

SB3852



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

SB3852

Introduced 2/28/2024, by Sen. Elgie R. Sims, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Transportation for the fiscal year beginning July 1, 2024, as follows:

Other State Funds	\$4,576,543,588
Federal Funds	\$ 17,433,708
Total	<u>\$4,593,977,296</u>

OMB103 00208 STV 45208 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 DEPARTMENT OF TRANSPORTATION

6 MULTI-MODAL OPERATIONS

7

8 Section 5. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to meet the ordinary
11 and contingent expenses of the Department of Transportation
12 for:

13 DEPARTMENT-WIDE

14 For Personal Services510,010,600

15 Split approximated below:

16 Central Administration & Planning..... \$37,040,600

17 Bureau of Information Processing\$5,997,600

18 Planning & Programming\$11,880,500

19 Highway Project Implementation\$38,719,500

20 Day Labor\$3,612,500

21 District 1\$120,559,400

1	District 2	\$34,918,800
2	District 3	\$33,925,900
3	District 4	\$35,395,700
4	District 5	\$29,737,800
5	District 6	\$40,596,500
6	District 7	\$32,132,400
7	District 8	\$49,508,000
8	District 9	\$27,527,600
9	Aeronautics	\$3,706,300
10	Intermodal Project Implementation	\$4,751,500
11	For Extra Help for Districts 1 - 9	38,375,000
12	Split approximated below:	
13	District 1	\$11,766,000
14	District 2	\$4,650,000
15	District 3	\$3,339,000
16	District 4	\$4,300,000
17	District 5	\$2,000,000
18	District 6	\$4,150,000
19	District 7	\$2,500,000
20	District 8	\$3,220,000
21	District 9	\$2,450,000
22	For State Contributions to State Employees'	
23	Retirement System	280,663,800
24	For State Contributions to Social Security	<u>42,063,500</u>
25	Total	\$871,112,900

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the ordinary
 4 and contingent expenses of the Department of Transportation:

5 FOR CENTRAL ADMINISTRATION OFFICES

6	For Contractual Service	28,050,900
7	For Travel	526,700
8	For Commodities	436,200
9	For Printing	383,000
10	For Equipment	251,800
11	For Equipment:	
12	Purchase of Cars & Trucks	430,000
13	For Telecommunications Services	260,000
14	For Operation of Automotive Equipment	<u>661,100</u>
15	Total	\$30,999,700

16 LUMP SUMS

17 Section 15. The following named amounts, or so much thereof
 18 as may be necessary, are appropriated from the Road Fund to the
 19 Department of Transportation for the objects and purposes
 20 hereinafter named:

21	For costs associated with hazardous	
22	material abatement	1,500,000

1 For costs associated with auditing
 2 consultants for internal
 3 and external audits2,900,000
 4 For costs associated with process modernization
 5 implementation of the Department200,000
 6 Total \$4,600,000

7 Section 20. The sum of \$3,000,000, or so much thereof as
 8 may be necessary, is appropriated from the Road Fund to the
 9 Department of Transportation for costs associated with an
 10 efficiency study.

11 AWARDS AND GRANTS

12 Section 25. The following named amounts, or so much thereof
 13 as may be necessary, are appropriated from the Road Fund to the
 14 Department of Transportation for the objects and purposes
 15 hereinafter named:

16 For Tort Claims, including payment pursuant
 17 to the State Employee Indemnification Act2,000,000
 18 For representation and indemnification for
 19 the Department of Transportation, the Illinois
 20 State Police and the Secretary of State,
 21 provided that the representation required
 22 resulted from the Road Fund portion
 23 of their normal operations.100,000

1 For auto liability payments for the Department
 2 Transportation, the Illinois State Police, and the
 3 Secretary of State, provided that the liability resulted from
 4 the Road Fund portion of their normal
 5 operations 4,000,000
 6 Total \$6,100,000

8 REFUNDS

9 Section 30. The following named amount, or so much thereof
 10 as may be necessary, is appropriated from the Road Fund to the
 11 Department of Transportation for the objects and purposes
 12 hereinafter named:

13 For Refunds15,000

14 Section 35. The following named sums, or so much thereof
 15 as may be necessary, for the objects and purposes hereinafter
 16 named, are appropriated from the Road Fund to meet the ordinary
 17 and contingent expenses of the Department of Transportation:

18 FOR BUREAU OF INFORMATION PROCESSING

19 For Contractual Services12,847,300
 20 For Travel30,000
 21 For Commodities25,000
 22 For Equipment10,000
 23 For Electronic Data Processing41,858,800

1	For Telecommunications	<u>2,113,000</u>
2	Total	\$56,884,100

3 FOR PLANNING AND PROGRAMMING

4 Section 40. The following named sums, or so much thereof
5 as may be necessary, for the objects and purposes hereinafter
6 named, are appropriated from the Road Fund to the Department
7 of Transportation for the ordinary and contingent expenses of
8 the Office of Planning and Programming:

9	For Contractual Services	780,200
10	For Travel	165,000
11	For Commodities	65,200
12	For Printing	225,000
13	For Equipment	225,000
14	For Telecommunications Services	225,600
15	For Operation of Automotive Equipment	<u>129,300</u>
16	Total	\$1,815,300

17 LUMP SUMS

18 Section 45. The following named amounts, or so much thereof
19 as may be necessary, are appropriated from the Road Fund to the
20 Department of Transportation for the objects and purposes
21 hereinafter named:

22	For Planning, Research and Development	
23	Purposes	250,000

1 For metropolitan planning and research purposes as provided
 2 by law, provided such amount shall
 3 not exceed funds to be made
 4 available from the federal
 5 government or local sources.....83,900,000
 6 For metropolitan planning and research
 7 purposes as provided by law24,780,000
 8 Total \$108,930,000

9 Section 50. The sum of \$3,000,000, or so much thereof as
 10 may be necessary, is appropriated from the Road Fund to the
 11 Department of Transportation for costs incurred as directed by
 12 the Blue - Ribbon Commission for strategic advisory services
 13 and support.

14 FOR HIGHWAYS PROJECT IMPLEMENTATION

15 Section 55. The following named sums, or so much thereof
 16 as may be necessary, for the objects and purposes hereinafter
 17 named, are appropriated from the Road Fund to the Department
 18 of Transportation for the ordinary and contingent expenses of
 19 the Office of Highway Implementation:

20 For Contractual Services6,154,100
 21 For Travel420,000
 22 For Commodities272,600
 23 For Printing10,100

1	For Equipment	8,050,600
2	For Equipment:	
3	Purchase of Cars and Trucks	9,330,000
4	For Telecommunications Services	4,491,100
5	For Operation of Automotive Equipment	<u>846,600</u>
6	Total	\$29,575,100

LUMP SUMS

8 Section 60. The following named sums, or so much thereof
9 as may be necessary, are appropriated from the Road Fund to the
10 Department of Transportation for payments to local governments
11 for the following purposes:

12	For reimbursement of eligible expenses	
13	arising from local	
14	Traffic Signal Maintenance Agreements	5,400,000
15	For reimbursement of eligible expenses	
16	arising from City,	
17	County, and other State	
18	Maintenance Agreements	<u>15,200,000</u>
19	Total	\$20,600,000

20 Section 65. The sum of \$1,500,000, or so much thereof as
21 may be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for repair of damages by motorists
23 to state vehicles and equipment or replacement of state

1 vehicles and equipment, provided such amount not exceed funds
2 to be made available from collections from claims filed by the
3 Department to recover the costs of such damages.

4 Section 70. The sum of \$6,500,000, or so much thereof as
5 may be necessary, is appropriated from the Road Fund to the
6 Department of Transportation for costs associated with the
7 State Radio Communications for the 21st Century (STARCOM)
8 program.

9 Section 75. The sum of \$200,000, or so much thereof as may
10 be necessary, is appropriated from the Road Fund to the
11 Department of Transportation for costs associated with Illinois
12 Terrorism Task Force, that consist of approved purchases for
13 homeland security provided such expenditures do not exceed
14 funds made available by the federal government for this
15 purpose.

16 Section 80. The sum of \$300,000, or so much thereof as may
17 be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for costs incurred by the
19 Department's response to natural disasters, emergencies and
20 acts of terrorism that receive Presidential and/or State
21 Disaster Declaration status. These costs would include, but
22 not be limited to, the Department's fuel costs, cost of

1 materials and cost of equipment rentals. This appropriation
2 is in addition to the Department's other appropriations for
3 District and Central Office operations.

4 Section 85. The sum of \$210,000, or so much thereof as may
5 be necessary, is appropriated from the Road Fund to the
6 Department of Transportation for costs associated with the
7 Technology Transfer Center, including the purchase of
8 equipment, media initiatives, and training, provided that such
9 expenditures do not exceed funds to be made available by the
10 federal government for this purpose.

11 Section 90. The sum of \$5,500,000, or so much thereof as
12 may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for costs associated with highway
14 safety media campaigns, provided such amounts do not exceed
15 funds to be made available from the federal government.

16 Section 95. The sum of \$10,300,000, or so much thereof as
17 may be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for the IDOT ITS Program.

19 Section 100. The sum of \$160,000, or so much thereof as
20 may be necessary, is appropriated from the Transportation
21 Safety Highway Hire-back Fund to the Department of

1 Transportation for agreements with the Illinois State Police
2 to provide patrol officers in highway construction work zones.

3 AWARDS AND GRANTS

4 Section 105. The sum of \$4,300,900, or so much thereof as
5 may be necessary, is appropriated from the Road Fund to the
6 Department of Transportation for reimbursement to counties
7 participating in the County Engineers Compensation Program for
8 salaries in the period agreed upon by the parties without regard
9 to state fiscal year. Such reimbursements may not exceed funds
10 to be made available from the counties federal highway
11 allocations retained by the Department.

12 Section 110. The sum of \$350,000, or so much there of as
13 may be necessary, is appropriated from the DUI Prevention and
14 Education Fund to the Department of Transportation for all
15 costs associated with providing grants, with guidance from the
16 DUI Prevention and Education Commission, for crash victim
17 programs and materials, impaired driving prevention programs,
18 law enforcement support, and other DUI-related programs.

19 REFUNDS

20 Section 115. The following named amount, or so much thereof
21 as may be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for the objects and purposes

1 hereinafter named:

2 For Refunds... ..35,000

3 FOR CYCLE RIDER SAFETY

4 Section 120. The following named sums, or so much thereof
5 as may be necessary, for the objects and purposes hereinafter
6 named, are appropriated from the Cycle Rider Safety Training
7 Fund to the Department of Transportation for the administration
8 of the Cycle Rider Safety Training Program:

9 OPERATIONS

10	For Personal Services	284,700
11	For State Contributions to State	
12	Employees' Retirement System	145,700
13	For State Contributions to Social Security	21,800
14	For Group Insurance	120,600
15	For Contractual Services	158,800
16	For Travel	9,700
17	For Commodities	<u>35,300</u>
18	Total	\$776,600

19 LUMP SUMS

20 Section 125. The sum of \$4,700,000, or so much thereof as
21 may be necessary, is appropriated from the Cycle Rider Safety
22 Training Fund to the Department of Transportation for

1 reimbursements to State and local universities and colleges for
2 Cycle Rider Safety Training Programs.

3 Section 130. The following named sums, or so much thereof
4 as may be necessary, for the objects and purposes hereinafter
5 named, are appropriated from the Road Fund to meet the ordinary
6 and contingent expenses of the Department of Transportation:

7 FOR BUREAU OF DAY LABOR

8	For Contractual Services	7,133,700
9	For Travel	165,000
10	For Commodities	263,800
11	For Equipment	675,000
12	For Equipment:	
13	Purchase of Cars and Trucks	900,000
14	For Telecommunications Services	46,800
15	For Operation of Automotive Equipment	<u>1,143,500</u>
16	Total	\$10,327,800

17 Section 135. The following named sums, or so much thereof
18 as may be necessary, for the objects and purposes hereinafter
19 named, are appropriated from the Road Fund to meet the ordinary
20 and contingent expenses of the Department of Transportation:

21 DISTRICT 1, SCHAUMBURG OFFICE

1	For Contractual Services	15,633,700
2	For Travel	440,000
3	For Commodities	18,107,900
4	For Equipment	4,827,700
5	For Equipment:	
6	Purchase of Cars and Trucks	10,350,000
7	For Telecommunications Services	12,800,200
8	For Operation of Automotive Equipment	<u>22,385,200</u>
9	Total	\$84,544,700

10 Section 140. The following named sums, or so much thereof
11 as may be necessary, for the objects and purposes hereinafter
12 named, are appropriated from the Road Fund to meet the ordinary
13 and contingent expenses of the Department of Transportation:

14	DISTRICT 2, DIXON OFFICE	
15	For Contractual Services	5,221,800
16	For Travel	70,000
17	For Commodities	8,306,500
18	For Equipment	2,231,300
19	For Equipment:	
20	Purchase of Cars and Trucks	4,875,000
21	For Telecommunications Services	265,200
22	For Operation of Automotive Equipment	<u>8,789,400</u>
23	Total	\$29,759,200

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Section 145. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

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DISTRICT 3, OTTAWA OFFICE

7

For Contractual Services6,089,300

8

For Travel70,000

9

For Commodities6,836,300

10

For Equipment2,231,300

11

For Equipment:

12

Purchase of Cars and Trucks4,700,000

13

For Telecommunications Services260,000

14

For Operation of Automotive Equipment8,484,200

15

Total \$28,671,100

16

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Section 150. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

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DISTRICT 4, PEORIA OFFICE

22

For Contractual Services4,860,500

23

For Travel53,000

1	For Commodities	5,413,400
2	For Equipment	2,231,300
3	For Equipment:	
4	Purchase of Cars and Trucks	4,210,000
5	For Telecommunications Services	280,000
6	For Operation of Automotive Equipment	<u>9,087,900</u>
7	Total	\$26,136,100

8 Section 155. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated from the Road
 10 Fund to the Department of Transportation for the objects and
 11 purposes hereinafter named:

12 DISTRICT 5, PARIS OFFICE

13	For Contractual Services	4,963,600
14	For Travel	50,000
15	For Commodities	3,226,000
16	For Equipment	2,231,300
17	For Equipment:	
18	Purchase of Cars and Trucks	3,650,000
19	For Telecommunications Services	244,400
20	For Operation of Automotive Equipment	<u>6,964,700</u>
21	Total	\$21,330,000

22
 23 Section 160. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
 2 named, are appropriated from the Road Fund to meet the ordinary
 3 and contingent expenses of the Department of Transportation:

4 DISTRICT 6, SPRINGFIELD OFFICE

5	For Contractual Services	6,708,400
6	For Travel	50,000
7	For Commodities	5,714,400
8	For Equipment	2,441,000
9	For Equipment:	
10	Purchase of Cars and Trucks	3,650,000
11	For Telecommunications Services	369,200
12	For Operation of Automotive Equipment	<u>8,854,600</u>
13	Total	\$27,787,600

14 Section 165. The following named sums, or so much thereof
 15 as may be necessary, for the objects and purposes hereinafter
 16 named, are appropriated from the Road Fund to meet the ordinary
 17 and contingent expenses of the Department of Transportation:

18 DISTRICT 7, EFFINGHAM OFFICE

19	For Contractual Services	4,967,800
20	For Travel	53,000
21	For Commodities	3,619,900
22	For Equipment	2,231,300

1 For Equipment:

2	Purchase of Cars and Trucks	3,700,000
3	For Telecommunications Services	291,200
4	For Operation of Automotive Equipment	<u>5,794,900</u>
5	Total	\$20,658,100

6 Section 170. The following named sums, or so much thereof
 7 as may be necessary, for the objects and purposes hereinafter
 8 named, are appropriated from the Road Fund to meet the ordinary
 9 and contingent expenses of the Department of Transportation:

10 DISTRICT 8, COLLINSVILLE OFFICE

11	For Contractual Services	10,907,600
12	For Travel	70,000
13	For Commodities	7,923,500
14	For Equipment	3,136,900
15	For Equipment:	
16	Purchase of Cars and Trucks	5,025,000
17	For Telecommunications Services	858,000
18	For Operation of Automotive Equipment	<u>9,324,500</u>
19	Total	\$37,245,500

20 Section 175. The following named sums, or so much thereof
 21 as may be necessary, for the objects and purposes hereinafter
 22 named, are appropriated from the Road Fund to meet the ordinary

1 and contingent expenses of the Department of Transportation:

2 DISTRICT 9, CARBONDALE OFFICE

3 For Contractual Services5,070,600

4 For Travel57,000

5 For Commodities3,399,900

6 For Equipment2,231,300

7 For Equipment:

8 Purchase of Cars and Trucks3,350,000

9 For Telecommunications Services197,600

10 For Operation of Automotive Equipment6,486,500

11 Total \$20,792,900

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13 Section 180. The following named sums, or so much thereof
14 as may be necessary, for the objects and purposes hereinafter
15 named, are appropriated to meet the ordinary and contingent
16 expenses of the Department of Transportation:

17 FOR AERONAUTICS

18 For Contractual Services:

19 Payable from the Road Fund..... 713,400

20 Payable from Air Transportation Revolving Fund208,000

21 For Travel:

22 Payable from the Road Fund35,500

23 For Commodities:

1	Payable from the Road Fund	93,600
2	Payable from Aeronautics Fund	5,200
3	For Equipment:	
4	Payable from the Road Fund	125,000
5	For Telecommunications Services:	
6	Payable from the Road Fund	58,200
7	For Operation of Automotive Equipment:	
8	Payable from the Road Fund	<u>80,400</u>
9	Total	\$1,319,300

10 LUMP SUMS

11 Section 185. The sum of \$1,600,000, or so much thereof as
 12 may be necessary, is appropriated from the Tax Recovery Fund
 13 to the Department of Transportation for maintenance and repair
 14 costs incurred on real property owned by the Department for
 15 development of an airport in Will County, for applicable
 16 refunds of security deposits to lessees, and for payments to
 17 the Will County Treasurer in lieu of leasehold taxes lost due
 18 to government ownership.

19 Section 190. The sum of \$32,000,000, or so much thereof
 20 as may be necessary, is appropriated from the State Aviation
 21 Program Fund to the Department of Transportation for the
 22 purposes described in Section 6z-20.1 of the State Finance
 23 Act.

1 Section 195. The sum of \$9,500,000, or so much thereof as
 2 may be necessary, is appropriated from the Sound-Reducing
 3 Windows and Doors Replacement Fund to the Department of
 4 Transportation for the purposes described in Section 6z-20.1
 5 of the State Finance Act.

6 REFUNDS

7 Section 200. The following named amount, or so much thereof
 8 as may be necessary, is appropriated from the Aeronautics Fund
 9 to the Department of Transportation for the objects and
 10 purposes hereinafter named:

11 For Refunds500

12 FOR INTERMODAL PROJECT IMPLEMENTATION

13 Section 205. The following named sums, or so much thereof
 14 as may be necessary for the agencies hereinafter named, are
 15 appropriated from the Road Fund to the Department of
 16 Transportation for the ordinary and contingent expenses of the
 17 Office of Intermodal Project Implementation:

18 For Contractual Services616,200

19 For Travel52,000

20 For Commodities4,300

21 For Equipment4,200

22 For Telecommunications 33,400

1 Total \$710,100

2 LUMP SUMS

3 Section 210. The sum of \$250,000, or so much thereof as
4 may be necessary, is appropriated from the Road Fund to the
5 Department of Transportation for public transportation
6 technical studies.

7 Section 215. The sum of \$250,000, or so much thereof as may
8 be necessary, is appropriated from the Road Fund to the
9 Department of Transportation for costs associated with Safety
10 and Security Oversight as set forth in the federal
11 transportation bill, as amended.

12 Section 220. The following named sums, or so much thereof
13 as may be necessary, are appropriated from the Downstate Public
14 Transportation Fund to the Department of Transportation for
15 operating assistance to provide a portion of the eligible
16 operating expenses for the following carriers for the purposes
17 stated in the Downstate Public Transportation Act:

- 18 Champaign-Urbana Mass Transit District53,524,700
- 19 Greater Peoria Mass Transit District (with
20 Service to Peoria County)42,340,700
- 21 Rock Island County Metropolitan
22 Mass Transit District33,749,300

1	Rockford Mass Transit District	28,012,500
2	Springfield Mass Transit District	27,241,500
3	Bloomington-Normal Public Transit System	15,279,600
4	City of Decatur	13,379,000
5	City of Quincy	6,689,900
6	City of Galesburg	3,041,600
7	Stateline Mass Transit District (with	
8	service to South Beloit)	1,234,600
9	City of Danville	4,866,400
10	RIDES Mass Transit District (with	
11	service to Edgar and Clark counties)	14,351,600
12	South Central Illinois Mass Transit District	10,168,400
13	River Valley Metro Mass Transit District	8,976,800
14	Jackson County Mass Transit District	1,003,700
15	City of DeKalb	6,911,100
16	City of Macomb	4,199,000
17	Shawnee Mass Transit District	4,063,000
18	St. Clair County Transit District	99,636,700
19	West Central Mass Transit District	
20	(with service to Cass and Schuyler Counties)	2,272,500
21	Monroe-Randolph Transit District	1,728,100
22	Madison County Mass Transit District	39,701,100
23	Bond County	740,900
24	Bureau County (with service to Putnam County)	1,392,900
25	Coles County	1,030,400

1	City of Freeport/Stephenson County	1,631,900
2	Henry County	718,400
3	Jo Daviess County	983,500
4	Kankakee County	1,279,000
5	Piatt County	942,500
6	Shelby County with service to Christian County	1,697,700
7	Tazewell County	1,317,700
8	CRIS Rural Mass Transit District	1,317,800
9	Kendall County	3,060,100
10	McLean County	2,926,800
11	Woodford County	578,500
12	Lee and Ogle Counties	1,867,000
13	Whiteside County	1,167,300
14	Champaign County	1,125,600
15	Boone County	235,700
16	DeKalb County	1,284,000
17	Grundy County	834,600
18	Warren County	527,100
19	Rock Island/Mercer Counties	596,400
20	Hancock County	342,100
21	Macoupin County	1,027,100
22	Fulton County	471,600
23	Effingham County	778,000
24	City of Ottawa (serving LaSalle County)	1,980,600
25	Carroll County	542,400

1	Logan County (with service to Mason County)	754,600
2	Sangamon County (with service to Menard County)	779,500
3	Jersey County with service to Greene & Calhoun	637,700
4	Marshall County with service to Stark County	259,300
5	Douglas County	209,200
6	Winnebago County	<u>798,800</u>
7	Total	\$458,208,500

8 Section 225. The sum of \$4,951,200, or so much thereof as
9 may be necessary, is appropriated from the Downstate Public
10 Transportation Fund to the Department of Transportation for
11 audit adjustments in accordance with Sections 2-7 and 2-15 of
12 the Downstate Public Transportation Act, including prior years'
13 costs.

14 Section 230. The sum of \$520,000, or so much thereof as
15 may be necessary, is appropriated from the Federal Mass
16 Transit Trust Fund to the Department of Transportation for
17 federal reimbursement of costs associated with Safety and
18 Security Oversight as set forth in the federal transportation
19 bill, as amended.

20 Section 235. The sum of \$1,540,000, or so much thereof as
21 may be necessary, is appropriated from the Federal Mass Transit
22 Trust Fund to the Department of Transportation for federal

1 reimbursement of transit studies as provided by the federal
2 transportation bill, as amended.

3 GRANTS AND AWARDS

4 Section 240. The sum of \$530,000,000, or so much thereof
5 as may be necessary, is appropriated from the Public
6 Transportation Fund to the Department of Transportation for the
7 purpose stated in Section 4.09 of the Regional Transportation
8 Authority Act.

9 Section 245. The sum of \$7,000,000, or so much thereof as
10 may be necessary, is appropriated from the Public
11 Transportation Fund to the Department of Transportation for
12 making a grant to the Regional Transportation Authority for
13 Additional State Assistance to be used for its purposes as
14 provided in the Regional Transportation Authority Act, but in
15 no event shall this amount exceed the amount provided for in
16 Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital
17 Improvement bonds issued by the Regional Transportation
18 Authority pursuant to the Regional Transportation Authority
19 Act.

20 Section 250. The sum of \$100,000,000, or so much thereof
21 as may be necessary, is appropriated from the Public
22 Transportation Fund to the Department of Transportation for

1 making a grant to the Regional Transportation Authority for
2 Additional Financial Assistance to be used for its purposes as
3 provided in the Regional Transportation Authority Act, but in
4 no event shall this amount exceed the amount provided for in
5 Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic
6 Capital Improvement bonds issued by the Regional Transportation
7 Authority pursuant to the Regional Transportation Authority
8 Act.

9 Section 255. The sum of \$20,969,900, or so much thereof
10 as may be necessary, is appropriated from the Road Fund to
11 the Department of Transportation for grants to the Regional
12 Transportation Authority intended to reimburse the Service
13 Boards for providing reduced fares on mass transportation
14 services for students, handicapped persons, and the elderly,
15 to be allocated proportionally among the Service Boards based
16 upon actual costs incurred by each Service Board for such
17 reduced fares.

18 Section 260. The sum of \$10,020,000, or so much thereof
19 as may be necessary, is appropriated from the Road Fund to
20 the Department of Transportation for making a grant to the
21 Regional Transportation Authority for the funding of the
22 Americans with Disabilities Act of 1990 (ADA) paratransit
23 services and for other costs and services.

1

2 Section 265. The sum of \$3,000,000, or so much thereof as
 3 may be necessary, is appropriated from the Road Fund to the
 4 Department of Transportation for costs associated with the
 5 long-term heavy overhauls of locomotives.

6 Section 270. The sum of \$67,000,000, or so much thereof
 7 as may be necessary, is appropriated from the Road Fund to the
 8 Department of Transportation for funding the State's share of
 9 intercity rail passenger service and making necessary
 10 expenditures for services and other program improvements.

11 FOR HIGHWAY SAFETY

12 Section 275. The following named sums, or so much thereof
 13 as may be necessary for the agencies hereinafter named, are
 14 appropriated from the Road Fund to the Department of
 15 Transportation for implementation of the Illinois Highway
 16 Safety Program under provisions of the National Highway Safety
 17 Act of 1966, as amended, and Alcohol Traffic Safety Programs
 18 of Title XXIII of the Surface Transportation Assistance Act of
 19 1982, as amended, and other federal highway safety initiatives
 20 as provided by law:

21 FOR THE DEPARTMENT OF TRANSPORTATION

22 For Contractual Services225,600

1	For Travel	44,300
2	For Commodities	23,100
3	For Printing	42,600
4	For Equipment	0
5	For Telecommunication Services	0
6	For Operation of Automotive Equipment	<u>0</u>
7	Total	\$335,600

8 FOR THE ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

9 For costs associated with implementation of the Illinois
10 Highway Safety Program under provisions of the National Highway
11 Safety Act of 1966, as amended, and Alcohol Traffic Safety
12 Programs of Title XXIII of the Surface Transportation
13 Assistance Act of 1982, as amended, and other federal highway
14 safety initiatives as provided by law258,700

15 FOR THE SECRETARY OF STATE

16 For costs associated with implementation of the Illinois
17 Highway Safety Program under provisions of the National Highway
18 Safety Act of 1966, as amended, and Alcohol Traffic Safety
19 Programs of Title XXIII of the Surface Transportation
20 Assistance Act of 1982, as amended, and other federal highway
21 safety initiatives as provided by law 230,700

22 FOR THE DEPARTMENT OF PUBLIC HEALTH

1 For costs associated with implementation of the Illinois
 2 Highway Safety Program under provisions of the National Highway
 3 Safety Act of 1966, as amended, and Alcohol Traffic Safety
 4 Programs of Title XXIII of the Surface Transportation
 5 Assistance Act of 1982, as amended, and other federal highway
 6 safety initiatives as provided by law880,100

7 FOR THE ILLINOIS STATE POLICE

8 For costs associated with implementation of the Illinois
 9 Highway Safety Program under provisions of the National Highway
 10 Safety Act of 1966, as amended, and Alcohol Traffic Safety
 11 Programs of Title XXIII of the Surface Transportation
 12 Assistance Act of 1982, as amended, and other federal highway
 13 safety initiatives as provided by law 6,902,300

14
15 FOR THE ILLINOIS LAW ENFORCEMENT

16 TRAINING STANDARDS BOARD

17 For costs associated with implementation of the Illinois
 18 Highway Safety Program under provisions of the National Highway
 19 Safety Act of 1966, as amended, and Alcohol Traffic Safety
 20 Programs of Title XXIII of the Surface Transportation
 21 Assistance Act of 1982, as amended, and other federal highway
 22 safety initiatives as provided by law 475,100

23 Total \$9,082,500

1 LUMP SUM AWARDS AND GRANTS

2 Section 280. The sum of \$15,900,000, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for local highway safety grants
5 to county and municipal governments, state and private
6 universities and other private entities for implementation of
7 the Illinois Highway Safety Program under provisions of the
8 National Highway Safety Act of 1966, as amended, and Alcohol
9 Traffic Safety Programs of Title XXIII of the Surface
10 Transportation Assistance Act of 1982, as amended, and other
11 federal highway safety initiatives as provided by law.

12 FOR COMMERCIAL MOTOR CARRIER SAFETY

13 Section 285. The following named sums, or so much thereof
14 as may be necessary for the agencies hereinafter named, are
15 appropriated from the Road Fund to the Department of
16 Transportation for implementation of the Commercial Motor
17 Vehicle Safety Program under provisions of Title IV of the
18 Surface Transportation Assistance Act of 1982, as amended:

19 FOR THE DEPARTMENT OF TRANSPORTATION

20	For Contractual Services	356,900
21	For Travel	110,000
22	For Commodities	46,200
23	For Equipment	565,000

1 For Equipment:

2 Purchase of Cars and Trucks181,600

3 For Telecommunications Services40,000

4 For Operation of Automotive Equipment183,900

5 Total \$1,483,600

6 FOR THE ILLINOIS STATE POLICE

7 For costs associated with implementation of the Commercial

8 Motor Vehicle Safety Program under provisions of Title IV of

9 the Surface Transportation Assistance Act

10 of 1982, as amended12,175,000

11 Total \$13,658,600

12 Section 290. The sum of \$350,000, or so much thereof as

13 may be necessary, is appropriated from the Road Fund to the

14 Department of Transportation for costs associated with motor

15 carrier safety media campaigns, provided such amounts do not

16 exceed funds to be made available from the federal government.

17 MOTOR FUEL TAX ADMINISTRATION

18 Section 295. The following named sums, or so much thereof

19 as may be necessary, are appropriated from the Motor Fuel Tax

20 Fund to the Department of Transportation for the ordinary and

21 contingent expenses incident to the operations and functions

22 of administering the provisions of the Illinois Highway Code,

1 relating to use of Motor Fuel Tax Funds by the counties,
2 municipalities, road districts and townships:

3 OPERATIONS

4	For Personal Services	12,349,900
5	For State Contributions to State	
6	Employees' Retirement System	6,320,700
7	For State Contributions to Social Security	942,300
8	For Group Insurance	4,489,900
9	For Contractual Services	69,500
10	For Travel	28,500
11	For Commodities	6,500
12	For Printing	13,000
13	For Equipment	4,200
14	For Telecommunications Services	17,000
15	For Operation of Automotive Equipment	<u>18,800</u>
16	Total	\$24,260,300

17 Section 300. The following named sums, or so much thereof
18 as are available for distribution in accordance with Section 8
19 of the Motor Fuel Tax Law, are appropriated to the Department
20 of Transportation for the purposes stated:

21 DISTRIBUTIVE ITEMS

22 Payable from the Motor Fuel Tax Counties Fund:

1	For apportioning, allotting, and paying	
2	as provided by law to Counties	205,983,800
3	Payable from the Motor Fuel Tax Municipalities Fund:	
4	For apportioning, allotting, and paying	
5	as provided by law to Municipalities	287,256,200
6	Payable from the Motor Fuel Tax Townships and Road Districts	
7	Fund:	
8	For apportioning, allotting, and paying	
9	to Counties for Distribution to	
10	Road Districts	<u>93,385,000</u>
11	Total	\$586,625,000

12

13 Section 305. The following named amounts, or so much

14 thereof as are available for distribution in accordance with

15 Section 8b of the Motor Fuel Tax Law, are appropriated from the

16 Transportation Renewal Fund to the Department of Transportation

17 for the purposes stated:

18 DISTRIBUTIVE ITEMS

19	For apportioning, allotting, and paying	
20	as provided by law:	
21	To Counties	202,837,000
22	To Municipalities	284,470,600
23	To Counties for Distribution to	
24	Road Districts	<u>92,062,600</u>

1 may be necessary, and remains unexpended, at the close of
2 business on June 30, 2024, from the appropriation and
3 reappropriation heretofore made in Article 66, Section 15 and
4 Article 67, Section 10 of Public Act 103-0006, as amended, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for costs associated with auditing consultants
7 for internal and external audits.

8 Section 15. The sum of \$1,374,342 or so much thereof as may
9 be necessary, and remains unexpended, at the close of business
10 on June 30, 2024, from the appropriation and reappropriation
11 heretofore made in Article 66, Section 15 and Article 67,
12 Section 15 of Public Act 103-0006, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for costs associated with process modernization
15 implementation of the Department.

16 FOR PLANNING AND PROGRAMMING

17 Section 20. The sum of \$1,788,871, or so much thereof as
18 may be necessary, and remains unexpended, at the close of
19 business on June 30, 2024, from the appropriation and
20 reappropriation heretofore made in Article 66, Section 40 and
21 Article 67, Section 20 of Public Act 103-0006, as amended, is
22 reappropriated from the Road Fund to the Department of
23 Transportation for Planning, Research and Development purposes.

1 reappropriation heretofore made in Article 66, Section 50, and
2 Article 67, Section 35, of Public Act 103-0006, as amended, is
3 reappropriated from the Road Fund to the Department of
4 Transportation for reimbursements of eligible expenses arising
5 from Local Traffic Signal Maintenance Agreements and
6 reimbursements of eligible expenses arising from City, County
7 and other State Maintenance Agreements.

8 Section 40. The sum of \$4,718,906, or so much thereof as
9 may be necessary, and remains unexpended, at the close of
10 business on June 30, 2024, from the appropriation and
11 reappropriation heretofore made in Article 66, Section 55 and
12 Article 67, Section 40 of Public Act 103-0006, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for repair of damages by motorists to state
15 vehicles and equipment or replacement of state vehicles and
16 equipment, provided such amount does not exceed funds to be
17 made available from collections from claims filed by the
18 Department to recover the costs of such damages.

19 Section 45. The sum of \$7,953,047, or so much thereof as
20 may be necessary, and remains unexpended, at the close of
21 business on June 30, 2024, from the appropriation and
22 reappropriation heretofore made in Article 66, Section 60 and
23 Article 67, Section 45 of Public Act 103-0006, as amended, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for costs associated with the State Radio
3 Communications for the 21st Century (STARCOM) program.

4 Section 50. The sum of \$408,616, or so much thereof as may
5 be necessary, and remains unexpended, at the close of business
6 on June 30, 2024, from the appropriation and reappropriation
7 heretofore made in Article 66, Section 65 and Article 67,
8 Section 50 of Public Act 103-0006, as amended, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for costs associated with Illinois Terrorism
11 Task Force, that consist of approved purchases for homeland
12 security provided such expenditures do not exceed funds made
13 available by the federal government for this purpose.

14 Section 55. The sum of \$432,914, or so much thereof as may
15 be necessary, and remains unexpended, at the close of business
16 on June 30, 2024, from the appropriation and reappropriation
17 heretofore made in Article 66, Section 75 and Article 67,
18 Section 55 of Public Act 103-0006, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for costs associated with the Technology
21 Transfer Center, including the purchase of equipment, media
22 initiatives and training, provided that such expenditures do
23 not exceed funds to be made available by the federal government

1 for this purpose.

2 Section 60. The sum of \$5,790,526, or so much thereof as
3 may be necessary, and remains unexpended, at the close of
4 business on June 30, 2024, from the appropriation and
5 reappropriation heretofore made in Article 66, Section 80 and
6 Article 67, Section 60 of Public Act 103-0006, as amended, is
7 reappropriated from the Road Fund to the Department of
8 Transportation for costs associated with highways safety media
9 campaigns, provided such amounts do not exceed funds to be made
10 available from the federal government.

11 Section 65. The sum of \$979,500, or so much thereof as may
12 be necessary, and remains unexpended, at the close of business
13 on June 30, 2024, from the appropriation heretofore made in
14 Article 66, Section 82 of Public Act 103-0006, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for costs associated with identifying and
17 evaluating current state of work zone activity data, and
18 proposing changes to create a pilot data set that is compliant
19 with federal standards under the Work Zone Data Exchanges
20 (WZDx) to improve work zone safety, including prior incurred
21 costs. Amounts not to exceed funds to be made available from
22 the federal SMART grant.

1 Section 70. The sum of \$30,494,404, or so much thereof as
2 may be necessary, and remains unexpended, at the close of
3 business on June 30, 2024, from the appropriation and
4 reappropriation heretofore made in Article 66, Section 85 and
5 Article 67, Section 65 of Public Act 103-0006, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for the IDOT ITS program.

8 Section 75. The sum of \$17,823,241, or so much thereof as
9 may be necessary, and remains unexpended, at the close of
10 business on June 30, 2024, from the appropriation and
11 reappropriation heretofore made in Article 66, Section 115 and
12 Article 67, Section 70 of Public Act 103-0006, as amended, is
13 reappropriated from the Cycle Rider Safety Fund to the
14 Department of Transportation for reimbursements to State and
15 local universities and colleges for Cycle Rider Safety Training
16 Programs.

17 Section 80. The sum of \$1,250,000, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2024, from the appropriation and
20 reappropriation heretofore made in Article 66, Section 100 and
21 Article 67, Section 75, of Public Act 103-0006, as amended, is
22 reappropriated from the DUI Prevention and Education Fund to
23 the Department of Transportation for all costs associated with

1 providing grants, with guidance from the DUI Prevention and
2 Education Commission, for crash victim programs and materials,
3 impaired driving prevention programs, law enforcement support,
4 and other DUI-related programs.

5 FOR AERONAUTICS

6 Section 85. The sum of \$43,145,321, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2024, from the appropriation and
9 reappropriation heretofore made in Article 66, Section 180 and
10 Article 67, Section 80, of Public Act 103-0006, as amended, is
11 reappropriated from the State Aviation Program Fund to the
12 Department of Transportation for the purposes described in
13 Section 6z-20.1 of the State Finance Act.

14 Section 90. The sum of \$39,500,000, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2024, from the appropriation and
17 reappropriation heretofore made in Article 66, Section 185 and
18 Article 67, Section 85, of Public Act 103-0006, as amended, is
19 reappropriated from the Sound-Reducing Windows and Doors
20 Replacement Fund to the Department of Transportation for the
21 purposes described in Section 6z-20.1 of the State Finance Act.

22

FOR HIGHWAY SAFETY PROGRAM

1 Section 95. The sum of \$30,565,555, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2024, from the appropriation and
4 reappropriation heretofore made in Article 66, Section 270, and
5 Article 67 Section 90 of Public Act 103-0006, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for Illinois Highway Safety Program, local
8 highway safety projects by county and municipal governments,
9 state and private universities and other private entities.

10 Section 100. The sum of \$700,000, or so much thereof as may
11 be necessary, and remains unexpended at the close of business
12 on June 30, 2024, from the appropriation and reappropriation
13 heretofore made in Article 66, Section 280, and Article 67
14 Section 95 of Public Act 103-0006, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for cost associated with motor carrier safety
17 media campaigns, provided such amounts do not exceed funds to
18 be made available from the federal government.

19 FOR INTERMODAL PROJECT IMPLEMENTATION

20 Section 105. The sum of \$1,098,117, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2024, from the appropriation and
23 reappropriation heretofore made in Article 66, Section 200 and

1 Article 67, Section 100 of Public Act 103-0006, as amended, is
2 reappropriated from the Road Fund to the Department of
3 Transportation for public transportation technical studies.

4 Section 110. The sum of \$4,254,153, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2024, from the appropriation and
7 reappropriation heretofore made in Article 66, Section 220 and
8 Article 67, Section 105 of Public Act 103-0006, as amended, is
9 appropriated from the Federal Mass Transit Trust Fund to the
10 Department of Transportation for federal reimbursement of costs
11 associated with Safety and Security Oversight as set forth in
12 the federal transportation bill.

13 Section 115. The sum of \$6,787,813, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2024, from the appropriation and
16 reappropriation heretofore made in Article 66, Section 225 and
17 Article 67, Section 110 of Public Act 103-0006, as amended, is
18 reappropriated from the Federal Mass Transit Trust Fund to the
19 Department of Transportation for federal reimbursement of
20 transit studies as provided by the federal transportation bill.

21 Section 120. The sum of \$4,331,742, or so much thereof as
22 may be necessary, and remains unexpended at the close of

1 business on June 30, 2024, from the reappropriation heretofore
2 made in Article 67, Section 115 of Public Act 103-0006, as
3 amended, is reappropriated from the Federal Mass Transit Trust
4 Fund to the Department of Transportation for support to rural
5 transit districts as provided by the CARES Act, including prior
6 incurred costs.

7 Section 125. The sum of \$11,500,000, or so much thereof
8 as may be necessary, and remains unexpended, at the close of
9 business on June 30, 2024, from the appropriation and
10 reappropriation heretofore made in Article 66, Section 255
11 and Article 67, Section 120 of Public Act 103-0006, as
12 amended, is reappropriated from the Road Fund to the
13 Department of Transportation for costs associated with the
14 long-term heavy overhauls of locomotives.

15 FOR EQUIPMENT

16 Section 130. The following named sums, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2024, from the appropriations and
19 reappropriations heretofore made in Article 66, Sections 35,
20 45, 120, 125, 130, 135, 140, 145, 150, 155, 160, 165 and 275
21 and Article 67 Section 125 of Public Act 103-0006, as amended,
22 is reappropriated from the Road Fund to the Department of
23 Transportation for equipment as follows:

1	Planning & Programming	
2	For Equipment	307,012
3	Highways Project Implementation	
4	For Equipment	18,861,899
5	Day Labor	
6	For Equipment	1,358,130
7	District 1, Schaumburg Office	
8	For Equipment	11,459,065
9	District 2, Dixon Office	
10	For Equipment	3,767,990
11	District 3, Ottawa Office	
12	For Equipment	4,930,620
13	District 4, Peoria Office	
14	For Equipment	5,191,346
15	District 5, Paris Office	
16	For Equipment	3,828,448
17	District 6, Springfield Office	
18	For Equipment	4,837,173
19	District 7, Effingham Office	
20	For Equipment	5,111,467
21	District 8, Collinsville Office	
22	For Equipment	6,238,144
23	District 9, Carbondale Office	
24	For Equipment	4,246,370
25	Motor Carrier Safety	

1	For Equipment	<u>1,864,486</u>
2	Total	\$72,002,150

3 Section 135. The following named sums, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2024, from the appropriations and
6 reappropriations heretofore made in Article 66, Sections 10,
7 45, 120, 125, 130, 135, 140, 145, 150, 155, 160, 165, and 275
8 and Article 67, Section 130 of Public Act 103-0006, as amended,
9 is reappropriated from the Road Fund to the Department of
10 Transportation for the purchase of Cars and Trucks as follows:

11 Central Administration

12 For Purchase of Cars and Trucks1,271,098

13 Highways Project Implementation

14 For Purchase of Cars and Trucks6,849,867

15 Day Labor

16 For Purchase of Cars and Trucks4,150,666

17 District 1, Schaumburg Office

18 For Purchase of Cars and Trucks36,634,532

19 District 2, Dixon Office

20 For Purchase of Cars and Trucks15,642,190

21 District 3, Ottawa Office

22 For Purchase of Cars and Trucks14,980,959

23 District 4, Peoria Office

24 For Purchase of Cars and Trucks12,956,049

1	District 5, Paris Office	
2	For Purchase of Cars and Trucks	10,531,882
3	District 6, Springfield Office	
4	For Purchase of Cars and Trucks	10,438,906
5	District 7, Effingham Office	
6	For Purchase of Cars and Trucks	11,913,021
7	District 8, Collinsville Office	
8	For Purchase of Cars and Trucks	14,742,363
9	District 9, Carbondale Office	
10	For Purchase of Cars and Trucks	9,428,828
11	Commercial Motor Carrier Safety	
12	For Purchase of Cars and Trucks	<u>304,210</u>
13	Total	149,844,571
14	Total, This Article	\$637,173,596

15 Section 99. Effective date. This Act takes effect July 1,
16 2024.