

SB3899



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

SB3899

Introduced 3/11/2010, by Sen. Donne E. Trotter - John M. Sullivan

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of State Police for the fiscal year beginning July 1, 2010, as follows:

General Funds	\$255,358,900
Other State Funds	\$ 83,409,600
Federal Funds	<u>\$ 20,250,000</u>
Total	\$359,018,500

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	6,214,000
11	For State Contributions to	
12	Social Security	380,900
13	For Contractual Services	1,886,700
14	For Travel	30,600
15	For Commodities	329,100
16	For Printing	79,000
17	For Equipment	7,200
18	For Telecommunications Services	146,800
19	For Operation of Auto Equipment	325,000
20	For Contractual Services:	
21	For Payment of Tort Claims	50,000

1 For Refunds2,000

2 For Expenses regarding implementation

3 of the Juvenile Justice Reform

4 provisions0

5 For Repairs and Maintenance and

6 Permanent Improvements0

7 Total \$9,451,300

8 Payable from the State Police Wireless

9 Service Emergency Fund:

10 For costs associated with the

11 administration and fulfillment

12 of its responsibilities under

13 the Wireless Emergency Telephone

14 Safety Act1,800,000

15 Payable from the State Police Vehicle Fund:

16 For purchase of vehicles and accessories12,000,000

17 Payable from the State Police Vehicle

18 Maintenance Fund:

19 For Operation of Auto1,000,000

20 Section 10. The sum of \$4,500,000, or so much thereof as

21 may be necessary, is appropriated from the State Asset

22 Forfeiture Fund to the Department of State Police for payment

23 of their expenditures as outlined in the Illinois Drug Asset

24 Forfeiture Procedure Act, the Cannabis Control Act, the

1 Controlled Substances Act, and the Environmental Safety Act.

2 Section 15. The sum of \$2,000,000, or so much thereof as
 3 may be necessary, is appropriated from the Federal Asset
 4 Forfeiture Fund to the Department of State Police for payment
 5 of their expenditures in accordance with the Federal
 6 Equitable Sharing Guidelines.

7 Section 20. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of State Police for the following purposes:

10 INFORMATION SERVICES BUREAU

11 Payable from General Revenue Fund:

12	For Personal Services	4,999,800
13	For State Contributions to	
14	Social Security	374,700
15	For Contractual Services	888,500
16	For Travel	6,000
17	For Commodities	20,000
18	For Printing	24,500
19	For Equipment	0
20	For Operation of Auto Equipment	30,000
21	For Electronic Data Processing	2,040,600
22	For Telecommunications Services	<u>283,100</u>
23	Total	\$8,667,200

1 Payable from LEADS Maintenance Fund:
 2 For Expenses Related to LEADS
 3 System3,500,000

4 Section 25. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

8 Payable from General Revenue Fund:
 9 For Personal Services153,183,600
 10 For State Contributions to
 11 Social Security3,661,300
 12 For Contractual Services3,146,700
 13 For Travel314,300
 14 For Commodities570,100
 15 For Printing117,000
 16 For Equipment40,700
 17 For Electronic Data Processing0
 18 For Telecommunications Services5,739,700
 19 For Operation of Auto Equipment8,394,400
 20 For Cadet Class Expenses 0
 21 Total \$175,167,800

22 Payable from the Road Fund:
 23 For Personal Services0
 24 For State Contributions to State

1	Employees' Retirement System	0
2	For State Contributions to	
3	Social Security	<u>0</u>
4	Total	\$0
5	Payable from the Traffic and Criminal	
6	Conviction Surcharge Fund:	
7	For Personal Services	3,119,800
8	For State Contributions to State	
9	Employees' Retirement System	943,800
10	For State Contributions to	
11	Social Security	93,600
12	For Group Insurance	651,200
13	For Contractual Services	465,400
14	For Travel	38,300
15	For Commodities	174,600
16	For Printing	26,500
17	For Telecommunications Services	115,700
18	For Operation of Auto Equipment	<u>212,200</u>
19	Total	\$5,841,100
20	Payable from the State Police Services Fund:	
21	For Payment of Expenses:	
22	Fingerprint Program	19,000,000
23	For Payment of Expenses:	
24	Federal & IDOT Programs	7,400,000
25	For Payment of Expenses:	

1	Riverboat Gambling	1,200,000
2	For Payment of Expenses:	
3	Miscellaneous Programs	<u>4,300,000</u>
4	Total	\$31,900,000
5	Payable from the Illinois State Police	
6	Federal Projects Fund:	
7	For Payment of Expenses	20,000,000
8	Federal Recovery - For Federally	
9	Funded Program Expenses	250,000
10	Payable from the Sex Offender Registration Fund:	
11	For expenses of the Sex Offender	
12	Registration Program	20,000
13	Payable from the Motor Carrier Safety Inspection Fund:	
14	For expenses associated with the	
15	enforcement of Federal Motor Carrier	
16	Safety Regulations and related	
17	Illinois Motor Carrier	
18	Safety Laws	2,300,000
19	Payable from the Sex Offender Investigation Fund:	
20	For expenses related to sex	
21	offender investigations	50,000

22 Section 30. The sum of \$0, or so much thereof as may be
 23 necessary, is appropriated from the Federal Civil
 24 Preparedness Administrative Fund to the Department of State

1 Police for Terrorism Task Force Approved Purchases for
2 Homeland Security.

3 Section 45. The following amounts, or so much thereof as
4 may be necessary for objects and purposes hereinafter named,
5 are appropriated from the Drug Traffic Prevention Fund to the
6 Department of State Police, Division of Operations, pursuant
7 to the provisions of the "Intergovernmental Drug Laws
8 Enforcement Act" for Grants to Metropolitan Enforcement
9 Groups.

10 For Grants to Metropolitan Enforcement Groups:

11 Payable from the Drug Traffic
12 Prevention Fund150,000

13 Section 50. In the event of the receipt of funds from
14 the Motor Vehicle Theft Prevention Council, through a grant
15 from the Criminal Justice Information Authority, the amount
16 of \$600,000, or so much thereof as may be necessary, is
17 appropriated from the State Police Motor Vehicle Theft
18 Prevention Trust Fund to the Department of State Police for
19 payment of expenses.

20 Section 55. The sum of \$8,250,000 or so much thereof as
21 may be necessary, is appropriated from the State Police
22 Whistleblower Reward and Protection Fund to the Department of

1 State Police for payment of their expenditures for state law
 2 enforcement purposes in accordance with the State
 3 Whistleblower Protection Act.

4 Section 60. The following amounts, or so much thereof as
 5 may be necessary, respectively, are appropriated from the
 6 General Revenue Fund to the Department of State Police for
 7 the expenses of Fraud Investigations:

8 DIVISION OF OPERATIONS

9 FINANCIAL FRAUD AND FORGERY UNIT

10	For Personal Services	3,209,700
11	For State Contributions to	
12	Social Security	<u>62,300</u>
13	Total	\$3,272,000

14 Section 61. The sum of \$125,000, or so much thereof as
 15 may be necessary, is appropriated from the Over Dimensional
 16 Load Police Escort Fund to the Department of State Police for
 17 expenses incurred for providing police escorts for over-
 18 dimensional loads.

19 Section 65. The sum of \$250,000, or so much thereof as
 20 may be necessary, is appropriated from the Medicaid Fraud and
 21 Abuse Prevention Fund to the Department of State Police,
 22 Division of Operations - Financial Fraud and Forgery Unit for

1 the detection, investigation or prosecution of recipient or
 2 vendor fraud.

3 Section 70. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of State Police for the following purposes:

6 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

7 Payable from the General Revenue Fund:

8	For Personal Services	41,734,300
9	For State Contributions to	
10	Social Security	2,990,400
11	For Contractual Services	4,191,900
12	For Travel	34,600
13	For Commodities	1,014,500
14	For Printing	63,900
15	For Equipment	899,700
16	For Telecommunications Services	518,800
17	For Operation of Auto Equipment	84,800
18	For Administration of a Statewide Sexual	
19	Assault Evidence Collection Program	60,000
20	For Operational Expenses Related to the	
21	Combined DNA Index System	<u>2,464,600</u>
22	Total	\$54,057,500
23	For Administration and Operation	
24	of State Crime Laboratories:	

1	Payable from State Crime Laboratory Fund	750,000
2	Payable from the State Police DUI Fund:	
3	For Administration and Operation	
4	of State Crime Laboratory DUI Fund	150,000
5	For Operations Part of the	
6	State Police DUI Fund, to be	
7	Used for Equipment Purchases	
8	to Assist in the Prevention of	
9	Driving while Under the Influence	
10	of Alcohol, Drugs or Intoxication	
11	Compounds	<u>1,000,000</u>
12	Total	\$1,150,000
13	Payable from State Offender DNA	
14	Identification System Fund	3,423,500

15 Section 75. The sum of \$3,300,000, or so much thereof as
16 may be necessary, is appropriated to the Department of State
17 Police, Division of Forensic Services and Identification,
18 from the Firearm Owner's Notification Fund for the
19 administration and operation of the Firearm Owner's
20 Identification Card Program.

21 Section 85. The following amounts, or so much thereof as
22 may be necessary, respectively, are appropriated to the
23 Department of State Police for Internal Investigation

1 expenses as follows:

2 DIVISION OF INTERNAL INVESTIGATION

3 Payable from the General Revenue Fund:

4	For Personal Services	2,230,600
5	For State Contributions to	
6	Social Security	58,700
7	For Contractual Services	75,300
8	For Travel	5,000
9	For Commodities	11,400
10	For Printing	3,200
11	For Equipment	5,000
12	For Telecommunications Services	76,900
13	For Operation of Auto Equipment	<u>210,000</u>
14	Total	\$2,676,100

15 Section 90. The following named amount, or so much
16 thereof as may be necessary, is appropriated to the
17 Department of State Police from the General Revenue Fund for:

18 PUBLIC SAFETY SHARED SERVICES

19	For costs and expenses related to or	
20	in support of the Public Safety	
21	Shared Services Center	2,067,000

22 Section 95. The sum of \$500,000, or so much thereof as
23 may be necessary, is appropriated to the Department of State

1 Police, Division of Administration, from the Money Laundering
2 Asset Recovery Fund for the ordinary and contingent expenses
3 incurred by the Department of State Police.

4 Section 99. Effective date. This Act takes effect July 1,
5 2010.