

SB3592



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

SB3592

Introduced 3/28/2014, by Sen. John J. Cullerton - Heather A. Steans

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2014, as follows:

General Funds	\$ 7,135,060,400
Other State Funds	\$12,207,480,900
Federal Funds	\$ 400,000,000
Total	<u>\$19,742,541,300</u>

OMB098 00388 JCB 30388 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Healthcare and Family Services for the purposes
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	22,010,700
12	For State Contributions to	
13	Social Security	1,683,800
14	For Contractual Services	7,392,300
15	For Travel	140,000
16	For Commodities	0
17	For Printing	0
18	For Equipment	0
19	For Telecommunications Services	0
20	For Operation of Auto Equipment	37,500
21	For Deposit into the Public Aid	
22	Recoveries Trust Fund	<u>4,500,000</u>

1	Total	\$35,764,300
2	Payable from Public Aid Recoveries Trust Fund:	
3	For Personal Services	270,100
4	For State Contributions to State	
5	Employees' Retirement System	114,400
6	For State Contributions to	
7	Social Security	20,700
8	For Group Insurance	83,500
9	For Contractual Services	5,294,400
10	For Commodities	320,400
11	For Printing	538,400
12	For Equipment	110,000
13	For Telecommunications Services	1,300,500
14	For Costs Associated with Information	
15	Technology Infrastructure	<u>44,055,200</u>
16	Total	\$52,107,600

17 OFFICE OF INSPECTOR GENERAL

18	Payable from General Revenue Fund:	
19	For Personal Services	6,233,700
20	For State Contributions to	
21	Social Security	476,900
22	For Contractual Services	0
23	For Travel	27,500
24	For Equipment	<u>0</u>
25	Total	\$6,738,100

1	Payable from Public Aid Recoveries Trust Fund:	
2	For Personal Services	11,495,400
3	For State Contributions to State	
4	Employees' Retirement System	4,867,000
5	For State Contributions to	
6	Social Security	879,400
7	For Group Insurance	2,667,400
8	For Contractual Services	5,101,800
9	For Travel	91,400
10	For Commodities	0
11	For Printing	0
12	For Equipment	345,700
13	For Telecommunications Services	<u>0</u>
14	Total	\$25,448,100
15	Payable from Long-Term Care Provider Fund:	
16	For Administrative Expenses	390,000
17	CHILD SUPPORT SERVICES	
18	Payable from General Revenue Fund:	
19	For Deposit into the Child Support	
20	Administrative Fund	32,214,600
21	Payable from Child Support Administrative Fund:	
22	For Personal Services	72,793,200
23	For Employee Retirement Contributions	
24	Paid by Employer	23,300
25	For State Contributions to State	

1 Employees' Retirement System30,819,900
2 For State Contributions to
3 Social Security5,568,700
4 For Group Insurance20,435,200
5 For Contractual Services67,111,100
6 For Travel575,200
7 For Commodities290,800
8 For Printing229,600
9 For Equipment1,082,200
10 For Telecommunications Services3,944,400
11 For Child Support Enforcement
12 Demonstration Projects900,000
13 For Administrative Costs Related to
14 Enhanced Collection Efforts including
15 Paternity Adjudication Demonstration10,800,000
16 For Costs Related to the State
17 Disbursement Unit12,843,200
18 Total \$227,416,800

19 LEGAL REPRESENTATION

20 Payable from General Revenue Fund:

21 For Personal Services1,557,700
22 For Employee Retirement Contributions
23 Paid by Employer11,300
24 For State Contributions to
25 Social Security119,200

1	For Contractual Services	173,700
2	For Travel	8,000
3	For Equipment	<u>3,500</u>
4	Total	\$1,873,400

5 PUBLIC AID RECOVERIES

6 Payable from Public Aid Recoveries Trust Fund:

7	For Personal Services	9,702,000
8	For State Contributions to State	
9	Employees' Retirement System	4,107,700
10	For State Contributions to	
11	Social Security	742,200
12	For Group Insurance	2,553,400
13	For Contractual Services	24,845,800
14	For Travel	100,000
15	For Commodities	27,000
16	For Printing	10,000
17	For Equipment	1,259,500
18	For Telecommunications Services	<u>190,000</u>
19	Total	\$43,537,600

20 MEDICAL

21 Payable from General Revenue Fund:

22	For Expenses Related to Community Transitions	
23	and Long-Term Care System Rebalancing,	
24	Including Grants, Services and Related	
25	Operating and Administrative Costs	19,500,000

1	For Deposit into the Healthcare Provider	
2	Relief Fund	<u>64,232,900</u>
3	Total	\$83,732,900
4	Payable from Provider Inquiry Trust Fund:	
5	For Expenses Associated with	
6	Providing Access and Utilization	
7	of Department Eligibility Files	2,500,000
8	Payable from Public Aid Recoveries Trust Fund:	
9	For Personal Services	8,674,500
10	For State Contributions to State	
11	Employees' Retirement System	3,672,700
12	For State Contributions to	
13	Social Security	663,600
14	For Group Insurance	2,177,100
15	For Contractual Services	45,299,000
16	For Commodities	5,300
17	For Printing	3,500
18	For Equipment	136,800
19	For Telecommunications Services	22,400
20	For Deposit into the Medical	
21	Special Purposes Trust Fund	500,000
22	For Costs Associated with the	
23	Development, Implementation and	
24	Operation of a Medical Data Warehouse	<u>6,259,100</u>
25	Total	\$67,414,000

1 Payable from Healthcare Provider Relief Fund:
 2 For Operational Expenses53,361,800

3 Section 5. In addition to any amounts heretofore
 4 appropriated, the following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Healthcare and Family Services for Medical
 7 Assistance:

8 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 9 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 10 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM
 11 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

12 Payable from General Revenue Fund:
 13 For Physicians172,101,900
 14 For Dentists143,967,600
 15 For Optometrists17,342,900
 16 For Podiatrists614,000
 17 For Chiropractors78,600
 18 For Hospital In-Patient, Disproportionate
 19 Share and Ambulatory Care1,386,215,800
 20 For federally defined Institutions for
 21 Mental Diseases46,359,700
 22 For Supportive Living Facilities123,927,100
 23 For all other Skilled, Intermediate, and
 24 Other Related Long Term Care Services912,326,500

1	For Community Health Centers	98,458,100
2	For Hospice Care	76,247,300
3	For Independent Laboratories	25,959,500
4	For Home Health Care, Therapy, and	
5	Nursing Services	14,475,300
6	For Appliances	36,691,800
7	For Transportation	48,208,400
8	For Other Related Medical Services,	
9	development, implementation,	
10	and operation of managed	
11	care and children's health	
12	programs, operating	
13	and administrative costs and	
14	related distributive purposes	140,790,600
15	For Medicare Part A Premiums	12,662,600
16	For Medicare Part B Premiums	387,164,500
17	For Medicare Part B Premiums for	
18	Qualified Individuals under the	
19	Federal Balanced Budget Act of 1997	28,278,900
20	For Health Maintenance Organizations,	
21	Managed Care Entities, and Coordinated	
22	Care Entities	3,064,240,600
23	For Division of Specialized Care	
24	for Children	<u>107,036,500</u>
25	Total	\$6,843,148,200

1 In addition to any amounts heretofore appropriated, the
 2 following named amounts, or so much thereof as may be
 3 necessary, are appropriated to the Department of Healthcare
 4 and Family Services for Medical Assistance under the Illinois
 5 Public Aid Code, the Children's Health Insurance Program Act,
 6 the Covering ALL KIDS Health Insurance Act, and the Long Term
 7 Acute Care Hospital Quality Improvement Transfer Program Act
 8 for prescribed drugs, including related administrative and
 9 operation costs, and costs related to the operation of the
 10 Health Benefits for Workers with Disabilities Program:

11 Payable from:

12	General Revenue Fund	126,505,200
13	Drug Rebate Fund	700,000,000
14	Tobacco Settlement Recovery Fund	200,600,000
15	Medicaid Buy-In Program Revolving Fund	<u>550,000</u>
16	Total	\$1,027,655,200

17 Section 10. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Healthcare and Family Services for the purposes
 20 hereinafter named:

21 FOR MEDICAL ASSISTANCE

22 Payable from General Revenue Fund:

23 For Medical Care for Persons

1	Suffering from Chronic Renal Disease	183,300
2	For Medical Care for Persons	
3	Suffering from Hemophilia	4,275,700
4	For Medical Care for Sexual	
5	Assault Victims	224,700
6	For Altgeld Clinic	<u>400,000</u>
7	Total	\$5,083,700

8 The Department, with the consent in writing from the
9 Governor, may reappropriation not more than six percent of the
10 total General Revenue Fund appropriations in this Act for
11 "Medical Assistance" among the various purposes therein
12 enumerated.

13 Section 15. In addition to any amount heretofore
14 appropriated, the amount of \$70,000,000, or so much thereof
15 as may be necessary, is appropriated to the Department of
16 Healthcare and Family Services from the Medical Interagency
17 Program Fund for i) Medical Assistance payments on behalf of
18 individuals eligible for Medical Assistance programs
19 administered by the Department of Healthcare and Family
20 Services, and ii) pursuant to an interagency agreement,
21 medical services and other costs associated with programs
22 administered by another agency of state government, including
23 operating and administrative costs.

1 Section 20. The sum of \$28,000,000, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Healthcare and Family Services from the Medicaid Research and
 4 Education Support Fund for Medicaid research and education
 5 enhancement payments to qualifying academic medical centers.

6 Section 25. In addition to any amounts heretofore
 7 appropriated, the following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Healthcare and Family Services for Medical
 10 Assistance and Administrative Expenditures:

11 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 12 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
 13 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
 14 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

15 Payable from Care Provider Fund for Persons
 16 with a Developmental Disability:

17 For Administrative Expenditures205,000

18 Payable from Long-Term Care Provider Fund:

19 For Skilled, Intermediate, and Other Related

20 Long-Term Care Services700,000,000

21 For Administrative Expenditures1,700,000

22 Total \$701,700,000

23 Payable from Hospital Provider Fund:

1 For Hospitals and Related Operating
 2 and Administrative Costs2,500,000,000
 3 Payable from Healthcare Provider Relief Fund:
 4 For Medical Assistance Providers
 5 and Related Operating and
 6 Administrative Costs4,500,000,000

7 Section 30. In addition to any amounts heretofore
 8 appropriated, the following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Healthcare and Family Services for Medical
 11 Assistance and Administrative Expenditures:

12 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 13 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 14 THE COVERING ALL KIDS HEALTH INSURANCE ACT
 15 Payable from County Provider Trust Fund:
 16 For Medical Services2,500,000,000
 17 For Administrative Expenditures Including
 18 Pass-through of Federal Matching Funds25,000,000
 19 Total \$2,525,000,000

20 Section 35. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Healthcare and Family Services for
 23 refunds of overpayments of assessments or inter-governmental

1 transfers made by providers during the period from July 1,
2 1991 through June 30, 2014:

3 Payable from:

4	Care Provider Fund for Persons	
5	with a Developmental Disability	1,000,000
6	Long-Term Care Provider Fund	2,750,000
7	Hospital Provider Fund	5,000,000
8	County Provider Trust Fund	<u>1,000,000</u>
9	Total	\$9,750,000

10 Section 40. The amount of \$15,000,000, or so much
11 thereof as may be necessary, is appropriated to the
12 Department of Healthcare and Family Services from the Trauma
13 Center Fund for adjustment payments to certain Level I and
14 Level II trauma centers.

15 Section 45. The amount of \$375,000,000, or so much
16 thereof as may be necessary, is appropriated to the
17 Department of Healthcare and Family Services from the
18 University of Illinois Hospital Services Fund to reimburse
19 the University of Illinois Hospital for medical services.

20 Section 50. The amount of \$4,000,000, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Healthcare and Family Services from the Juvenile

1 Rehabilitation Services Medicaid Matching Fund for payments
2 to the Department of Juvenile Justice and counties for court-
3 ordered juvenile behavioral health services under the
4 Illinois Public Aid Code and the Children's Health Insurance
5 Program Act.

6 Section 55. The amount of \$30,500,000, or so much
7 thereof as may be necessary, is appropriated to the
8 Department of Healthcare and Family Services from the Medical
9 Special Purposes Trust Fund for medical demonstration
10 projects and costs associated with the implementation of
11 federal Health Insurance Portability and Accountability Act
12 mandates.

13 Section 60. The amount of \$60,000,000, or so much
14 thereof as may be necessary, is appropriated to the
15 Department of Healthcare and Family Services from the Medical
16 Special Purposes Trust Fund for costs associated with the
17 development, implementation and operation of an eligibility
18 verification and enrollment system as required by Public Act
19 96-1501 and the federal Patient Protection and Affordable
20 Care Act, including grant expenditures, operating and
21 administrative costs and related distributive purposes.

22 Section 65. The amount of \$200,000,000, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Healthcare and Family Services from the Special
3 Education Medicaid Matching Fund for payments to local
4 education agencies for medical services and other costs
5 eligible for federal reimbursement under Title XIX or Title
6 XXI of the federal Social Security Act.

7 Section 70. In addition to any amounts heretofore
8 appropriated, the amount of \$15,000,000, or so much thereof
9 as may be necessary, is appropriated to the Department of
10 Healthcare and Family Services from the Money Follows the
11 Person Budget Transfer Fund for costs associated with long-
12 term care, including related operating and administrative
13 costs. Such costs shall include, but not necessarily be
14 limited to, those related to long-term care rebalancing
15 efforts, institutional long-term care services, and, pursuant
16 to an interagency agreement, community-based services
17 administered by another agency of state government.

18 Section 75. The sum of \$200,000,000, or so much thereof
19 as may be necessary, is appropriated to the Department of
20 Healthcare and Family Services from the Electronic Health
21 Record Incentive Fund for the purpose of payments to
22 qualifying health care providers to encourage the adoption
23 and use of certified electronic health records technology

1 pursuant to paragraph 1903 (t) (1) of the Social Security Act.

2 Section 99. Effective date. This Act takes effect July 1,
3 2014.