

# SB3334



## 100TH GENERAL ASSEMBLY

### State of Illinois

2017 and 2018

SB3334

Introduced 2/16/2018, by Sen. William E. Brady

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Transportation for the fiscal year beginning July 1, 2018, as follows:

|                   |                        |
|-------------------|------------------------|
| General Funds     | \$ 4,341,300           |
| Other State Funds | \$3,088,326,478        |
| Federal Funds     | \$ 22,408,045          |
| Total             | <u>\$3,115,075,823</u> |

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 DEPARTMENT OF TRANSPORTATION

6 MULTI-MODAL OPERATIONS

7 Section 5. The following named sums, or so much thereof  
8 as may be necessary, for the objects and purposes hereinafter  
9 named, are appropriated from the Road Fund meet the ordinary  
10 and contingent expenses of the Department of Transportation  
11 for:

12 DEPARTMENT-WIDE

13 For Personal Services .....405,111,600

14 Split approximated below:

15 Central Administration & Planning .....23,257,600

16 Bureau of Information Processing .....5,450,700

17 Planning & Programming .....7,299,300

18 Program Development .....16,585,900

19 Highway Project Implementation .....19,051,200

20 Day Labor .....3,619,200

21 District 1 .....99,064,900

22 District 2 .....29,091,200

23 District 3 .....28,147,600

|    |  |                   |
|----|--|-------------------|
| 1  | District 4 .....                                 | 28,074,200        |
| 2  | District 5 .....                                 | 22,576,400        |
| 3  | District 6 .....                                 | 29,996,900        |
| 4  | District 7 .....                                 | 23,900,100        |
| 5  | District 8 .....                                 | 39,270,700        |
| 6  | District 9 .....                                 | 22,526,200        |
| 7  | Aeronautics .....                                | 3,680,100         |
| 8  | Intermodal Project Implementation .....          | 3,519,400         |
| 9  | For Extra Help for Districts 1 - 9 .....         | 34,000,000        |
| 10 | Split approximated below:                        |                   |
| 11 | District 1 .....                                 | 12,000,000        |
| 12 | District 2 .....                                 | 3,000,000         |
| 13 | District 3 .....                                 | 3,000,000         |
| 14 | District 4 .....                                 | 3,000,000         |
| 15 | District 5 .....                                 | 2,500,000         |
| 16 | District 6 .....                                 | 3,000,000         |
| 17 | District 7 .....                                 | 2,000,000         |
| 18 | District 8 .....                                 | 3,700,000         |
| 19 | District 9 .....                                 | 1,800,000         |
| 20 | For State Contributions to State Employees'      |                   |
| 21 | Retirement System .....                          | 226,642,900       |
| 22 | For State Contributions to Social Security ..... | <u>33,650,800</u> |
| 23 | Total  | \$699,405,300     |

24 Section 10. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter  
 2 named, are appropriated from the Road Fund to meet the ordinary  
 3 and contingent expenses of the Department of Transportation:

4 FOR CENTRAL ADMINISTRATION OFFICES

|    |   |                |
|----|---|----------------|
| 5  | For Contractual Services .....              | 14,763,700     |
| 6  | For Travel .....                            | 325,000        |
| 7  | For Commodities .....                       | 311,100        |
| 8  | For Printing .....                          | 362,100        |
| 9  | For Equipment .....                         | 210,100        |
| 10 | For Equipment:                              |                |
| 11 | Purchase of Cars & Trucks .....             | 325,000        |
| 12 | For Telecommunications Services .....       | 350,000        |
| 13 | For Operation of Automotive Equipment ..... | <u>550,000</u> |
| 14 | Total                                       | \$17,197,000   |

15 LUMP SUMS

16 Section 15. The following named amounts, or so much thereof  
 17 as may be necessary, are appropriated from the Road Fund to the  
 18 Department of Transportation for the objects and purposes  
 19 hereinafter named:

|    |                                     |         |
|----|-------------------------------------|---------|
| 20 | For costs associated with hazardous |         |
| 21 | material abatement .....            | 475,000 |
| 22 | For costs associated with auditing  |         |
| 23 | consultants for internal            |         |

|   |                                   |                  |
|---|-----------------------------------|------------------|
| 1 | and external audits .....         | <u>1,400,000</u> |
| 2 | For costs associated with process |                  |
| 3 | modernization implementation      |                  |
| 4 | of the Department .....           | <u>2,000,000</u> |
| 5 | Total                             | \$3,875,000      |

AWARDS AND GRANTS

6  
7 Section 20. The following named amounts, or so much thereof  
8 as may be necessary, are appropriated from the Road Fund to the  
9 Department of Transportation for the objects and purposes  
10 hereinafter named:

11 For Tort Claims, including payment  
12 pursuant to P.A. 80-1078. ....950,000

13 For representation and indemnification  
14 for the Department of Transportation,  
15 the Illinois State Police and the  
16 Secretary of State, provided that the  
17 representation required resulted from  
18 the Road Fund portion of their normal  
19 operations .....225,000

20 For auto liability payments for the  
21 Department of Transportation, the  
22 Illinois State Police, and the  
23 Secretary of State, provided that  
24 the liability resulted from the

|   |                                   |                  |
|---|-----------------------------------|------------------|
| 1 | Road Fund portion of their normal |                  |
| 2 | Operations .....                  | <u>2,600,000</u> |
| 3 | Total                             | \$3,775,000      |

4 REFUNDS

5 Section 25. The following named amount, or so much thereof  
6 as may be necessary, is appropriated from the Road Fund to the  
7 Department of Transportation for the objects and purposes  
8 hereinafter named:

|   |                   |        |
|---|-------------------|--------|
| 9 | For Refunds ..... | 20,000 |
|---|-------------------|--------|

10 Section 30. The following named sums, or so much thereof  
11 as may be necessary, for the objects and purposes hereinafter  
12 named, are appropriated from the Road Fund to meet the ordinary  
13 and contingent expenses of the Department of Transportation:

14 FOR BUREAU OF INFORMATION PROCESSING

|    |                                      |                |
|----|--------------------------------------|----------------|
| 15 | For Contractual Services .....       | 10,000,000     |
| 16 | For Travel .....                     | 15,000         |
| 17 | For Commodities .....                | 27,500         |
| 18 | For Equipment .....                  | 5,000          |
| 19 | For Electronic Data Processing ..... | 25,900,000     |
| 20 | For Telecommunications .....         | <u>407,100</u> |
| 21 | Total                                | \$36,354,600   |

1 FOR PLANNING AND PROGRAMMING

2 Section 35. The following named sums, or so much thereof  
3 as may be necessary, for the objects and purposes hereinafter  
4 named, are appropriated from the Road Fund to the Department  
5 of Transportation for the ordinary and contingent expenses of  
6 the Office of Planning and Programming:

|    |   |               |
|----|---|---------------|
| 7  | For Contractual Services .....              | 1,000,000     |
| 8  | For Travel .....                            | 125,000       |
| 9  | For Commodities .....                       | 81,900        |
| 10 | For Printing .....                          | 282,500       |
| 11 | For Equipment .....                         | 50,000        |
| 12 | For Telecommunications Services .....       | 225,000       |
| 13 | For Operation of Automotive Equipment ..... | <u>85,800</u> |
| 14 | Total                                       | \$1,850,200   |

15 LUMP SUMS

16 Section 40. The following named amounts, or so much thereof  
17 as may be necessary, are appropriated from the Road Fund to the  
18 Department of Transportation for the objects and purposes  
19 hereinafter named.

|    |  |         |
|----|--|---------|
| 20 | For Planning, Research and Development   |         |
| 21 | Purposes .....                           | 250,000 |
| 22 | For metropolitan planning and research   |         |
| 23 | purposes as provided by law, provided    |         |
| 24 | such amount shall not exceed funds to be |         |

|    |  |                  |
|----|--|------------------|
| 1  | made available from the federal government |                  |
| 2  | or local sources .....                     | 60,000,000       |
| 3  | For metropolitan planning and research     |                  |
| 4  | purposes as provided by law .....          | 10,000,000       |
| 5  | For federal reimbursement of planning      |                  |
| 6  | activities as provided by the federal      |                  |
| 7  | transportation bill, as amended .....      | 2,000,000        |
| 8  | For the state share of the IDOT ITS        |                  |
| 9  | Program .....                              | <u>8,000,000</u> |
| 10 | Total                                      | \$80,250,000     |

11 FOR PROGRAM DEVELOPMENT

12 Section 45. The following named sums, or so much thereof  
13 as may be necessary, for the objects and purposes hereinafter  
14 named, are appropriated from the Road Fund to the Department  
15 of Transportation for the ordinary and contingent expenses of  
16 the Office of Program Development:

|    |                                       |           |
|----|---------------------------------------|-----------|
| 17 | For Contractual Services .....        | 1,500,000 |
| 18 | For Travel .....                      | 200,000   |
| 19 | For Commodities .....                 | 91,700    |
| 20 | For Printing .....                    | 100,000   |
| 21 | For Equipment .....                   | 500,000   |
| 22 | For Equipment:                        |           |
| 23 | Purchase of Cars & Trucks .....       | 40,000    |
| 24 | For Telecommunications Services ..... | 200,000   |



|   |   |                |
|---|---|----------------|
| 1 | For Operation of Automotive Equipment ..... | <u>150,000</u> |
| 2 | Total                                       | \$2,781,700    |

3 LUMP SUMS

4 Section 50. The sum of \$100,000, or so much thereof as may  
5 be necessary, is appropriated from the Road Fund to the  
6 Department of Transportation for costs associated with the  
7 Technology Transfer Center, including the purchase of  
8 equipment, media initiatives, and training, provided that such  
9 expenditures do not exceed funds to be made available by the  
10 federal government for this purpose.

11 Section 55. The sum of \$400,000, or so much thereof as may  
12 be necessary, is appropriated from the Road Fund to the  
13 Department of Transportation for programs related to distracted  
14 driving, provided such amounts do not exceed funds to be made  
15 available from the federal government for this purpose.

16 Section 60. The sum of \$3,200,000, or so much thereof as  
17 may be necessary, is appropriated from the Road Fund to the  
18 Department of Transportation for costs associated with highway  
19 safety media campaigns, provided such amounts do not exceed  
20 funds to be made available from the federal government.

21 Section 65. The sum of \$350,000, or so much thereof as may

1 be necessary, is appropriated from the Transportation Safety  
 2 Highway Hire-back Fund to the Department of Transportation for  
 3 agreements with the Illinois Department of State Police to  
 4 provide patrol officers in highway construction work zones.

5 AWARDS AND GRANTS

6 Section 70. The sum of \$3,747,000, or so much thereof as  
 7 may be necessary, is appropriated from the Road Fund to the  
 8 Department of Transportation for reimbursement to participating  
 9 counties in the County Engineers Compensation Program,  
 10 providing such reimbursements do not exceed funds to be made  
 11 available from their federal highway allocations retained by  
 12 the Department.

13 REFUNDS

14 Section 75. The following named amount, or so much thereof  
 15 as may be necessary, is appropriated from the Road Fund to the  
 16 Department of Transportation for the objects and purposes  
 17 hereinafter named:

18 For Refunds .....10,000

19 FOR CYCLE RIDER SAFETY

20 Section 80. The following named sums, or so much thereof  
 21 as may be necessary, for the objects and purposes hereinafter  
 22 named, are appropriated from the Cycle Rider Safety Training

1 Fund, as authorized by Public Act 82-0649, to the Department  
 2 of Transportation for the administration of the Cycle Rider  
 3 Safety Training Program:

4 OPERATIONS

|    |  |            |
|----|--|------------|
| 5  | For Personal Services .....                      | 216,700    |
| 6  | For State Contributions to State                 |            |
| 7  | Employees' Retirement System .....               | 111,800    |
| 8  | For State Contributions to Social Security ..... | 16,300     |
| 9  | For Group Insurance .....                        | 72,000     |
| 10 | For Contractual Services .....                   | 7,200      |
| 11 | For Travel .....                                 | 4,700      |
| 12 | For Commodities .....                            | 500        |
| 13 | For Printing .....                               | 800        |
| 14 | For Equipment .....                              | <u>500</u> |
| 15 | Total  | \$430,500  |

16 LUMP SUMS

17 Section 85. The sum of \$5,000,000, or so much thereof as  
 18 may be necessary, is appropriated from the Cycle Rider Safety  
 19 Training Fund, as authorized by Public Act 82-0649, to the  
 20 Department of Transportation for reimbursements to State and  
 21 local universities and colleges for Cycle Rider Safety Training  
 22 Programs.

1 FOR HIGHWAYS PROJECT IMPLEMENTATION

2 Section 90. The following named sums, or so much thereof  
3 as may be necessary, for the objects and purposes hereinafter  
4 named, are appropriated from the Road Fund to the Department  
5 of Transportation for the ordinary and contingent expenses of  
6 the Office of Highway Implementation:

|    |   |                |
|----|---|----------------|
| 7  | For Contractual Services .....              | 4,331,700      |
| 8  | For Travel .....                            | 145,800        |
| 9  | For Commodities .....                       | 200,000        |
| 10 | For Equipment .....                         | 500,000        |
| 11 | For Equipment:                              |                |
| 12 | Purchase of Cars and Trucks .....           | 40,000         |
| 13 | For Telecommunications Services .....       | 1,650,000      |
| 14 | For Operation of Automotive Equipment ..... | <u>294,000</u> |
| 15 | Total                                       | \$7,161,500    |

16 LUMP SUMS

17 Section 95. The following named sums, or so much thereof  
18 as may be necessary, are appropriated from the Road Fund to the  
19 Department of Transportation for payments to local governments  
20 for the following purposes.

- 21 For reimbursement of eligible expenses
- 22 arising from local Traffic Signal
- 23 Maintenance Agreements created by
- 24 Part 468 of the Illinois Department

|   |   |                   |
|---|---|-------------------|
| 1 | of Transportation Rules and Regulations ..... | 4,600,000         |
| 2 | For reimbursement of eligible expenses        |                   |
| 3 | arising from City, County, and other          |                   |
| 4 | State Maintenance Agreements .....            | <u>12,000,000</u> |
| 5 | Total   | \$16,600,000      |

6 Section 100. The sum of \$750,000, or so much thereof as  
7 may be necessary, is appropriated from the Road Fund to the  
8 Department of Transportation for repair of damages by motorists  
9 to state vehicles and equipment or replacement of state  
10 vehicles and equipment, provided such amount not exceed funds  
11 to be made available from collections from claims filed by the  
12 Department to recover the costs of such damages.

13 Section 105. The sum of \$6,500,000, or so much thereof as  
14 may be necessary, is appropriated from the Road Fund to the  
15 Department of Transportation for costs associated with the  
16 State Radio Communications for the 21st Century (STARCOM)  
17 program.

18 Section 110. The sum of \$300,000, or so much thereof as  
19 may be necessary, is appropriated from the Road Fund to the  
20 Illinois Department of Transportation for costs associated with  
21 Illinois Terrorism Task Force, that consist of approved  
22 purchases for homeland security provided such expenditures do

1 not exceed funds made available by the federal government for  
2 this purpose.

3 Section 115. The sum of \$750,000, or so much thereof as  
4 may be necessary, is appropriated from the Road Fund to the  
5 Illinois Department of Transportation for costs incurred by the  
6 Department's response to natural disasters, emergencies and  
7 acts of terrorism that receive Presidential and/or State  
8 Disaster Declaration status. These costs would include, but  
9 not be limited to, the Department's fuel costs, cost of  
10 materials and cost of equipment rentals. This appropriation  
11 is in addition to the Department's other appropriations for  
12 District and Central Office operations.

13 REFUNDS

14 Section 120. The following named amount, or so much thereof  
15 as may be necessary, is appropriated from the Road Fund to the  
16 Department of Transportation for the objects and purposes  
17 hereinafter named:

18 For Refunds .....45,000

19 Section 125. The following named sums, or so much thereof  
20 as may be necessary, for the objects and purposes hereinafter  
21 named, are appropriated from the Road Fund to meet the ordinary  
22 and contingent expenses of the Department of Transportation:

1 FOR BUREAU OF DAY LABOR

2 For Contractual Services .....4,600,000

3 For Travel .....125,000

4 For Commodities .....155,500

5 For Equipment .....560,000

6 For Equipment:

7 Purchase of Cars and Trucks .....853,100

8 For Telecommunications Services .....40,000

9 For Operation of Automotive Equipment .....595,900

10 Total \$6,929,500

11 Section 130. The following named sums, or so much thereof

12 as may be necessary, for the objects and purposes hereinafter

13 named, are appropriated from the Road Fund to meet the ordinary

14 and contingent expenses of the Department of Transportation:

15 DISTRICT 1, SCHAUMBURG OFFICE

16 For Contractual Services .....19,006,300

17 For Travel .....273,500

18 For Commodities .....11,881,900

19 For Equipment .....3,959,400

20 For Equipment:

21 Purchase of Cars and Trucks .....10,433,600

22 For Telecommunications Services .....3,900,000

|   |   |                   |
|---|---|-------------------|
| 1 | For Operation of Automotive Equipment ..... | <u>13,713,500</u> |
| 2 | Total                                       | \$63,168,200      |

3 Section 135. The following named sums, or so much thereof  
 4 as may be necessary, for the objects and purposes hereinafter  
 5 named, are appropriated from the Road Fund to meet the ordinary  
 6 and contingent expenses of the Department of Transportation:

7 DISTRICT 2, DIXON OFFICE

|    |   |                  |
|----|---|------------------|
| 8  | For Contractual Services .....              | 4,810,500        |
| 9  | For Travel .....                            | 71,400           |
| 10 | For Commodities .....                       | 4,634,800        |
| 11 | For Equipment .....                         | 1,777,200        |
| 12 | For Equipment:                              |                  |
| 13 | Purchase of Cars and Trucks .....           | 3,016,400        |
| 14 | For Telecommunications Services .....       | 280,000          |
| 15 | For Operation of Automotive Equipment ..... | <u>5,242,700</u> |
| 16 | Total                                       | \$19,833,000     |

17 Section 140. The following named sums, or so much thereof  
 18 as may be necessary, for the objects and purposes hereinafter  
 19 named, are appropriated from the Road Fund to meet the ordinary  
 20 and contingent expenses of the Department of Transportation:

21 DISTRICT 3, OTTAWA OFFICE



|   |   |                  |
|---|---|------------------|
| 1 | For Contractual Services .....              | 4,849,400        |
| 2 | For Travel .....                            | 51,100           |
| 3 | For Commodities .....                       | 4,320,000        |
| 4 | For Equipment .....                         | 1,777,200        |
| 5 | For Equipment:                              |                  |
| 6 | Purchase of Cars and Trucks .....           | 2,698,300        |
| 7 | For Telecommunications Services .....       | 280,000          |
| 8 | For Operation of Automotive Equipment ..... | <u>5,531,600</u> |
| 9 | Total                                       | \$19,507,600     |

10           Section 145. The following named sums, or so much thereof  
11 as may be necessary, for the objects and purposes hereinafter  
12 named, are appropriated from the Road Fund to meet the ordinary  
13 and contingent expenses of the Department of Transportation:

14                           DISTRICT 4, PEORIA OFFICE

|    |   |                  |
|----|---|------------------|
| 15 | For Contractual Services .....              | 4,680,800        |
| 16 | For Travel .....                            | 51,000           |
| 17 | For Commodities .....                       | 2,355,900        |
| 18 | For Equipment .....                         | 1,777,200        |
| 19 | For Equipment:                              |                  |
| 20 | Purchase of Cars and Trucks .....           | 2,775,900        |
| 21 | For Telecommunications Services .....       | 278,800          |
| 22 | For Operation of Automotive Equipment ..... | <u>4,724,600</u> |
| 23 | Total                                       | \$16,644,200     |

1 Section 150. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated from the Road  
 3 Fund to the Department of Transportation for the objects and  
 4 purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

|    |   |                  |
|----|---|------------------|
| 5  |   |                  |
| 6  | For Contractual Services .....              | 4,125,000        |
| 7  | For Travel .....                            | 50,000           |
| 8  | For Commodities .....                       | 1,980,100        |
| 9  | For Equipment .....                         | 1,777,200        |
| 10 | For Equipment:                              |                  |
| 11 | Purchase of Cars and Trucks .....           | 2,421,200        |
| 12 | For Telecommunications Services .....       | 200,000          |
| 13 | For Operation of Automotive Equipment ..... | <u>3,240,200</u> |
| 14 | Total                                       | \$13,793,700     |

15 Section 155. The following named sums, or so much thereof  
 16 as may be necessary, for the objects and purposes hereinafter  
 17 named, are appropriated from the Road Fund to meet the ordinary  
 18 and contingent expenses of the Department of Transportation:

DISTRICT 6, SPRINGFIELD OFFICE

|    |                                |           |
|----|--------------------------------|-----------|
| 19 |                                |           |
| 20 | For Contractual Services ..... | 5,200,000 |
| 21 | For Travel .....               | 51,100    |

|   |   |                  |
|---|---|------------------|
| 1 | For Commodities .....                       | 2,133,400        |
| 2 | For Equipment .....                         | 1,981,000        |
| 3 | For Equipment:                              |                  |
| 4 | Purchase of Cars and Trucks .....           | 4,212,300        |
| 5 | For Telecommunications Services .....       | 315,000          |
| 6 | For Operation of Automotive Equipment ..... | <u>4,616,400</u> |
| 7 | Total                                       | \$18,509,200     |

8           Section 160. The following named sums, or so much thereof  
9 as may be necessary, for the objects and purposes hereinafter  
10 named, are appropriated from the Road Fund to meet the ordinary  
11 and contingent expenses of the Department of Transportation:

12                           DISTRICT 7, EFFINGHAM OFFICE

|    |   |                  |
|----|---|------------------|
| 13 | For Contractual Services .....              | 4,200,000        |
| 14 | For Travel .....                            | 58,500           |
| 15 | For Commodities .....                       | 1,653,900        |
| 16 | For Equipment .....                         | 1,777,200        |
| 17 | For Equipment:                              |                  |
| 18 | Purchase of Cars and Trucks .....           | 1,975,300        |
| 19 | For Telecommunications Services .....       | 185,000          |
| 20 | For Operation of Automotive Equipment ..... | <u>3,513,200</u> |
| 21 | Total                                       | \$13,363,100     |

22           Section 165. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter  
 2 named, are appropriated from the Road Fund to meet the ordinary  
 3 and contingent expenses of the Department of Transportation:

4 DISTRICT 8, COLLINSVILLE OFFICE

|    |   |                  |
|----|---|------------------|
| 5  | For Contractual Services .....              | 8,492,500        |
| 6  | For Travel .....                            | 81,600           |
| 7  | For Commodities .....                       | 3,377,000        |
| 8  | For Equipment .....                         | 2,542,300        |
| 9  | For Equipment:                              |                  |
| 10 | Purchase of Cars and Trucks .....           | 2,946,300        |
| 11 | For Telecommunications Services .....       | 580,000          |
| 12 | For Operation of Automotive Equipment ..... | <u>4,765,200</u> |
| 13 | Total                                       | \$22,784,900     |

14 Section 170. The following named sums, or so much thereof  
 15 as may be necessary, for the objects and purposes hereinafter  
 16 named, are appropriated from the Road Fund to meet the ordinary  
 17 and contingent expenses of the Department of Transportation:

18 DISTRICT 9, CARBONDALE OFFICE

|    |                                |           |
|----|--------------------------------|-----------|
| 19 | For Contractual Services ..... | 4,200,000 |
| 20 | For Travel .....               | 50,000    |
| 21 | For Commodities .....          | 1,809,600 |
| 22 | For Equipment .....            | 1,777,200 |



|   |                                  |               |
|---|----------------------------------|---------------|
| 1 | Payable from the Road Fund ..... | <u>37,200</u> |
| 2 | Total                            | \$2,643,100   |

3 LUMP SUMS

4 Section 180. The sum of \$1,500,000, or so much thereof as  
5 may be necessary, is appropriated from the Tax Recovery Fund  
6 to the Department of Transportation for maintenance and repair  
7 costs incurred on real property owned by the Department for  
8 development of an airport in Will County, for applicable  
9 refunds of security deposits to lessees, and for payments to  
10 the Will County Treasurer in lieu of leasehold taxes lost due  
11 to government ownership.

12 REFUNDS

13 Section 185. The following named amount, or so much thereof  
14 as may be necessary, is appropriated from the Aeronautics Fund  
15 to the Department of Transportation for the objects and  
16 purposes hereinafter named:

|    |                   |     |
|----|-------------------|-----|
| 17 | For Refunds ..... | 500 |
|----|-------------------|-----|

18 FOR INTERMODAL PROJECT IMPLEMENTATION

19 Section 190. The following named sums, or so much thereof  
20 as may be necessary for the agencies hereinafter named, are  
21 appropriated from the Road Fund to the Department of  
22 Transportation for the ordinary and contingent expenses of the

1 Office of Intermodal Project Implementation:

2 For Contractual Services .....75,000

3 For Travel .....48,100

4 For Commodities .....4,000

5 For Equipment .....5,000

6 For Telecommunications .....40,000

7 Total \$172,100

8 LUMP SUMS

9 Section 195. The sum of \$175,000, or so much thereof as

10 may be necessary, is appropriated from the Road Fund to the

11 Department of Transportation for public transportation

12 technical studies.

13 Section 200. The sum of \$400,000, or so much thereof as

14 may be necessary, is appropriated from the Road Fund to the

15 Department of Transportation for costs associated with Safety

16 and Security Oversight as set forth in the federal

17 transportation bill, as amended.

18 Section 205. The sum of \$4,000,000, or so much thereof as

19 may be necessary, is appropriated from the Federal Mass Transit

20 Trust Fund to the Department of Transportation for federal

21 reimbursement of costs associated with Safety and Security

22 Oversight as set forth in the federal transportation bill, as

1 amended.

2 Section 210. The sum of \$1,141,400, or so much thereof as  
3 may be necessary, is appropriated from the Federal Mass Transit  
4 Trust Fund to the Department of Transportation for federal  
5 reimbursement of transit studies as provided by the federal  
6 transportation bill, as amended.

7 GRANTS AND AWARDS

8 Section 215. The sum of \$424,360,000, or so much thereof  
9 as may be necessary, is appropriated from the Public  
10 Transportation Fund to the Department of Transportation for the  
11 purpose stated in Section 4.09 of the "Regional Transportation  
12 Authority Act", as amended.

13 Section 220. The sum of \$40,000,000, or so much thereof  
14 as may be necessary, is appropriated from the Public  
15 Transportation Fund to the Department of Transportation for  
16 making a grant to the Regional Transportation Authority for  
17 Additional State Assistance to be used for its purposes as  
18 provided in the "Regional Transportation Authority Act", but  
19 in no event shall this amount exceed the amount provided for  
20 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
21 Capital Improvement bonds issued by the Regional Transportation



1 Authority pursuant to the Regional Transportation Authority Act  
2 as amended in 1989.

3 Section 225. The sum of \$91,000,000, or so much thereof  
4 as may be necessary, is appropriated from the Public  
5 Transportation Fund to the Department of Transportation for  
6 making a grant to the Regional Transportation Authority for  
7 Additional Financial Assistance to be used for its purposes as  
8 provided in the "Regional Transportation Authority Act", but  
9 in no event shall this amount exceed the amount provided for  
10 in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic  
11 Capital Improvement bonds issued by the Regional Transportation  
12 Authority pursuant to the Regional Transportation Authority Act  
13 as amended in 1999.

14 Section 230. The following named sums, or so much thereof  
15 as may be necessary, are appropriated from the Downstate Public  
16 Transportation Fund to the Department of Transportation for  
17 operating assistance grants to provide a portion of the  
18 eligible operating expenses for the following carriers for the  
19 purposes stated in Article II of Public Act 78-1109, as amended:

|    |  |            |
|----|--|------------|
| 20 | Champaign-Urbana Mass Transit District ..... | 44,235,300 |
| 21 | Greater Peoria Mass Transit District (with   |            |
| 22 | Service to Peoria County) .....              | 34,992,300 |

|    |  |            |
|----|--|------------|
| 1  | Rock Island County Metropolitan                    |            |
| 2  | Mass Transit District .....                        | 27,892,000 |
| 3  | Rockford Mass Transit District .....               | 23,150,800 |
| 4  | Springfield Mass Transit District .....            | 22,513,600 |
| 5  | Bloomington-Normal Public Transit System .....     | 12,627,700 |
| 6  | City of Decatur .....                              | 11,057,000 |
| 7  | City of Quincy .....                               | 5,528,800  |
| 8  | City of Galesburg .....                            | 2,513,700  |
| 9  | Stateline Mass Transit District (with              |            |
| 10 | service to South Beloit) .....                     | 589,600    |
| 11 | City of Danville .....                             | 4,021,800  |
| 12 | RIDES Mass Transit District (with                  |            |
| 13 | service to Edgar and Clark counties) .....         | 10,782,500 |
| 14 | South Central Illinois Mass Transit District ..... | 8,403,600  |
| 15 | River Valley Metro Mass Transit District .....     | 7,418,800  |
| 16 | Jackson County Mass Transit District .....         | 685,500    |
| 17 | City of DeKalb .....                               | 5,192,400  |
| 18 | City of Macomb .....                               | 3,470,300  |
| 19 | Shawnee Mass Transit District .....                | 3,197,900  |
| 20 | St. Clair County Transit District .....            | 82,344,400 |
| 21 | West Central Mass Transit District                 |            |
| 22 | (with service to Cass and Schuyler Counties) ..... | 1,878,100  |
| 23 | Monroe-Randolph Transit District .....             | 1,428,200  |
| 24 | Madison County Mass Transit District .....         | 32,810,800 |
| 25 | Bond County .....                                  | 506,000    |

|    |  |           |
|----|--|-----------|
| 1  | Bureau County (with service to Putnam County) .....  | 1,151,200 |
| 2  | Coles County .....                                   | 774,100   |
| 3  | City of Freeport/Stephenson County .....             | 1,348,600 |
| 4  | Henry County .....                                   | 593,700   |
| 5  | Jo Daviess County .....                              | 812,800   |
| 6  | Kankakee County .....                                | 1,057,000 |
| 7  | Peoria County .....                                  | 0         |
| 8  | Piatt County .....                                   | 708,100   |
| 9  | Shelby County with service to Christian County ..... | 1,403,100 |
| 10 | Tazewell County .....                                | 1,089,000 |
| 11 | CRIS Rural Mass Transit District .....               | 1,089,100 |
| 12 | Kendall County .....                                 | 2,529,000 |
| 13 | McLean County .....                                  | 2,418,800 |
| 14 | Woodford County .....                                | 478,100   |
| 15 | Lee and Ogle Counties .....                          | 1,168,900 |
| 16 | Whiteside County .....                               | 964,700   |
| 17 | Champaign County .....                               | 930,300   |
| 18 | Boone County .....                                   | 194,800   |
| 19 | DeKalb County .....                                  | 730,800   |
| 20 | Grundy County .....                                  | 689,700   |
| 21 | Warren County .....                                  | 272,700   |
| 22 | Rock Island/Mercer Counties .....                    | 448,100   |
| 23 | Hancock County .....                                 | 282,700   |
| 24 | Macoupin County .....                                | 584,500   |
| 25 | Fulton County .....                                  | 389,700   |

|   |   |                |
|---|---|----------------|
| 1 | Effingham County .....                                | 584,500        |
| 2 | City of Ottawa (serving LaSalle County) .....         | 1,558,900      |
| 3 | Carroll County .....                                  | 233,900        |
| 4 | Logan County (with service to Mason County) .....     | 623,600        |
| 5 | Sangamon County (with service to Menard County) ..... | 644,200        |
| 6 | Jersey County with service to Greene & Calhoun .....  | 439,200        |
| 7 | Marshall County with service to Stark County .....    | 194,800        |
| 8 | Douglas County .....                                  | <u>172,900</u> |
| 9 | Total   | \$373,802,600  |

10       Section 235. The sum of \$1,808,600, or so much thereof as  
11 may be necessary, is appropriated from the Downstate Public  
12 Transportation Fund to the Department of Transportation for  
13 audit adjustments in accordance with Sections 2-7 and 2-15 of  
14 the "Downstate Public Transportation Act", as amended (30 ILCS  
15 740/2-7 and 740/2-15), including prior year costs.

16       Section 240. The sum of \$3,000,000, or so much thereof as  
17 may be necessary, is appropriated from the Road Fund to the  
18 Department of Transportation for costs associated with the  
19 long-term heavy overhauls of locomotives.

20       Section 245. The sum of \$52,000,000, or so much thereof  
21 as may be necessary, is appropriated from the Road Fund to the  
22 Department of Transportation for funding the State's share of

1     intercity rail passenger service and making necessary  
2     expenditures for services and other program improvements.

3           Section 246. The sum of \$16,691,500, or so much thereof  
4     as may be necessary, is appropriated from the Road Fund to the  
5     Department of Transportation for grants to the Regional  
6     Transportation Authority intended to reimburse the Service  
7     Boards for providing reduced fares on mass transportation  
8     services for students, handicapped persons, and the elderly,  
9     to be allocated proportionally among the Service Boards based  
10    upon actual costs incurred by each Service Board for such  
11    reduced fares.

12          Section 247. The sum of \$3,633,800, or so much thereof as  
13    may be necessary, is appropriated from the Road Fund to the  
14    Department of Transportation for making a grant to the Regional  
15    Transportation Authority for the funding of the Americans with  
16    Disabilities Act of 1990 (ADA) paratransit services and for  
17    other costs and services.

18          Section 248. The sum of \$4,341,300, or so much thereof as  
19    may be necessary, is appropriated from the General Revenue Fund  
20    to the Department of Transportation for making a grant to the  
21    Regional Transportation Authority for the funding of the  
22    Americans with Disabilities Act of 1990 (ADA) paratransit

1 services and for other costs and services.

2 FOR HIGHWAY SAFETY

3 Section 250. The following named sums, or so much thereof  
 4 as may be necessary for the agencies hereinafter named, are  
 5 appropriated from the Road Fund to the Department of  
 6 Transportation for implementation of the Illinois Highway  
 7 Safety Program under provisions of the National Highway Safety  
 8 Act of 1966, as amended, and Alcohol Traffic Safety Programs  
 9 of Title XXIII of the Surface Transportation Assistance Act of  
 10 1982, as amended, and other federal highway safety initiatives  
 11 as provided by law:

12 FOR THE DEPARTMENT OF TRANSPORTATION

|    |  |               |
|----|--|---------------|
| 13 | For Personal Services .....                      | 1,499,600     |
| 14 | For State Contributions to State Employees'      |               |
| 15 | Retirement System .....                          | 774,000       |
| 16 | For State Contributions to Social Security ..... | 114,700       |
| 17 | For Contractual Services .....                   | 632,600       |
| 18 | For Travel .....                                 | 27,300        |
| 19 | For Commodities .....                            | 27,400        |
| 20 | For Printing .....                               | 51,000        |
| 21 | For Equipment .....                              | 5,000         |
| 22 | For Telecommunication Services .....             | 40,000        |
| 23 | For Operation of Automotive Equipment .....      | <u>10,100</u> |

1 Total \$3,181,700

2 FOR THE SECRETARY OF STATE

3 For costs associated with implementation  
 4 of the Illinois Highway Safety Program  
 5 under provisions of the National Highway  
 6 Safety Act of 1966, as amended, and  
 7 Alcohol Traffic Safety Programs of  
 8 Title XXIII of the Surface Transportation  
 9 Assistance Act of 1982, as amended,  
 10 and other federal highway safety  
 11 initiatives as provided by law ..... 219,800

12 FOR THE DEPARTMENT OF PUBLIC HEALTH

13 For costs associated with implementation  
 14 of the Illinois Highway Safety Program  
 15 under provisions of the National Highway  
 16 Safety Act of 1966, as amended, and  
 17 Alcohol Traffic Safety Programs of  
 18 Title XXIII of the Surface Transportation  
 19 Assistance Act of 1982, as amended,  
 20 and other federal highway safety  
 21 initiatives as provided by law .....1,271,800

22 FOR THE DEPARTMENT OF STATE POLICE

1 For costs associated with implementation  
 2 of the Illinois Highway Safety Program  
 3 under provisions of the National Highway  
 4 Safety Act of 1966, as amended, and  
 5 Alcohol Traffic Safety Programs of  
 6 Title XXIII of the Surface Transportation  
 7 Assistance Act of 1982, as amended,  
 8 and other federal highway safety  
 9 initiatives as provided by law ..... 5,904,800

11 FOR THE ILLINOIS LAW ENFORCEMENT

12 STANDARDS TRAINING BOARD

13 For costs associated with implementation  
 14 of the Illinois Highway Safety Program  
 15 under provisions of the National Highway  
 16 Safety Act of 1966, as amended,  
 17 and Alcohol Traffic Safety Programs of  
 18 Title XXIII of the Surface Transportation  
 19 Assistance Act of 1982, as amended, and  
 20 other federal highway safety  
 21 initiatives as provided by law ..... 375,000

22 Total \$10,953,100

23 LUMP SUM AWARDS AND GRANTS

24 Section 255. The sum of \$9,208,200, or so much thereof as



1 may be necessary, is appropriated from the Road Fund to the  
 2 Department of Transportation for local highway safety grants  
 3 to county and municipal governments, state and private  
 4 universities and other private entities for implementation of  
 5 the Illinois Highway Safety Program under provisions of the  
 6 National Highway Safety Act of 1966, as amended, and Alcohol  
 7 Traffic Safety Programs of Title XXIII of the Surface  
 8 Transportation Assistance Act of 1982, as amended, and other  
 9 federal highway safety initiatives as provided by law.

10 FOR COMMERCIAL MOTOR CARRIER SAFETY

11 Section 260. The following named sums, or so much thereof  
 12 as may be necessary for the agencies hereinafter named, are  
 13 appropriated from the Road Fund to the Department of  
 14 Transportation for implementation of the Commercial Motor  
 15 Vehicle Safety Program under provisions of Title IV of the  
 16 Surface Transportation Assistance Act of 1982, as amended:

17 FOR THE DEPARTMENT OF TRANSPORTATION

18 For Personal Services .....3,129,300  
 19 For State Contributions to State  
 20 Employees' Retirement System .....1,615,200  
 21 For State Contributions to Social Security .....239,400  
 22 For Contractual Services .....230,200  
 23 For Travel .....157,900

|   |   |                |
|---|---|----------------|
| 1 | For Commodities .....                       | 69,300         |
| 2 | For Printing .....                          | 1,500          |
| 3 | For Equipment .....                         | 182,000        |
| 4 | For Equipment:                              |                |
| 5 | Purchase of Cars and Trucks .....           | 112,000        |
| 6 | For Telecommunications Services .....       | 74,000         |
| 7 | For Operation of Automotive Equipment ..... | <u>174,300</u> |
| 8 | Total                                       | \$5,985,100    |

|    |   |                   |
|----|---|-------------------|
| 9  | FOR THE DEPARTMENT OF STATE POLICE        |                   |
| 10 | For costs associated with implementation  |                   |
| 11 | of the Commercial Motor Vehicle Safety    |                   |
| 12 | Program under provisions of Title IV of   |                   |
| 13 | the Surface Transportation Assistance Act |                   |
| 14 | of 1982, as amended .....                 | <u>11,272,300</u> |
| 15 | Total                                     | \$17,257,400      |

16                                   MOTOR FUEL TAX ADMINISTRATION

17           Section 265. The following named sums, or so much thereof

18 as may be necessary, are appropriated from the Motor Fuel Tax

19 Fund to the Department of Transportation for the ordinary and

20 contingent expenses incident to the operations and functions

21 of administering the provisions of the "Illinois Highway Code",

22 relating to use of Motor Fuel Tax Funds by the counties,

23 municipalities, road districts and townships:

|    |  |              |
|----|--|--------------|
| 1  | OPERATIONS                                       |              |
| 2  | For Personal Services .....                      | 9,470,700    |
| 3  | For State Contributions to State                 |              |
| 4  | Employees' Retirement System .....               | 4,888,200    |
| 5  | For State Contributions to Social Security ..... | 720,700      |
| 6  | For Group Insurance .....                        | 2,712,000    |
| 7  | For Contractual Services .....                   | 403,100      |
| 8  | For Travel .....                                 | 73,300       |
| 9  | For Commodities .....                            | 12,700       |
| 10 | For Printing .....                               | 30,000       |
| 11 | For Equipment .....                              | 6,500        |
| 12 | For Telecommunications Services .....            | 30,400       |
| 13 | For Operation of Automotive Equipment .....      | <u>2,400</u> |
| 14 | Total  | \$18,350,000 |

15       Section 270. The following named sums, or so much thereof  
16 as are available for distribution in accordance with Section 8  
17 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel  
18 Tax Fund to the Department of Transportation for the purposes  
19 stated:

|    |   |             |
|----|---|-------------|
| 20 | DISTRIBUTIVE ITEMS                      |             |
| 21 | For apportioning, allotting, and paying |             |
| 22 | as provided by law:                     |             |
| 23 | To Counties .....                       | 216,825,000 |

|   |                                 |                   |
|---|---------------------------------|-------------------|
| 1 | To Municipalities .....         | 302,375,000       |
| 2 | To Counties for Distribution to |                   |
| 3 | Road Districts .....            | <u>98,300,000</u> |
| 4 | Total                           | \$617,500,000     |

5 Section 275. No contract shall be entered into or  
6 obligation incurred or any expenditure made from an  
7 appropriation herein made in:

- 8 Section 220 .....SCIP Debt Service I
- 9 Section 225 .....SCIP Debt Service II

10 of this Article until after the purpose and the amount of such  
11 expenditure has been approved in writing by the Governor.

|    |                     |                 |
|----|---------------------|-----------------|
| 12 | Total, This Article | \$2,792,833,900 |
|----|---------------------|-----------------|

13 ARTICLE 2

14 DEPARTMENT OF TRANSPORTATION

15 FOR CENTRAL ADMINISTRATION

16 LUMP SUMS

17 Section 5. The sum of \$2,335,158, or so much thereof as may  
18 be necessary, and remains unexpended, at the close of business  
19 on June 30, 2018, from the appropriation and reappropriation  
20 heretofore made in Article 50, Section 15 and Article 51,  
21 Section 5 of Public Act 100-0021, as amended, is reappropriated  
22 from the Road Fund to the Department of Transportation for

1 costs associated with hazardous material abatement.

2 Section 10. The sum of \$1,580,289, or so much thereof as  
3 may be necessary, and remains unexpended, at the close of  
4 business on June 30, 2018, from the appropriation heretofore  
5 made in Article 50, Section 15 of Public Act 100-0021, as  
6 amended, is reappropriated from the Road Fund to the Department  
7 of Transportation for costs associated with auditing  
8 consultants for internal and external audits.

9 FOR PLANNING AND PROGRAMMING

10 LUMP SUMS

11 Section 15. The sum of \$2,883,146, or so much thereof as  
12 may be necessary, and remains unexpended, at the close of  
13 business on June 30, 2018, from the appropriation heretofore  
14 made in Article 50, Section 40 of Public Act 100-0021, as  
15 amended, is reappropriated from the Road Fund to the Department  
16 of Transportation for Planning, Research and Development  
17 purposes.

18 Section 20. The sum of \$85,491,611, or so much thereof as  
19 may be necessary, and remains unexpended, at the close of  
20 business on June 30, 2018, from the appropriation heretofore  
21 made in Article 50, Section 40 of Public Act 100-0021, as  
22 amended, is reappropriated from the Road Fund to the Department

1 of Transportation for metropolitan planning and research  
2 purposes as provided by law, provided such amounts shall not  
3 exceed funds to be made available from the federal government  
4 or local sources.

5 Section 25. The sum of \$20,564,104, or so much thereof as  
6 may be necessary, and remains unexpended, at the close of  
7 business on June 30, 2018, from the appropriation heretofore  
8 made in Article 50, Section 40 of Public Act 100-0021, as  
9 amended, is reappropriated from the Road Fund to the Department  
10 of Transportation for metropolitan planning and research  
11 purposes as provided by law.

12 Section 30. The sum of \$2,000,000, or so much thereof as  
13 may be necessary, and remains unexpended, at the close of  
14 business on June 30, 2018, from the appropriation heretofore  
15 made in Article 50, Section 40 of Public Act 100-0021, as  
16 amended, is reappropriated from the Road Fund to the Department  
17 of Transportation for the federal share of the IDOT ITS program,  
18 provided expenditures do not exceed funds to be made available  
19 by the Federal Government.

20 Section 35. The sum of \$24,071,976, or so much thereof as  
21 may be necessary, and remains unexpended, at the close of  
22 business on June 30, 2018, from the appropriation heretofore

1 made in Article 50, Section 40 of Public Act 100-0021, as  
2 amended, is reappropriated from the Road Fund to the Department  
3 of Transportation for the state share of the IDOT ITS program.

4 FOR HIGHWAY PROJECT IMPLEMENTATION

5 LUMP SUMS

6 Section 40. The sum of \$33,777,192, or so much thereof as  
7 may be necessary, and remains unexpended, at the close of  
8 business on June 30, 2018, from the appropriations heretofore  
9 made in Article 50, Section 95 of Public Act 100-0021, as  
10 amended, is reappropriated from the Road Fund to the Department  
11 of Transportation for reimbursements of eligible expenses  
12 arising from Local Traffic Signal Maintenance Agreements  
13 created by Part 468 of the Illinois Department of  
14 Transportation Rules and Regulations and reimbursements of  
15 eligible expenses arising from City, County and other State  
16 Maintenance Agreements.

17 Section 45. The sum of \$5,547,587, or so much thereof as  
18 may be necessary, and remains unexpended, at the close of  
19 business on June 30, 2018, from the appropriation heretofore  
20 made in Article 50, Section 100 of Public Act 100-0021, as  
21 amended, is reappropriated from the Road Fund to the Department  
22 of Transportation for repair of damages by motorists to state  
23 vehicles and equipment or replacement of state vehicles and

1 equipment, provided such amount does not exceed funds to be  
2 made available from collections from claims filed by the  
3 Department to recover the costs of such damages.

4 Section 50. The sum of \$5,300,000, or so much thereof as  
5 may be necessary, and remains unexpended, at the close of  
6 business on June 30, 2018, from the appropriation heretofore  
7 made in Article 50, Section 105 of Public Act 100-0021, as  
8 amended, is reappropriated from the Road Fund to the Department  
9 of Transportation for costs associated with the State Radio  
10 Communications for the 21st Century (STARCOM) program.

11 Section 55. The sum of \$195,748, or so much thereof as may  
12 be necessary, and remains unexpended, at the close of business  
13 on June 30, 2018, from the appropriation heretofore made in  
14 Article 50, Section 110 of Public Act 100-0021, as amended, is  
15 reappropriated from the Road Fund to the Department of  
16 Transportation for costs associated with Illinois Terrorism  
17 Task Force, that consist of approved purchases for homeland  
18 security provided such expenditures do not exceed funds made  
19 available by the federal government for this purpose.

20 FOR PROGRAM DEVELOPMENT

21 LUMP SUMS

22 Section 60. The sum of \$176,107, or so much thereof as may



1 be necessary, and remains unexpended, at the close of business  
2 on June 30, 2018, from the appropriation heretofore made in  
3 Article 50, Section 50 of Public Act 100-0021, as amended, is  
4 reappropriated from the Road Fund to the Department of  
5 Transportation for costs associated with the Technology  
6 Transfer Center, including the purchase of equipment, media  
7 initiatives and training, provided that such expenditures do  
8 not exceed funds to be made available by the federal government  
9 for this purpose.

10 Section 65. The sum of \$1,200,000, or so much thereof as  
11 may be necessary, and remains unexpended, at the close of  
12 business on June 30, 2018, from the appropriation heretofore  
13 made in Article 50, Section 55 of Public Act 100-0021, as  
14 amended, is reappropriated from the Road Fund to the Department  
15 of Transportation for programs related to distracted driving,  
16 provided such amounts do not exceed funds to be made available  
17 from the federal government for this purpose.

18 Section 70. The sum of \$6,457,467, or so much thereof as  
19 may be necessary, and remains unexpended, at the close of  
20 business on June 30, 2018, from the appropriation heretofore  
21 made in Article 50, Section 60 of Public Act 100-0021, as  
22 amended, is reappropriated from the Road Fund to the Department  
23 of Transportation for costs associated with highways safety

1 media campaigns, provided such amounts do not exceed funds to  
2 be made available from the federal government.

3 Section 75. The sum of \$11,944,097, or so much thereof as  
4 may be necessary, and remains unexpended, at the close of  
5 business on June 30, 2018, from the appropriation heretofore  
6 made in Article 50, Section 85 of Public Act 100-0021, as  
7 amended, is reappropriated from the Cycle Rider Safety Fund to  
8 the Department of Transportation for reimbursements to State  
9 and local universities and colleges for Cycle Rider Safety  
10 Training Programs.

11 FOR HIGHWAY SAFETY PROGRAM

12 AWARDS AND GRANTS

13 Section 80. The sum of \$28,197,094, or so much thereof as  
14 may be necessary, and remains unexpended at the close of  
15 business on June 30, 2018, from the appropriation and  
16 reappropriation heretofore made in Article 50, Section 250, and  
17 Article 51 Section 10 of Public Act 100-0021, as amended, is  
18 reappropriated from the Road Fund to the Department of  
19 Transportation for Illinois Highway Safety Program local  
20 highway safety projects by county and municipal governments,  
21 state and private universities and other private entities.

22 FOR INTERMODAL PROJECT IMPLEMENTATION

## 1 LUMP SUMS

2 Section 85. The sum of \$1,564,490, or so much thereof as  
3 may be necessary, and remains unexpended at the close of  
4 business on June 30, 2018, from the appropriation and  
5 reappropriation heretofore made in Article 50, Section 195 and  
6 Article 51, Section 30 of Public Act 100-0021, as amended, is  
7 reappropriated from the Road Fund to the Department of  
8 Transportation for public transportation technical studies.

9 Section 90. The sum of \$11,477,044, or so much thereof as  
10 may be necessary, and remains unexpended at the close of  
11 business on June 30, 2018, from the appropriation and  
12 reappropriation heretofore made in Article 50, Section 205 and  
13 Article 51, Section 35 of Public Act 100-0021, as amended, is  
14 appropriated from the Federal Mass Transit Trust Fund to the  
15 Department of Transportation for federal reimbursement of costs  
16 associated with safety and Security Oversight as set forth in  
17 the federal transportation bill.

18 Section 95. The sum of \$5,789,601, or so much thereof as  
19 may be necessary, and remains unexpended at the close of  
20 business on June 30, 2018, from the appropriation and  
21 reappropriation heretofore made in Article 50, Section 210 and  
22 Article 51, Section 40 of Public Act 100-0021, as amended, is  
23 reappropriated from the Federal Mass Transit Trust Fund to the

1 Department of Transportation for federal reimbursement of  
2 transit studies as provided by the federal transportation bill.

3 FOR EQUIPMENT

4 Section 100. The following named sums, or so much thereof  
5 as may be necessary, and remains unexpended at the close of  
6 business on June 30, 2018, from the appropriations and  
7 reappropriations heretofore made in Article 50, Sections 90,  
8 45, 125, 130, 135, 140, 145, 150, 155, 160, 165, and 170 and  
9 Article 51 Section 45 of Public Act 100-0021, as amended, is  
10 reappropriated from the Road Fund to the Department of  
11 Transportation for equipment as follows:

|    |                                       |           |
|----|---------------------------------------|-----------|
| 12 | Central Offices, Administration       |           |
| 13 | For Equipment .....                   | 2,067,401 |
| 14 | Central Offices, Division of Highways |           |
| 15 | For Equipment .....                   | 665,610   |
| 16 | Highways Project Implementation       |           |
| 17 | For Equipment .....                   | 1,089,586 |
| 18 | Program Development                   |           |
| 19 | For Equipment .....                   | 3,794,000 |
| 20 | Day Labor                             |           |
| 21 | For Equipment .....                   | 1,438,657 |
| 22 | District 1, Schaumburg Office         |           |
| 23 | For Equipment .....                   | 3,425,729 |
| 24 | District 2, Dixon Office              |           |

|    |                                 |                  |
|----|---------------------------------|------------------|
| 1  | For Equipment .....             | 2,664,308        |
| 2  | District 3, Ottawa Office       |                  |
| 3  | For Equipment .....             | 2,254,471        |
| 4  | District 4, Peoria Office       |                  |
| 5  | For Equipment .....             | 2,200,390        |
| 6  | District 5, Paris Office        |                  |
| 7  | For Equipment .....             | 1,851,858        |
| 8  | District 6, Springfield Office  |                  |
| 9  | For Equipment .....             | 1,850,725        |
| 10 | District 7, Effingham Office    |                  |
| 11 | For Equipment .....             | 2,686,995        |
| 12 | District 8, Collinsville Office |                  |
| 13 | For Equipment .....             | 2,983,383        |
| 14 | District 9, Carbondale Office   |                  |
| 15 | For Equipment .....             | <u>2,094,734</u> |
| 16 | Total                           | \$31,067,847     |

17 Section 105. The following named sums, or so much thereof  
 18 as may be necessary, and remains unexpended at the close of  
 19 business on June 30, 2018, from the appropriations and  
 20 reappropriations heretofore made in Article 50, Sections 90,  
 21 45, 125, 130, 135, 140, 145, 150, 155, 160, 165, and 170 and  
 22 Article 51, Section 50 of Public Act 100-0021, as amended, is  
 23 reappropriated from the Road Fund to the Department of  
 24 Transportation for the purchase of Cars and Trucks as follows:

|    |                                       |            |
|----|---------------------------------------|------------|
| 1  | Central Office of Highways            |            |
| 2  | For Purchase of Cars and Trucks ..... | 200,131    |
| 3  | Highways Project Implementation       |            |
| 4  | For Purchase of Cars and Trucks ..... | 128,600    |
| 5  | Program Development                   |            |
| 6  | For Purchase of Cars and Trucks ..... | 168,200    |
| 7  | Day Labor                             |            |
| 8  | For Purchase of Cars and Trucks ..... | 1,939,397  |
| 9  | District 1, Schaumburg Office         |            |
| 10 | For Purchase of Cars and Trucks ..... | 14,124,980 |
| 11 | District 2, Dixon Office              |            |
| 12 | For Purchase of Cars and Trucks ..... | 4,365,255  |
| 13 | District 3, Ottawa Office             |            |
| 14 | For Purchase of Cars and Trucks ..... | 3,084,447  |
| 15 | District 4, Peoria Office             |            |
| 16 | For Purchase of Cars and Trucks ..... | 4,283,274  |
| 17 | District 5, Paris Office              |            |
| 18 | For Purchase of Cars and Trucks ..... | 3,328,816  |
| 19 | District 6, Springfield Office        |            |
| 20 | For Purchase of Cars and Trucks ..... | 3,926,955  |
| 21 | District 7, Effingham Office          |            |
| 22 | For Purchase of Cars and Trucks ..... | 339,415    |
| 23 | District 8, Collinsville Office       |            |
| 24 | For Purchase of Cars and Trucks ..... | 2,467,363  |
| 25 | District 9, Carbondale Office         |            |

|   |                                       |                  |
|---|---------------------------------------|------------------|
| 1 | For Purchase of Cars and Trucks ..... | <u>2,264,532</u> |
| 2 | Total                                 | \$40,621,365     |
| 3 | Total, Article 2                      | \$322,241,923    |

4 ARTICLE 99

5 Section 99. Effective Date. This Act takes effect July 1,  
6 2018. Notwithstanding anything in this Act to the contrary,  
7 appropriations authorized in this Act shall be used for all  
8 costs incurred prior to July 1, 2019.