

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington St., Suite 301
Indianapolis, IN 46204
(317) 233-0696
iga.in.gov

FISCAL IMPACT STATEMENT

LS 6185

BILL NUMBER: HB 1068

NOTE PREPARED: Nov 8, 2021

BILL AMENDED:

SUBJECT: Specialty License Plate for Women Veterans.

FIRST AUTHOR: Rep. Speedy

BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: **GENERAL**
 X DEDICATED
 FEDERAL

IMPACT: State & Local

Summary of Legislation: This bill establishes the Women Veterans license plate.

Effective Date: July 1, 2022.

Explanation of State Expenditures: The bill will increase the workload and expenditures of the Bureau of Motor Vehicles (BMV) to design and produce a new license plate. The BMV reports the one-time cost to design a new license plate to be \$5,000, which would be provided from the BMV Commission Fund. Any increase in workload and/or expenditures is expected to be reimbursed from the collection of license plate administrative fees.

Explanation of State Revenues: *Summary* - By creating the Women Veterans license plate, this bill could impact requests for other license plates that generate (1) administrative fee revenue for the BMV and/or (2) special group revenue for state funds or agencies.

Additional Information - The creation of an additional license plate for veterans could impact license plate requests where state funds and/or agencies receive revenue from special group fees. The following table shows some specialty group license plates offered in the state where a state fund or state agency is the recipient of the annual special group fee.

License Plate	State Fund	State Agency	Special Group Fee	BMV Administrative Fee
Hoosier Veteran	Military Family Relief Fund	Indiana Department of Veterans Affairs	\$15	\$0
Indiana Homeland Security Foundation		Indiana Department of Homeland Security	\$25	\$15
Indiana Sheriff's Association		Indiana Sheriff's Association	\$25	\$15
Indiana State Police		Indiana State Police	\$25	\$15
Support Our Troops	Military Family Relief Fund	Indiana Department of Veterans Affairs	\$20	\$0

Because the Women Veterans license plate collects a \$15 annual fee to fund the Hoosier Women Veterans Program, to the extent current Hoosier Veteran and Support Our Troops license plate holders select the new license plate offering, the Military and Family Relief Fund will receive less revenue. There are over 33,000 women veterans in the state.

The Hoosier Women Veterans program is currently funded from available resources to the Indiana Department of Veterans Affairs (IDVA). For FY 2022, the IDVA was appropriated approximately \$6.1 M in General, Dedicated, and Federal funds.

BMV Administrative Fees - The Women Veterans license plate would also collect a \$15 administrative fee. To the extent individuals who previously held a license plate that was not assessed administrative fees selects the new Women Veterans license plate, BMV revenue from these administrative fees will increase. The following table shows the distribution of the \$15 administrative fee.

Distribution	Fee
BMV Technology Fund	\$0.50
Crossroads 2000 Fund	\$1.00
Integrated Public Safety Communication Fund	\$1.25
BMV Commission Fund	\$5.00
Motor Vehicle Highway Account	\$7.25
Total	\$15.00

Changes in revenue to the Motor Vehicle Highway Account (MVHA) will impact distributions to the State Highway Fund (INDOT). For FY 2022, the State Highway Fund will receive 62% of revenue deposited in the MVHA. The bill's impact on the State Highway Fund is indeterminable.

Explanation of Local Expenditures:

Explanation of Local Revenues: Any changes to MVHA revenue will impact revenue local units of government receive for roads. The bill's impact on local road funding is indeterminable but expected to be small.

State Agencies Affected: BMV, INDOT, IDVA.

Local Agencies Affected: Local recipients of MVHA funds.

Information Sources: Dan Shackle, BMV; Indiana Department of Veterans Affairs; State Budget Agency.

Fiscal Analyst: Bill Brumbach, 317-232-9559.