

SB3424



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

SB3424

Introduced 5/5/2016, by Sen. Andy Manar

SYNOPSIS AS INTRODUCED:

Makes appropriations for the Illinois State Board of Education and teacher retirement contributions for the fiscal year beginning July 1, 2016.

SDS099 00204 MRR 20216 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the
7 General Revenue Fund to meet the ordinary and contingent
8 expenses of the Illinois State Board of Education:

| | | |
|----|---------------------------------------|---------------|
| 9 | For Personal Services | 15,213,100 |
| 10 | For State Paid Retirement | 283,000 |
| 11 | For Social Security | 410,500 |
| 12 | For Contractual Services | 5,363,000 |
| 13 | For Travel | 152,900 |
| 14 | For Commodities | 69,300 |
| 15 | For Printing | 25,800 |
| 16 | For Equipment | 309,800 |
| 17 | For Telecommunications | 813,900 |
| 18 | For operation of Auto Equipment | <u>18,100</u> |
| 19 | Total | \$22,659,400 |

20 Section 5. The following amounts, or so much of those
21 amounts as may be necessary, are appropriated for Primary

1 State Aid to the Illinois State Board of Education for the
2 purposes as approximated below:

| | | |
|---|--|---------------|
| 3 | Payable from the Education Assistance Fund | 401,223,700 |
| 4 | Payable from the Common School Fund | 3,611,012,300 |
| 5 | Payable from the General Revenue Fund | 1,128,895,800 |
| 6 | Payable from the Fund for the Advancement 7 of Education: | 453,000,000 |

8 Section 10. The following amounts or so much thereof as
9 may be necessary, which shall be used by the Illinois State
10 Board of Education exclusively for the foregoing purposes and
11 not, under any circumstances, for personal services
12 expenditures or other operational or administrative costs,
13 are appropriated to the Illinois State Board of Education for
14 the fiscal year beginning July 1, 2016:

| | | |
|----|--|-------------|
| 15 | Payable from the General Revenue Fund: | |
| 16 | For Adequacy Grant Payments to School District, 17 18-8.15 of the School Code | 241,400,926 |
| 18 | For Hold Harmless State Funding, 19 18-18.15 of the School Code | 200,908,314 |
| 20 | For Blind/Dyslexic Persons | 846,000 |
| 21 | For Disabled Student Transportation 22 Reimbursement | 450,500,000 |
| 23 | For Disabled Student Tuition, 24 Private Tuition | 233,000,000 |

1 For District Consolidation Costs/
 2 Supplemental Payments to School Districts,
 3 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
 4 the School Code3,309,300
 5 For Community Residential Services
 6 Authority579,000
 7 For Educator Misconduct Investigations179,900
 8 For Student Assessments44,600,000
 9 For Autism Training & Technical
 10 Assistance100,000
 11 For Reimbursement for the Free Breakfast/
 12 Lunch Program9,000,000
 13 For Transportation-Regular/Vocational
 14 Common School Transportation
 15 Reimbursement, 29-5 of the School Code205,808,900
 16 For Visually Impaired/Educational
 17 Materials Coordinating Unit, 14-11.01
 18 of the School Code1,421,100
 19 For Regular Education Reimbursement
 20 Per 18-3 of the School Code11,500,000
 21 For Special Education Reimbursement
 22 Per 14-7.03 of the School Code95,000,000
 23 For Career and Technical Education38,062,100
 24 For Truant Alternative and Optional
 25 Education Program11,500,000

| | | |
|----|---|------------------|
| 1 | For Arts and Foreign Language | 500,000 |
| 2 | For Tax-Equivalent Grants, 18-4.4 | 222,600 |
| 3 | For After School Matters | 2,443,800 |
| 4 | For all costs associated with Alternative | |
| 5 | Education/Regional Safe Schools | 6,300,000 |
| 6 | For Philip J. Rock Center and School | 3,577,800 |
| 7 | For Technology for Success | 2,443,800 |
| 8 | For costs associated with Teach for America | 977,500 |
| 9 | For grants to Local Education Agencies | |
| 10 | To conduct Agriculture education programs | 1,800,000 |
| 11 | For Lowest Performing Schools | 1,002,800 |
| 12 | For National Board Certified Teachers | <u>1,000,000</u> |
| 13 | Total | \$1,567,983,840 |

14 Section 15. The following amounts, or so much thereof as
 15 may be necessary, are appropriated to the Illinois State
 16 Board of Education for the fiscal year beginning July 1,
 17 2016:

18 Payable from the General Revenue Fund:

| | | |
|----|--------------------------------------|----------------|
| 19 | For Early Childhood Education | 318,738,100 |
| 20 | For Advanced Placement Classes | <u>500,000</u> |
| 21 | Total | \$319,238,100 |

22 Section 20. The sum of \$1,466,300, or so much thereof as
 23 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois State Board of Education for the
 2 ordinary and contingent expenses of the Southwest Organizing
 3 Project Parent Mentoring Program.

4 ARTICLE 2

5 Section 1. The following amounts or so much thereof as
 6 may be necessary, which shall be used by the Illinois State
 7 Board of Education exclusively for the foregoing purposes and
 8 not, under any circumstances, for personal services
 9 expenditures or other operational or administrative costs,
 10 are appropriated to the Illinois State Board of Education for
 11 the fiscal year beginning July 1, 2016:

12 Payable from the School District Emergency

13 Financial Assistance Fund:

14 For Emergency Financial Assistance, 1B-8

15 of the School Code1,000,000

16 Payable from the Drivers Education Fund:

17 For Drivers Education18,750,000

18 Payable from the Charter Schools Revolving Loan Fund:

19 For Charter Schools Loans20,000

20 Payable from the School Technology Revolving Loan Fund:

21 For School Technology Loans, 2-3.117a

22 of the School Code7,500,000

1 Section 5. The following amounts or so much thereof as
 2 may be necessary, are appropriated to the Illinois State
 3 Board of Education for the fiscal year beginning July 1,
 4 2016:

5 Payable from the SBE Federal Department
 6 of Agriculture Fund:

7 For Child Nutrition1,062,500,000

8 Payable from the SBE Federal Department
 9 of Education Fund:

10 For Title I1,090,000,000

11 For Title II, Teacher/Principal Training160,000,000

12 For Title III, English Language

13 Acquisition50,400,000

14 For Title IV, 21st Century/Community

15 Service Programs105,200,000

16 For Title VI, Rural and Low Income

17 Students2,000,000

18 For Title X, Homeless Education5,000,000

19 For Individuals with Disabilities Act,

20 Deaf/Blind500,000

21 For Individuals with Disabilities Act,

22 IDEA754,000,000

23 For Individuals with Disabilities Act,

24 Improvement Program5,000,000

25 For Individuals with Disabilities Act,

| | | |
|----|--|-------------------|
| 1 | Pre-School | 29,200,000 |
| 2 | For Grants for Vocational | |
| 3 | Education - Basic | 55,000,000 |
| 4 | For Advanced Placement Fee | 3,300,000 |
| 5 | For Math/Science Partnerships | 18,800,000 |
| 6 | For Longitudinal Data System | 5,200,000 |
| 7 | For Special Federal Congressional Projects | 5,000,000 |
| 8 | For Charter Schools | 21,100,000 |
| 9 | For Preschool Expansion | 35,000,000 |
| 10 | For Race to the Top | <u>42,800,000</u> |
| 11 | Total | \$3,450,000,000 |

12 Section 10. The amount of \$600,000, or so much thereof
 13 as may be necessary, is appropriated from the School
 14 Infrastructure Fund to the Illinois State Board of Education
 15 for its ordinary and contingent expenses.

16 Section 15. The amount of \$1,000,000, or so much thereof
 17 as may be necessary, is appropriated from the Temporary
 18 Relocation Expenses Revolving Grant Fund for use by the State
 19 Board of Education as provided in Section 2-3.77 of the
 20 School Code.

21 Section 20. The amount of \$2,208,900, or so much thereof
 22 as may be necessary, is appropriated from the ISBE Teacher

1 Certificate Institute Fund to the Illinois State Board of
2 Education for Teacher Certificates.

3 Section 25. The amount of \$1,000,000, or so much thereof
4 as may be necessary, is appropriated from the Teacher
5 Certificate Fee Revolving Fund to the Illinois State Board of
6 Education for Teacher Mentoring Programs.

7 Section 30. The amount of \$5,000,000, or so much thereof
8 as may be necessary, is appropriated from the Teacher
9 Certificate Fee Revolving Fund to the Illinois State Board of
10 Education for Teacher Certificate Processing.

11 Section 35. The amount of \$8,484,800, or so much of that
12 amount as may be necessary, is appropriated from the State
13 Board of Education Special Purpose Trust Fund to the State
14 Board of Education for expenditures by the Board in
15 accordance with grants, gifts or donations that the Board has
16 received or may receive from any source, public or private,
17 in support of projects that are within the lawful powers of
18 the Board.

19 Section 40. The amount of \$7,015,200, or so much of that
20 amount as may be necessary, is appropriated from the State
21 Board of Education Special Purpose Trust Fund for ordinary

1 and contingent expenses of the State Board of Education from
2 indirect costs drawn from the Federal government.

3 Section 45. The amount of \$200,000, or so much of that
4 amount as may be necessary, is appropriated from the After-
5 School Rescue Fund to the State Board of Education for its
6 ordinary and contingent expenses.

7 Section 50. The following amounts or so much thereof as
8 may be necessary, are appropriated to the Illinois State
9 Board of Education for the fiscal year beginning July 1,
10 2016:

| | | |
|----|--|-------------------|
| 11 | Payable from the State Charter School Commission Fund: | |
| 12 | For State Charter School Commission | 800,000 |
| 13 | Payable from the Personal Property Tax Replacement Fund: | |
| 14 | For Bus Driver Training - Regional | |
| 15 | Superintendents' Services | 70,000 |
| 16 | For Regional Superintendents' Services | 6,970,000 |
| 17 | For Regional Superintendents' and | |
| 18 | Assistants' Compensation | <u>10,700,000</u> |
| 19 | Total | \$17,740,000 |

20 Section 55. The amount of \$35,000,000, or so much
21 thereof as may be necessary, is appropriated from the SBE
22 Federal Department of Education Fund to the Illinois State

1 Board of Education for all costs associated with related
 2 activities for the Early Learning Challenge for the fiscal
 3 year beginning July 1, 2016.

4 Section 60. The following amounts, or so much of those
 5 amounts as may be necessary, respectively, for the objects
 6 and purposes named, are appropriated to the Illinois State
 7 Board of Education for the fiscal year ending June 30, 2017:

8 FISCAL SUPPORT SERVICES

9 Payable from the SBE Federal Department of Agriculture Fund:

| | | |
|----|---|---------------|
| 10 | For Personal Services | 334,800 |
| 11 | For Employee Retirement Contributions | |
| 12 | Paid by Employer | 5,300 |
| 13 | For Retirement Contributions | 133,900 |
| 14 | For Social Security Contributions | 30,900 |
| 15 | For Group Insurance | 128,800 |
| 16 | For Contractual Services | 2,100,000 |
| 17 | For Travel | 400,000 |
| 18 | For Commodities | 85,000 |
| 19 | For Printing | 156,300 |
| 20 | For Equipment | 310,000 |
| 21 | For Telecommunications | <u>50,000</u> |
| 22 | Total | \$3,735,000 |

23 Payable from the SBE Federal Agency Services Fund:

| | | |
|----|--------------------------------|--------|
| 24 | For Contractual Services | 26,500 |
|----|--------------------------------|--------|

| | | |
|---|---|-------------------|
| 1 | For Personal Services | 3,496,200 |
| 2 | For Employee Retirement Contributions | |
| 3 | Paid by Employer | 11,500 |
| 4 | For Retirement Contributions | 1,472,900 |
| 5 | For Social Security Contributions | 160,300 |
| 6 | For Group Insurance | 1,028,800 |
| 7 | For Contractual Services | <u>10,000,000</u> |
| 8 | Total | \$16,169,700 |

| | | |
|----|--|------------------|
| 9 | Payable from the SBE Federal Department of Education Fund: | |
| 10 | For Personal Services | 507,300 |
| 11 | For Employee Retirement Contributions | |
| 12 | Paid by Employer | 6,400 |
| 13 | For Retirement Contributions | 198,400 |
| 14 | For Social Security Contributions | 80,100 |
| 15 | For Group Insurance | 113,100 |
| 16 | For Contractual Services | <u>1,575,000</u> |
| 17 | Total | \$2,480,300 |

18 SPECIAL EDUCATION SERVICES

| | | |
|----|--|-----------|
| 19 | Payable from the SBE Federal Department of Education Fund: | |
| 20 | For Personal Services | 5,502,600 |
| 21 | For Employee Retirement Contributions | |
| 22 | Paid by Employer | 26,500 |
| 23 | For Retirement Contributions | 2,832,500 |
| 24 | For Social Security Contributions | 310,800 |
| 25 | For Group Insurance | 1,670,000 |

| | | |
|----|--|-------------------|
| 1 | For Contractual Services | <u>4,200,000</u> |
| 2 | Total | \$14,542,400 |
| 3 | TEACHING AND LEARNING SERVICES FOR ALL CHILDREN | |
| 4 | Payable from the SBE Federal Agency Services Fund: | |
| 5 | For Personal Services | 200,000 |
| 6 | For Employee Retirement Contributions | |
| 7 | Paid by Employer | 5,000 |
| 8 | For Retirement Contributions | 56,700 |
| 9 | For Social Security Contributions | 5,400 |
| 10 | For Group Insurance | 75,000 |
| 11 | For Contractual Services | <u>918,500</u> |
| 12 | Total | \$1,260,600 |
| 13 | Payable from the SBE Federal Department of Education Fund: | |
| 14 | For Personal Services | 5,815,900 |
| 15 | For Employee Retirement Contributions | |
| 16 | Paid by Employer | 54,300 |
| 17 | For Retirement Contributions | 2,245,200 |
| 18 | For Social Security Contributions | 511,500 |
| 19 | For Group Insurance | 1,544,900 |
| 20 | For Contractual Services | <u>12,235,000</u> |
| 21 | Total | \$22,406,800 |

22 Section 65. The amount of \$35,000,000, or so much
 23 thereof as may be necessary, is appropriated from the SBE
 24 Federal Department of Education Fund to the Illinois State

1 Board of Education for Student Assessments.

2 Section 70. The amount of \$5,300,000, or so much thereof
3 as may be necessary, is appropriated from the SBE Federal
4 Agency Services Fund to the Illinois State Board of Education
5 for all costs associated with the Substance Abuse and Mental
6 Health Services.

7 Section 75. The amount of \$500,000, or so much thereof
8 as may be necessary, is appropriated from the SBE Federal
9 Agency Services Fund to the Illinois State Board of Education
10 for all costs associated with Adolescent Health Programs.

11 ARTICLE 3

12 Section 1. The sum of \$3,985,783,351, or so much thereof
13 as may be necessary, is appropriated from the Common School
14 Fund to the Teachers' Retirement System of the State of
15 Illinois for the State's contribution, as provided by law.

16 Section 5. The sum of \$800,000, or so much thereof as may
17 be necessary, is appropriated from the Education Assistance
18 Fund to the Teachers' Retirement System of the State of
19 Illinois for additional costs due to the establishment of
20 minimum retirement allowances pursuant to Sections 16-136.2

1 and 16-136.3 of the Illinois Pension Code, as amended.

2 Section 10. The sum of \$130,000, or so much thereof as
3 may be necessary, is appropriated from the Common School Fund
4 to the Illinois Teachers' Retirement System for the employer
5 contributions required by the State as an employer of
6 teachers described under subsection (e) of Section 16-158 of
7 the Illinois Pension Code.

8 Section 15. The amount of \$109,703,000, or so much
9 thereof as may be necessary, is appropriated from the
10 Education Assistance Fund to the Teachers' Retirement System
11 of the State of Illinois for deposit into the Teacher Health
12 Insurance Security Fund as the state's contribution for
13 teachers' health insurance.

14 Section 20. The sum of \$200,000, or so much thereof as
15 may be necessary, is appropriated from the Common School Fund
16 to the Illinois Teachers' Retirement System for the employer
17 contributions required by the State as an employer of
18 teachers described under subsection (f) of Section 16-158 of
19 the Illinois Pension Code.

20 Section 25. The amount of \$12,186,000, or so much thereof
21 as may be necessary, is appropriated from the General Revenue

1 Fund to the Public School Teachers' Pension and Retirement
2 Fund of Chicago for the State's contribution for retirement
3 contributions under Section 17-127 of the Illinois Pension
4 Code for the fiscal year beginning July 1, 2016.

5 Section 30. The amount of \$205,404,986, or so much
6 thereof as may be necessary, is appropriated from the General
7 Revenue Fund to the Public School Teachers' Pension and
8 Retirement Fund of Chicago for the State's contribution for
9 retirement contributions under paragraph (d) of Section 17-
10 127 of the Illinois Pension Code for the fiscal year
11 beginning July 1, 2016.

12 ARTICLE 99

13 Section 99. Effective date. This Act takes effect July 1,
14 2016, if and only if Senate Bill 231 of the 99th General
15 Assembly becomes law.