

# SB3581



## 98TH GENERAL ASSEMBLY

### State of Illinois

2013 and 2014

SB3581

Introduced 3/28/2014, by Sen. John J. Cullerton - Heather A. Steans

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the Central Management Services ordinary and contingent expenses of the Department of Central Management Services for the fiscal year beginning July 1, 2014, as follows:

General Funds	\$ 1,502,796,800
Other State Funds	\$ 4,212,701,400
Total	\$ 5,715,498,200

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named are appropriated to the  
8 Department of Central Management Services:

9 PAYABLE FROM GENERAL REVENUE FUND

10	For payment of claims, including prior	
11	years claims, under the Representation	
12	and Indemnification	
13	in Civil Lawsuits Act .....	605,100
14	For auto liability, adjusting and	
15	Administration of claims, loss	
16	control and prevention services,	
17	and auto liability claims, including prior	
18	years claims .....	689,300
19	For Awards to Employees and Expenses	
20	of the Employee Suggestion Board .....	1,800
21	For Wage Claims .....	564,100
22	For Veterans' Job Assistance Program .....	143,000

1	For Governor's and Vito Marzullo's	
2	Internship programs .....	290,300
3	For Nurses' Tuition .....	<u>43,100</u>
4	Total	\$2,336,700
5	BUREAU OF ADMINISTRATIVE OPERATIONS	
6	PAYABLE FROM GENERAL REVENUE FUND	
7	For Personal Services .....	672,000
8	For State Contributions to Social	
9	Security .....	51,400
10	For Contractual Services .....	50,700
11	For Travel .....	19,200
12	For Commodities .....	2,500
13	For Printing .....	1,800
14	For Equipment .....	2,400
15	For Electronic Data Processing .....	467,200
16	For Telecommunications Services .....	17,700
17	For Operation of Auto Equipment .....	<u>1,100</u>
18	Total	\$1,286,000
19	PAYABLE FROM STATE GARAGE REVOLVING FUND	
20	For Contractual Services .....	11,000
21	For Electronic Data Processing .....	<u>1,000,000</u>
22	Total	\$1,011,000
23	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
24	For Personal Services .....	258,200
25	For State Contribution to State	

1	Employees' Retirement Fund .....	109,400
2	For State Contributions to Social	
3	Security .....	19,800
4	For Group Insurance .....	75,000
5	For Contractual Services .....	49,600
6	For Travel .....	9,000
7	For Commodities .....	1,000
8	For Printing .....	1,000
9	For Equipment .....	1,000
10	For Telecommunications Services .....	<u>3,800</u>
11	Total	\$527,800
12	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
13	For Personal Services .....	184,600
14	For State Contributions to State	
15	Employees' Retirement System .....	78,200
16	For State Contribution to	
17	Social Security .....	14,200
18	For Group Insurance .....	50,000
19	For Contractual Services .....	18,000
20	For Travel .....	5,000
21	For Commodities .....	2,000
22	For Printing .....	800
23	For Equipment .....	2,000
24	For Electronic Data Processing .....	<u>1,669,100</u>
25	Total	\$2,023,900

1 PAYABLE FROM PROFESSIONAL SERVICES FUND

2 For Professional Services including

3 Administrative and Related Costs .....11,500,000

4 Section 5. In addition to any other amounts  
5 appropriated, the following named amounts, or so much thereof  
6 as may be necessary, are appropriated to the Department of  
7 Central Management Services for costs and expenses associated  
8 with or in support of a General and Regulatory Shared  
9 Services Center:

10 Payable from State Garage

11 Revolving Fund .....730,600

12 Payable from Statistical Services

13 Revolving Fund .....1,649,700

14 Payable from Communications Revolving Fund .....1,224,500

15 Payable from Facilities Management

16 Revolving Fund .....1,612,700

17 Payable from Health Insurance Reserve Fund .....546,300

18 Total \$5,763,800

19 Section 10. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 and purposes hereinafter named, are appropriated to the  
22 Department of Central Management Services:

23 ILLINOIS INFORMATION SERVICES

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services .....	227,200
3	For State Contributions to Social	
4	Security .....	17,400
5	For Contractual Services .....	43,600
6	For Travel .....	1,800
7	For Commodities .....	1,000
8	For Printing .....	200
9	For Equipment .....	500
10	For Telecommunications Services .....	<u>10,000</u>
11	Total	\$301,700
12	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
13	For Personal Services .....	3,773,200
14	For State Contributions to State	
15	Employees' Retirement System .....	1,597,700
16	For State Contributions to Social	
17	Security .....	288,800
18	For Group Insurance .....	1,125,000
19	For Contractual Services .....	522,300
20	For Travel .....	45,000
21	For Commodities .....	68,000
22	For Printing .....	51,400
23	For Equipment .....	192,700
24	For Electronic Data Processing .....	197,000
25	For Telecommunications Services .....	167,000

1	For Operation of Auto Equipment .....	<u>11,000</u>
2	Total	\$8,039,100

3 Section 15. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 for the objects and purposes hereinafter named, to the  
 6 Department of Central Management Services:

7 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services .....	1,258,200
10	For State Contributions to Social	
11	Security .....	96,300
12	For Contractual Services .....	40,500
13	For Travel .....	10,100
14	For Commodities .....	3,500
15	For Printing .....	300
16	For Equipment .....	1,300
17	For Telecommunications Services .....	<u>11,900</u>
18	Total	\$1,422,100

19 Section 25. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, for the objects  
 21 and purposes hereinafter named are appropriated to the  
 22 Department of Central Management Services:

23 BUREAU OF BENEFITS

1                                   PAYABLE FROM GENERAL REVENUE FUND  
 2       For Group Insurance .....1,475,374,200

3                                   PAYABLE FROM ROAD FUND  
 4       For Group Insurance .....123,372,000

5                                   PAYABLE FROM GROUP INSURANCE PREMIUM FUND  
 6       For Life Insurance Coverage As Elected  
 7       By Members Per The State Employees  
 8       Group Insurance Act of 1971 ..... 95,452,100

9                                   PAYABLE FROM HEALTH INSURANCE RESERVE FUND  
 10      For provisions of Health Care Coverage  
 11      As Elected by Eligible Members Per  
 12      the State Employees Group Insurance Act  
 13      of 1971 .....3,144,000,000

14                                  PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND  
 15      For administrative costs and claims  
 16      of any state agency or university  
 17      employee .....140,891,000

18           Expenditures from appropriations for treatment and  
 19      expense may be made after the Department of Central  
 20      Management Services has certified that the injured person was  
 21      employed and that the nature of the injury is compensable in  
 22      accordance with the provisions of the Workers' Compensation  
 23      Act or the Workers' Occupational Diseases Act, and then has  
 24      determined the amount of such compensation to be paid to the

1 injured person.

2 PAYABLE FROM STATE EMPLOYEES DEFERRED

3 COMPENSATION PLAN FUND

4 For expenses related to the administration

5 of the State Employees' Deferred

6 Compensation Plan .....1,500,000

7 Section 30. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 for the objects and purposes hereinafter named, to the  
10 Department of Central Management Services:

11 BUREAU OF PERSONNEL

12 PAYABLE FROM GENERAL REVENUE FUND

13 For Personal Services .....3,501,600

14 For State Contributions to Social

15 Security .....267,900

16 For Contractual Services .....82,100

17 For Travel .....5,100

18 For Commodities .....10,100

19 For Printing .....7,600

20 For Equipment .....1,300

21 For Telecommunications Services .....29,400

22 For Upward Mobility Program .....2,534,000

23 Total \$6,439,100

1 Section 35. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the objects and purposes hereinafter named, to the  
 4 Department of Central Management Services:

5 BUSINESS ENTERPRISE PROGRAM

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services .....	681,400
8	For State Contributions to Social	
9	Security .....	52,200
10	For Contractual Services .....	38,500
11	For Travel .....	400
12	For Commodities .....	2,300
13	For Printing .....	2,000
14	For Equipment .....	300
15	For Telecommunications Services .....	6,600
16	For Operation of Auto Equipment .....	<u>4,100</u>
17	Total	\$787,800

18 Section 40. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 for the objects and purposes hereinafter named, to the  
 21 Department of Central Management Services:

22 BUREAU OF PROPERTY MANAGEMENT

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Contractual Services .....	11,808,400
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1 Section 45. The following named amounts, or so much  
 2 thereof as may be necessary, is appropriated from the  
 3 Facilities Management Revolving Fund to the Department of  
 4 Central Management Services for expenses related to the  
 5 following:

6 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

7	For Personal Services .....	20,563,900
8	For State Contributions to State	
9	Employees' Retirement System .....	8,706,600
10	For State Contributions to Social	
11	Security .....	1,573,200
12	For Group Insurance .....	6,076,000
13	For Contractual Services .....	168,730,400
14	For Travel .....	38,700
15	For Commodities .....	397,900
16	For Printing .....	100
17	For Equipment .....	62,800
18	For Electronic Data Processing .....	622,900
19	For Telecommunications Services .....	273,500
20	For Operation of Auto Equipment .....	149,000
21	For Lump Sums .....	<u>70,000,000</u>
22	Total	\$277,195,000

23 Section 50. The following named amounts, or so much



1	For State Contributions to State	
2	Employees' Retirement System .....	3,091,500
3	For State Contributions to Social	
4	Security .....	558,600
5	For Group Insurance .....	1,975,000
6	For Contractual Services .....	3,620,000
7	For Travel .....	138,300
8	For Commodities .....	21,900
9	For Printing .....	5,500
10	For Equipment .....	33,000
11	For Telecommunications Services .....	97,510,800
12	For Operation of Auto Equipment .....	15,000
13	For Refunds .....	3,293,400
14	For Broadband Network .....	<u>25,000,000</u>
15	Total	\$142,564,700

16       Section 55.    The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 for the objects and purposes hereinafter named to the  
 19 Department of Central Management Services:

20                   BUREAU OF AGENCY SERVICES

21                   PAYABLE FROM STATE GARAGE REVOLVING FUND

22	For Personal Services .....	11,575,600
23	For State Contributions to State	
24	Employees' Retirement System .....	4,901,000

1	For State Contributions to Social	
2	Security .....	885,600
3	For Group Insurance .....	4,060,000
4	For Contractual Services .....	2,350,000
5	For Travel .....	15,000
6	For Commodities .....	85,000
7	For Printing .....	15,000
8	For Equipment .....	17,946,500
9	For Telecommunications Services .....	80,000
10	For Operation of Auto Equipment .....	34,621,000
11	For Refunds .....	<u>1,000</u>
12	Total	\$76,535,700

13	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
14	For Personal Services .....	1,137,900
15	For State Contributions to State	
16	Employees' Retirement System .....	481,800
17	For State Contributions to	
18	Social Security .....	87,100
19	For Group Insurance .....	525,000
20	For Contractual Services .....	1,556,400
21	For Travel .....	3,000
22	For Commodities .....	12,000
23	For Equipment .....	48,000
24	For Operation of Auto Equipment .....	<u>121,000</u>
25	Total	\$3,972,200

1	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
2	For Personal Services .....	287,100
3	For State Contributions to State	
4	Employees' Retirement System .....	121,600
5	For State Contributions to Social	
6	Security .....	22,000
7	For Group Insurance .....	100,000
8	For Contractual Services .....	10,000
9	For Travel .....	5,000
10	For Commodities .....	2,500
11	For Printing .....	2,500
12	For Equipment .....	5,000
13	For Electronic Data Processing .....	6,000
14	For Telecommunications .....	5,000
15	For Operation of Auto Equipment .....	<u>5,000</u>
16	Total	\$571,700

17	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
18	For Expenses Related to the Administration	
19	and Operation of Surplus Property and	
20	Recycling Programs .....	4,758,700

21 Section 99. Effective date. This Act takes effect July 1,  
 22 2014.