

# SB3612



## 98TH GENERAL ASSEMBLY

### State of Illinois

### 2013 and 2014

### SB3612

Introduced 3/28/2014, by Sen. John J. Cullerton - Heather A. Steans

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Military Affairs for the fiscal year beginning July 1, 2014, as follows:

General Funds	\$12,225,100
Other State Funds	\$ 6,000,000
Federal Funds	<u>\$35,410,700</u>
Total	\$53,635,800

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Military Affairs:

10 FOR OPERATIONS

11 OFFICE OF THE ADJUTANT GENERAL

12 Payable from General Revenue Fund:

13	For Personal Services .....	1,270,100
14	For State Contributions to	
15	Social Security .....	97,100
16	For Contractual Services .....	15,600
17	For Travel .....	17,600
18	For Commodities .....	15,400
19	For Printing .....	2,800
20	For Equipment .....	3,800
21	For Electronic Data Processing .....	22,100
22	For Telecommunications Services .....	24,100

1	For Operation of Auto Equipment .....	13,000
2	For State Officers' Candidate School .....	500
3	For Lincoln's Challenge .....	<u>2,119,300</u>
4	Total	\$3,601,400

5 Payable from Federal Support Agreement Revolving Fund:

6	For Lincoln's Challenge .....	6,600,000
7	For Lincoln's Challenge Allowances .....	<u>1,200,000</u>
8	Total	\$7,800,000

9 FACILITIES OPERATIONS

10 Payable from General Revenue Fund:

11	For Personal Services .....	4,742,200
12	For State Contributions to	
13	Social Security .....	362,800
14	For Contractual Services .....	2,740,500
15	For Commodities .....	82,800
16	For Equipment .....	<u>76,600</u>
17	Total	\$8,004,900

18 Payable from Federal Support Agreement Revolving Fund:

19	Army/Air Reimbursable Positions .....	14,610,700
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20 Section 5. The sum of \$13,000,000, or so much thereof as  
 21 may be necessary, is appropriated from the Federal Support  
 22 Agreement Revolving Fund to the Department of Military  
 23 Affairs Facilities Division for expenses related to Army  
 24 National Guard Facilities operations and maintenance as

1 provided for in the Cooperative Funding Agreements, including  
2 costs in prior years.

3 Section 10. The sum of \$5,700, or so much thereof as may  
4 be necessary, is appropriated from the General Revenue Fund  
5 to the Department of Military Affairs Office of the Adjutant  
6 General Division for expenses related to the care and  
7 preservation of historic artifacts.

8 Section 15. The sum of \$1,000,000, or so much thereof as  
9 may be necessary, is appropriated from the Military Affairs  
10 Trust Fund to the Department of Military Affairs Office of  
11 the Adjutant General Division to support youth and other  
12 programs, provided such amounts shall not exceed funds to be  
13 made available from public or private sources.

14 Section 20. The sum of \$5,000,000, or so much thereof as  
15 may be necessary, is appropriated from the Illinois Military  
16 Family Relief Fund to the Department of Military Affairs  
17 Office of the Adjutant General Division for the issuance of  
18 grants to persons or families of persons who are members of  
19 the Illinois National Guard or Illinois residents who are  
20 members of the armed forces of the United States and who have  
21 been called to active duty as a result of the September 11,  
22 2001 terrorist attacks, including costs in prior years.

1           Section 25. The sum of \$613,100, or so much thereof as  
2    may be necessary, is appropriated from the General Revenue  
3    Fund to the Department of Military Affairs for deposit into  
4    the Illinois Military Family Relief Fund.

5           Section 99. Effective date. This Act takes effect July 1,  
6    2014.