
12	Demonstration Projects	500,000
13	For Administrative Costs Related to	
14	Enhanced Collection Efforts including	
15	Paternity Adjudication Demonstration	7,000,000
16	For Costs Related to the State	
17	Disbursement Unit	<u>11,850,000</u>
18	Total	\$190,441,600

19 LEGAL REPRESENTATION

20 Payable from General Revenue Fund:

21	For Personal Services	1,049,400
22	For Employee Retirement Contributions	
23	Paid by Employer	5,100
24	For State Contributions to	
25	Social Security	80,300

1	For Contractual Services	152,300
2	For Travel	6,300
3	For Equipment	<u>3,500</u>
4	Total	\$1,296,900

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

7	For Personal Services	8,241,500
8	For State Contributions to State	
9	Employees' Retirement System	3,673,100
10	For State Contributions to	
11	Social Security	630,500
12	For Group Insurance	2,318,000
13	For Contractual Services	13,650,000
14	For Travel	67,200
15	For Commodities	12,600
16	For Printing	6,300
17	For Equipment	168,000
18	For Telecommunications Services	<u>105,000</u>
19	Total	\$28,872,200

MEDICAL

Payable from General Revenue Fund:

22	For Expenses Related to Community Transitions	
23	and Long-Term Care System Rebalancing,	
24	Including Grants, Services and Related	
25	Operating and Administrative Costs	11,500,000

1	For Deposit into the Healthcare Provider	
2	Relief Fund	664,232,900
3	For Deposit into the Medical Special	
4	Purposes Trust Fund	<u>15,000,000</u>
5	Total	\$690,732,900
6	Payable from Provider Inquiry Trust Fund:	
7	For Expenses Associated with	
8	Providing Access and Utilization	
9	of Department Eligibility Files	2,500,000
10	Payable from Public Aid Recoveries Trust Fund:	
11	For Personal Services	6,167,900
12	For State Contributions to State	
13	Employees' Retirement System	2,748,900
14	For State Contributions to	
15	Social Security	471,800
16	For Group Insurance	1,541,000
17	For Contractual Services	42,000,000
18	For Commodities	5,300
19	For Printing	3,500
20	For Equipment	374,400
21	For Telecommunications Services	0
22	For Costs Associated with the	
23	Development, Implementation and	
24	Operation of a Data Warehouse	<u>6,259,100</u>
25	Total	\$59,571,900

1 Payable from Healthcare Provider Relief Fund:
 2 For Operational Expenses53,361,800

3 Section 5. In addition to any amounts heretofore
 4 appropriated, the following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Healthcare and Family Services for Medical
 7 Assistance and Administrative Expenditures:

8 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 9 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 10 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM
 11 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

12 Payable from General Revenue Fund:
 13 For Medical Assistance Providers and
 14 Related Operating and Administrative
 15 Costs\$7,388,914,800

16 In addition to any amounts heretofore appropriated, the
 17 following named amounts, or so much thereof as may be
 18 necessary, are appropriated to the Department of Healthcare
 19 and Family Services for Medical Assistance under the Illinois
 20 Public Aid Code, the Children's Health Insurance Program Act,
 21 the Covering ALL KIDS Health Insurance Act, and the Long Term
 22 Acute Care Hospital Quality Improvement Transfer Program Act
 23 for prescribed drugs, including related administrative and

1 operation costs, and costs related to the operation of the
2 Health Benefits for Workers with Disabilities Program:

3 Payable from:

4	Drug Rebate Fund	700,000,000
5	Medicaid Buy-In Program Revolving Fund	<u>600,000</u>
6	Total	\$700,600,000

7 Section 10. The following named amounts, or so much
8 thereof as may be necessary, are appropriated to the
9 Department of Healthcare and Family Services for the purposes
10 hereinafter named:

11 FOR MEDICAL ASSISTANCE

12 Payable from General Revenue Fund:

13	For expedited services and other services	
14	provided by long-term care facilities	
15	for persons under 22 years of age and for	
16	Mental Health Individual Care	
17	Grants	\$23,726,500

18 Section 15. In addition to any amount heretofore
19 appropriated, the amount of \$70,000,000, or so much thereof
20 as may be necessary, is appropriated to the Department of
21 Healthcare and Family Services from the Medical Interagency
22 Program Fund for i) Medical Assistance payments on behalf of
23 individuals eligible for Medical Assistance programs

1 administered by the Department of Healthcare and Family
 2 Services, and ii) pursuant to an interagency agreement,
 3 medical services and other costs associated with programs
 4 administered by another agency of state government, including
 5 operating and administrative costs.

6 Section 25. In addition to any amounts heretofore
 7 appropriated, the following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Healthcare and Family Services for Medical
 10 Assistance and Administrative Expenditures:

11 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 12 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
 13 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
 14 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

15 Payable from Care Provider Fund for Persons
 16 with a Developmental Disability:

17 For Administrative Expenditures191,500

18 Payable from Long-Term Care Provider Fund:

19 For Skilled, Intermediate, and Other Related

20 Long-Term Care Services550,000,000

21 For Administrative Expenditures1,064,900

22 Total \$551,064,900

23 Payable from Hospital Provider Fund:

24 For Hospitals, Capitated Managed Care

1 Organizations as described in subsections
 2 (s) and (t) of Section 5A-12.2 of the
 3 Illinois Public Aid Code, and Related
 4 Operating and Administrative Costs3,000,000,000
 5 Payable from Tobacco Settlement Recovery Fund:
 6 For Medical Assistance Providers200,600,000
 7 Payable from Healthcare Provider Relief Fund:
 8 For Medical Assistance Providers
 9 and Related Operating and
 10 Administrative Costs5,700,000,000
 11 Payable from Supportive Living Facility Fund:
 12 For Supportive Living Facilities
 13 and Related Operating and
 14 Administrative Costs15,000,000

15 Section 30. In addition to any amounts heretofore
 16 appropriated, the following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Healthcare and Family Services for Medical
 19 Assistance and Administrative Expenditures:

20 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 21 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 22 THE COVERING ALL KIDS HEALTH INSURANCE ACT
 23 Payable from County Provider Trust Fund:
 24 For Medical Services2,500,000,000

1 For Administrative Expenditures Including

2 Pass-through of Federal Matching Funds25,000,000

3 Total \$2,525,000,000

4 Section 35. The following named amounts, or so much

5 thereof as may be necessary, respectively, are appropriated

6 to the Department of Healthcare and Family Services for

7 refunds of overpayments of assessments or inter-governmental

8 transfers made by providers during the period from July 1,

9 1991 through June 30, 2016:

10 Payable from:

11 Care Provider Fund for Persons

12 with a Developmental Disability1,000,000

13 Long-Term Care Provider Fund2,750,000

14 Hospital Provider Fund5,000,000

15 County Provider Trust Fund1,000,000

16 Total \$9,750,000

17 Section 40. The amount of \$15,000,000, or so much

18 thereof as may be necessary, is appropriated to the

19 Department of Healthcare and Family Services from the Trauma

20 Center Fund for adjustment payments to certain Level I and

21 Level II trauma centers.

22 Section 45. The amount of \$375,000,000, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Healthcare and Family Services from the
3 University of Illinois Hospital Services Fund to reimburse
4 the University of Illinois Hospital for medical services.

5 Section 50. The amount of \$1,500,000, or so much thereof
6 as may be necessary, is appropriated to the Department of
7 Healthcare and Family Services from the Juvenile
8 Rehabilitation Services Medicaid Matching Fund for payments
9 to the Department of Juvenile Justice and counties for court-
10 ordered juvenile behavioral health services under the
11 Illinois Public Aid Code and the Children's Health Insurance
12 Program Act.

13 Section 55. The amount of \$10,000,000, or so much
14 thereof as may be necessary, is appropriated to the
15 Department of Healthcare and Family Services from the Medical
16 Special Purposes Trust Fund for medical demonstration
17 projects and costs associated with the implementation of
18 federal Health Insurance Portability and Accountability Act
19 mandates.

20 Section 60. The amount of \$60,000,000, or so much
21 thereof as may be necessary, is appropriated to the
22 Department of Healthcare and Family Services from the Medical

1 Special Purposes Trust Fund for costs associated with the
2 development, implementation and operation of an eligibility
3 verification and enrollment system as required by Public Act
4 96-1501 and the federal Patient Protection and Affordable
5 Care Act, including grant expenditures, operating and
6 administrative costs and related distributive purposes.

7 Section 65. The amount of \$200,000,000, or so much
8 thereof as may be necessary, is appropriated to the
9 Department of Healthcare and Family Services from the Special
10 Education Medicaid Matching Fund for payments to local
11 education agencies for medical services and other costs
12 eligible for federal reimbursement under Title XIX or Title
13 XXI of the federal Social Security Act.

14 Section 70. In addition to any amounts heretofore
15 appropriated, the amount of \$11,000,000, or so much thereof
16 as may be necessary, is appropriated to the Department of
17 Healthcare and Family Services from the Money Follows the
18 Person Budget Transfer Fund for costs associated with long-
19 term care, including related operating and administrative
20 costs. Such costs shall include, but not necessarily be
21 limited to, those related to long-term care rebalancing
22 efforts, institutional long-term care services, and, pursuant
23 to an interagency agreement, community-based services

1 administered by another agency of state government.

2 Section 75. The sum of \$100,000,000, or so much thereof
3 as may be necessary, is appropriated to the Department of
4 Healthcare and Family Services from the Electronic Health
5 Record Incentive Fund for the purpose of payments to
6 qualifying health care providers to encourage the adoption
7 and use of certified electronic health records technology
8 pursuant to paragraph 1903 (t)(1) of the Social Security Act.

9 Section 99. Effective Date. This Act takes effect July
10 1, 2016, if and only if Senate Bill 2789 of the 99th General
11 Assembly (the Unbalanced Budget Response Act), as introduced
12 in the Illinois Senate, becomes law.