HOUSE BILL No. 2495

By Committee on Appropriations

Requested by Representative Waymaster on behalf of the State Finance Council Requested by Representative Waymaster on behalf of the State Finance Council

1-11

AN ACT making and concerning appropriations for the fiscal years ending June 30, 2024, and June 30, 2025, for state agencies; authorizing certain transfers and increasing expenditure limitations to the foregoing; funding of the fiscal year 2024 salary increase for certain state employees.

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Be it enacted by the Legislature of the State of Kansas: Section 1.

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BOARD OF ACCOUNTANCY

(a) On July 1, 2024, the expenditure limitation established for the fiscal year ending June 30, 2025, by section 10(a) of chapter 82 of the 2023 Session Laws of Kansas on the board of accountancy fee fund (028-00-2701-0100) of the board of accountancy is hereby increased from \$426,097 to \$441,216.

Sec. 2.

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STATE BANK COMMISSIONER

(a) On July 1, 2024, the expenditure limitation established for the fiscal year ending June 30, 2025, by section 2(a) of chapter 97 of the 2023 Session Laws of Kansas on the bank commissioner fee fund (094-00-2811) of the state bank commissioner is hereby increased from \$12,720,158 to \$13,182,405.

Sec. 3.

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KANSAS BOARD OF BARBERING

(a) On July 1, 2024, the expenditure limitation established for the fiscal year ending June 30, 2025, by section 14(a) of chapter 82 of the 2023 Session Laws of Kansas on the board of barbering fee fund (100-00-2704-0100) of the Kansas board of barbering is hereby increased from \$202,404 to \$211,376.

Sec. 4.

BEHAVIORAL SCIENCES REGULATORY BOARD

(a) On July 1, 2024, the expenditure limitation established for the fiscal year ending June 30, 2025, by section 3(b) of chapter 97 of the 2023 Session Laws of Kansas on the behavioral sciences regulatory board fee

fund (102-00-2730-0100) of the behavioral sciences regulatory board is hereby increased from \$1,170,169 to \$1,195,945.

Sec. 5.

STATE BOARD OF HEALING ARTS

(a) On July 1, 2024, the expenditure limitation established for the fiscal year ending June 30, 2025, by section 16(a) of chapter 82 of the 2023 Session Laws of Kansas on the healing arts fee fund (105-00-2705-0100) of the state board of healing arts is hereby increased from \$7,184,690 to \$7,384,731.

Sec. 6.

KANSAS STATE BOARD OF COSMETOLOGY

(a) On July 1, 2024, the expenditure limitation established for the fiscal year ending June 30, 2025, by section 17(a) of chapter 82 of the 2023 Session Laws of Kansas on the cosmetology fee fund (149-00-2706-0100) of the Kansas state board of cosmetology is hereby increased from \$1,234,928 to \$1,264,128.

Sec. 7.

STATE DEPARTMENT OF CREDIT UNIONS

(a) On July 1, 2024, the expenditure limitation established for the fiscal year ending June 30, 2025, by section 18(a) of chapter 82 of the 2023 Session Laws of Kansas on the credit union fee fund (159-00-2026-0100) of the Kansas state board of cosmetology is hereby increased from \$1,268,881 to \$1,309,725.

Sec. 8.

KANSAS DENTAL BOARD

(a) On July 1, 2024, the expenditure limitation established for the fiscal year ending June 30, 2025, by section 19(a) of chapter 82 of the 2023 Session Laws of Kansas on the dental board fee fund (167-00-2708-0100) of the Kansas dental board is hereby increased from \$565,000 to \$574,069.

Sec. 9.

STATE BOARD OF MORTUARY ARTS

(a) On July 1, 2024, the expenditure limitation established for the fiscal year ending June 30, 2025, by section 20(a) of chapter 82 of the 2023 Session Laws of Kansas on the mortuary arts fee fund (204-00-2709-0100) of the state board of mortuary arts is hereby increased from \$324,494 to \$334,154.

Sec. 10.

BOARD OF NURSING

(a) On July 1, 2024, the expenditure limitation established for the fiscal year ending June 30, 2025, by section 23(a) of chapter 82 of the 2023 Session Laws of Kansas on the board of nursing fee fund (482-00-2716-0200) of the board of nursing is hereby increased from \$3,597,121 to

\$3,663,541.

2 Sec. 11.

BOARD OF EXAMINERS IN OPTOMETRY

(a) On July 1, 2024, the expenditure limitation established for the fiscal year ending June 30, 2025, by section 24(a) of chapter 82 of the 2023 Session Laws of Kansas on the optometry fee fund (488-00-2717-0100) of the board of examiners in optometry is hereby increased from \$227,096 to \$230,120.

Sec. 12.

STATE BOARD OF PHARMACY

(a) On July 1, 2024, the expenditure limitation established for the fiscal year ending June 30, 2025, by section 26(a) of chapter 82 of the 2023 Session Laws of Kansas on the state board of pharmacy fee fund (531-00-2718-0100) of the state board of pharmacy is hereby increased from \$3,478,845 to \$3,540,338.

Sec. 13.

REAL ESTATE APPRAISAL BOARD

(a) On July 1, 2024, the expenditure limitation established for the fiscal year ending June 30, 2025, by section 27(a) of chapter 82 of the 2023 Session Laws of Kansas on the appraiser fee fund (543-00-2732-0100) of the real estate appraisal board is hereby increased from \$362,805 to \$371,842.

Sec. 14.

KANSAS REAL ESTATE COMMISSION

(a) On July 1, 2024, the expenditure limitation established for the fiscal year ending June 30, 2025, by section 28(a) of chapter 82 of the 2023 Session Laws of Kansas on the real estate fee fund (549-00-2721-0100) of the Kansas real estate commission is hereby increased from \$1,272,735 to \$1,311,580.

Sec. 15.

STATE BOARD OF TECHNICAL PROFESSIONS

(a) On July 1, 2024, the expenditure limitation established for the fiscal year ending June 30, 2025, by section 29(a) of chapter 82 of the 2023 Session Laws of Kansas on the technical professions fee fund (663-00-2729-0100) of the state board of technical professions is hereby increased from \$810,850 to \$824,843.

Sec. 16.

STATE BOARD OF VETERINARY EXAMINERS

(a) On July 1, 2024, the expenditure limitation established for the fiscal year ending June 30, 2025, by section 30(a) of chapter 82 of the 2023 Session Laws of Kansas on the veterinary examiners fee fund (700-00-2727-0100) of the state board of veterinary examiners is hereby increased from \$373,203 to \$385,316.

1	Sec. 17.
2	GOVERNMENTAL ETHICS COMMISSION
3	(a) There is appropriated for the above agency from the state general
4	fund for the fiscal year ending June 30, 2024, the following:
5	Operating expenditures (247-00-1000-0103)\$3,664
6	Sec. 18.
7	LEGISLATIVE COORDINATING COUNCIL
8	(a) There is appropriated for the above agency from the state general
9	fund for the fiscal year ending June 30, 2024, the following:
10	Legislative coordinating council –
11	operations (422-00-1000-0100)
12	Legislative research department –
13	operations (425-00-1000-0103)\$37,562
14	Office of revisor of
15	statutes – operations (579-00-1000-0103)\$29,250
16	Sec. 19.
17	LEGISLATURE
18	(a) There is appropriated for the above agency from the state general
19	fund for the fiscal year ending June 30, 2024, the following:
20	Operations (including official
21	hospitality) (428-00-1000-0103)
22	Legislative information
23	system (428-00-1000-0300)\$9,315
24	Sec. 20.
25	DIVISION OF POST AUDIT
26	(a) There is appropriated for the above agency from the state general
27	fund for the fiscal year ending June 30, 2024, the following:
28	Operations (including legislative post
29	audit committee) (540-00-1000-0100)\$23,591
30	Sec. 21.
31	GOVERNOR'S DEPARTMENT
32	(a) There is appropriated for the above agency from the state general
33	fund for the fiscal year ending June 30, 2024, the following:
34	Governor's department (252-00-1000-0503)\$24,216
35	Domestic violence
36	prevention grants (252-00-1000-0600)\$1,824
37	Child advocacy centers (252-00-1000-0610)\$107
38	CASA grant (252-00-1000-0630)\$65
39	Sec. 22.
40	ATTORNEY GENERAL
41	(a) There is appropriated for the above agency from the state general
42	fund for the fiscal year ending June 30, 2024, the following:
43	Operating expenditures (082-00-1000-0103)\$32,653

1	Abuse, neglect and
2	exploitation unit (082-00-1000-0500)\$1,366
3	Office of inspector general (082-00-1000-0300)\$3,181
4	Sec. 23.
5	JUDICIAL COUNCIL
6	(a) There is appropriated for the above agency from the state general
7	fund for the fiscal year ending June 30, 2024, the following:
8	Operating expenditures (349-00-1000)\$4,757
9	Sec. 24.
10	STATE BOARD OF INDIGENTS' DEFENSE SERVICES
11	(a) There is appropriated for the above agency from the state general
12	fund for the fiscal year ending June 30, 2024, the following:
13	Operating expenditures (328-00-1000-0603)\$148,296
14	Capital defense operations (328-00-1000-0800)\$28,703
15	Sec. 25.
16	JUDICIAL BRANCH
17	(a) There is appropriated for the above agency from the state general
18	fund for the fiscal year ending June 30, 2024, the following:
19	Judiciary operations (677-00-1000-0103)\$1,016,431
20	Sec. 26.
21	KANSAS HUMAN RIGHTS COMMISSION
22	(a) There is appropriated for the above agency from the state general
23	fund for the fiscal year ending June 30, 2024, the following:
24	Operating expenditures (058-00-1000-0103)\$5,001
25	Sec. 27.
26	DEPARTMENT OF ADMINISTRATION
27	(a) There is appropriated for the above agency from the state general
28	fund for the fiscal year ending June 30, 2024, the following:
29	Operating expenditures (173-00-1000-0200)\$38,078
30	Budget analysis (173-00-1000-0520)\$12,873
31	Office of public advocates (173-00-1000)\$6,628
32	Sec. 28.
33	STATE BOARD OF TAX APPEALS
34	(a) There is appropriated for the above agency from the state general
35	fund for the fiscal year ending June 30, 2024, the following:
36	Operating expenditures (562-00-1000-0103)\$5,007
37	Sec. 29.
38	DEPARTMENT OF REVENUE
39	(a) There is appropriated for the above agency from the state general
40	fund for the fiscal year ending June 30, 2024, the following:
41	Operating expenditures (565-00-1000-0303)\$127,935
42	Sec. 30.
43	DEPARTMENT OF COMMERCE

1	(a) There is appropriated for the above agency from the state general
2	fund for the fiscal year ending June 30, 2024, the following:
3	Advantage Kansas (300-00-1000-0350)\$811
4	Sec. 31.
5	DEPARTMENT OF LABOR
6	(a) There is appropriated for the above agency from the state general
7	fund for the fiscal year ending June 30, 2024, the following:
8	Operating expenditures (296-00-1000-0503)\$53,291
9	Amusement ride safety (296-00-1000-0513)\$1,784
10	Sec. 32.
11	KANSAS COMMISSION ON VETERANS AFFAIRS OFFICE
12	(a) There is appropriated for the above agency from the state general
13	fund for the fiscal year ending June 30, 2024, the following:
14	Operating expenditures –
15	administration (694-00-1000-0103)\$10,055
16	Operating expenditures –
17	veteran services (694-00-1000-0203)\$19,264
18	Operations – state
19	veterans cemeteries (694-00-1000-0703)\$4,115
20	Operating expenditures – Kansas
21	soldiers' home (694-00-1000-0403)\$31,931
22	Operating expenditures – Kansas
23	veterans' home (694-00-1000-0503)\$35,418
24	Sec. 33.
25	DEPARTMENT OF HEALTH AND ENVIRONMENT –
26	DIVISION OF PUBLIC HEALTH
27	(a) There is appropriated for the above agency from the state general
28	fund for the fiscal year ending June 30, 2024, the following:
29	Operating expenditures (including official
30	hospitality) (264-00-1000-0202)\$21,429
31	Operating expenditures (including official
32	hospitality) – health (264-00-1000-0270)\$22,790
33	Sec. 34.
34	DEPARTMENT OF HEALTH AND ENVIRONMENT –
35	DIVISION OF HEALTH CARE FINANCE
36	(a) There is appropriated for the above agency from the state general
37	fund for the fiscal year ending June 30, 2024, the following:
38	Health policy operating
39	expenditures (264-00-1000-0010)\$91,110
40	Sec. 35.
41	DEPARTMENT OF HEALTH AND ENVIRONMENT –
42	DIVISION OF ENVIRONMENT
43	(a) There is appropriated for the above agency from the state general

1	fund for the fiscal year ending June 30, 2024, the following:	
2	Operating expenditures (including official	
3	hospitality) (264-00-1000-0300)	\$30,720
4	Sec. 36.	
5	KANSAS DEPARTMENT FOR AGING AND DISABILITY S	
6	(a) There is appropriated for the above agency from the s	tate general
7	fund for the fiscal year ending June 30, 2024, the following:	
8	State operations (039-00-1000-0801)	\$85,123
9	Alcohol and drug abuse	
10	services grants (039-00-1000-1010)	\$654
11	Kansas neurological institute – operating	
12	expenditures (363-00-1000-0303)	\$141,236
13	Larned state hospital – operating	
14	expenditures (410-00-1000-0103)	\$455,532
15	Larned state hospital – sexual predator treatment	
16	program (410-00-1000-0200)	\$146,275
17	Osawatomie state hospital – operating	
18	expenditures (494-00-1000-0100)	\$335,962
19	Osawatomie state hospital – certified	
20	care expenditures (494-00-1000-0101)	\$89,423
21	Osawatomie state hospital –	
22	SPTP MiCo (494-00-1000-0200)	\$11,297
23	Parsons state hospital and training center –	
24	operating expenditures (507-00-1000-0100)	\$242,215
25	Parsons state hospital and	
26	training center – sexual predator	
27	treatment program (507-00-1000-0200)	\$49,342
28	Sec. 37.	
29	KANSAS DEPARTMENT FOR CHILDREN AND FAM	
30	(a) There is appropriated for the above agency from the s	tate general
31	fund for the fiscal year ending June 30, 2024, the following:	
32	State operations (including	
33	official hospitality) (629-00-1000-0013)	.\$1,139,488
34	Sec. 38.	
35	KANSAS GUARDIANSHIP PROGRAM	
36	(a) There is appropriated for the above agency from the s	tate general
37	fund for the fiscal year ending June 30, 2024, the following:	
38	Kansas guardianship	
39	program (261-00-1000-0300)	\$5,482
40	Sec. 39.	
41	DEPARTMENT OF EDUCATION	
42	(a) There is appropriated for the above agency from the s	tate general
43	fund for the fiscal year ending June 30, 2024, the following:	

I	Operating expenditures (including
2	official hospitality) (652-00-1000-0053)\$87,297
3	Sec. 40.
4	STATE LIBRARY
5	(a) There is appropriated for the above agency from the state general
6	fund for the fiscal year ending June 30, 2024, the following:
7	Operating expenditures (434-00-1000-0300)\$10,910
8	Grants to libraries and library systems – talking
9	book services (434-00-1000-0430)\$2,900
10	Sec. 41.
11	KANSAS STATE SCHOOL FOR THE BLIND
12	(a) There is appropriated for the above agency from the state general
13	fund for the fiscal year ending June 30, 2024, the following:
14	Operating expenditures (604-00-1000-0303)\$26,745
15	Sec. 42.
16	KANSAS STATE SCHOOL FOR THE DEAF
17	(a) There is appropriated for the above agency from the state general
18	fund for the fiscal year ending June 30, 2024, the following:
19	Operating expenditures (610-00-1000-0303)\$38,221
20	Language assessment program (610-00-1000-0500)
21	Sec. 43.
22	STATE HISTORICAL SOCIETY
23	(a) There is appropriated for the above agency from the state general
24	fund for the fiscal year ending June 30, 2024, the following:
25	Operating expenditures (288-00-1000-0083)\$28,394
26	Sec. 44.
27	FORT HAYS STATE UNIVERSITY
28	(a) There is appropriated for the above agency from the state general
29	fund for the fiscal year ending June 30, 2024, the following:
30	Operating expenditures (including
31	official hospitality) (246-00-1000-0013)\$163,543
32	Master's-level
33	nursing capacity (246-00-1000-0100)
34	Kansas wetlands education center at
35	Cheyenne bottoms (246-00-1000-0200)\$981
36	Kansas academy of math
37	and science (246-00-1000-0300)\$2,459
38	Sec. 45.
39	KANSAS STATE UNIVERSITY
40	(a) There is appropriated for the above agency from the state general
41	fund for the fiscal year ending June 30, 2024, the following:
42	Operating expenditures (including
43	official hospitality) (367-00-1000-0003)\$367,575
	011101at 1105pitality) (507 00 1000-0005)

1	Global food systems (367-00-1000-0190)\$10,876
2	Kansas state university
3	polytechnic campus (including
4	official hospitality) (367-00-1000-0150)\$57,328
5	Sec. 46.
6	KANSAS STATE UNIVERSITY EXTENSION SYSTEMS
7	AND AGRICULTURE RESEARCH PROGRAMS
8	(a) There is appropriated for the above agency from the state general
9	fund for the fiscal year ending June 30, 2024, the following:
10	Cooperative extension service (including
11	official hospitality) (369-00-1000-1020)\$78,486
12	Agricultural experiment stations (including
13	official hospitality) (369-00-1000-1030)\$136,327
14	Wildfire suppression/state forest service (369-00-1000-1040)\$4,498
15	Sec. 47.
16	KANSAS STATE UNIVERSITY
17	VETERINARY MEDICAL CENTER
18	(a) There is appropriated for the above agency from the state general
19	fund for the fiscal year ending June 30, 2024, the following:
20	Operating expenditures (including
21	official hospitality) (368-00-1000-5003)\$39,868
22	Operating enhancement (368-00-1000-5023)\$24,520
23	Sec. 48.
24	EMPORIA STATE UNIVERSITY
25	(a) There is appropriated for the above agency from the state general
26	fund for the fiscal year ending June 30, 2024, the following:
27	Operating expenditures (including
28	official hospitality) (379-00-1000-0083)\$144,186
29	Nat'l board cert/future
30	teacher academy (379-00-1000-0200)
31	Sec. 49.
32	PITTSBURG STATE UNIVERSITY
33	(a) There is appropriated for the above agency from the state general
34	fund for the fiscal year ending June 30, 2024, the following:
35	Operating expenditures (including
36	official hospitality) (385-00-1000-0063)
37	School of construction (385-00-1000-0200)
38	Polymer science program (385-00-1000-0300)\$3,150
39	Sec. 50.
40	UNIVERSITY OF KANSAS
41	(a) There is appropriated for the above agency from the state general
42	fund for the fiscal year ending June 30, 2024, the following:
43	Operating expenditures (including

I	official hospitality) (682-00-1000-0023)\$648,26	
2	Geological survey (682-00-1000-0170)\$24,91	1
3	Umbilical cord	
4	matrix project (682-00-1000-0370)\$32	8
5	Sec. 51.	
6	UNIVERSITY OF KANSAS MEDICAL CENTER	
7	(a) There is appropriated for the above agency from the state general	al
8	fund for the fiscal year ending June 30, 2024, the following:	
9	Operating expenditures (including	
10	official hospitality) (683-00-1000-0503)\$422,21	8
11	Midwest stem cell	
12	therapy center (683-00-1000-0800)\$2,25	4
13	Sec. 52.	
14	WICHITA STATE UNIVERSITY	
15	(a) There is appropriated for the above agency from the state general	al
16	fund for the fiscal year ending June 30, 2024, the following:	
17	Operating expenditures (including	
18	official hospitality) (715-00-1000-0003)\$331,33	8
19	Sec. 53.	
20	STATE BOARD OF REGENTS	
21	(a) There is appropriated for the above agency from the state general	al
22	fund for the fiscal year ending June 30, 2024, the following:	
23	Operating expenditures (including	
24	official hospitality) (561-00-1000-0103)\$19,23	5
25	Sec. 54.	
26	DEPARTMENT OF CORRECTIONS	
27	(a) There is appropriated for the above agency from the state general	al
28	fund for the fiscal year ending June 30, 2024, the following:	
29	Operating expenditures (521-00-1000-0603)\$384,76	9
30	Treatment and programs –	
31	offender programs (521-00-1000-0151)\$113,24	4
32	Treatment and programs – medical	
33	and mental (521-00-1000-0152)\$2,14	6
34	Operating expenditures –	
35	juvenile services (521-00-1000-0103)\$19,52	5
36	Evidence-based programs (521-00-1000-0050)\$3,36	3
37	Topeka correctional facility –	
38	facilities operations (660-00-1000-0303)\$294,64	7
39	Hutchinson correctional facility –	
40	facilities operations (313-00-1000-0303)\$543,78	0
41	Lansing correctional facility –	
42	facilities operations (400-00-1000-0303)\$425,61	5
43	Ellsworth correctional facility –	

1	facilities operations (177-00-1000-0303)\$250,977
2	Winfield correctional facility –
3	facilities operations (712-00-1000-0303)\$289,079
4	Norton correctional facility –
5	facilities operations (581-00-1000-0303)\$252,628
6	El Dorado correctional facility –
7	facilities operations (195-00-1000-0303)\$473,367
8	Larned correctional mental health facility –
9	facilities operations (408-00-1000-0303)\$193,326
10	Kansas juvenile correctional complex –
11	facilities operations (352-00-1000-0303)\$234,111
12	Sec. 55.
13	ADJUTANT GENERAL
14	(a) There is appropriated for the above agency from the state general
15	fund for the fiscal year ending June 30, 2024, the following:
16	Operating expenditures (034-00-1000-0053)\$33,908
17	Civil air patrol – operating
18	expenditures (034-00-1000-0103)\$202
19	Office of emergency communication (034-00-1000-0800)\$2,558
20	Rehabilitation and repair projects (034-00-1000-8000)\$1,620
21	Sec. 56.
22	ATTORNEY GENERAL – KANSAS
23	BUREAU OF INVESTIGATION
24	(a) There is appropriated for the above agency from the state general
25	fund for the fiscal year ending June 30, 2024, the following:
26	Operating expenditures (083-00-1000-0083)\$140,965
27	Meth lab cleanup (083-00-1000-0200)
28	Sec. 57.
29	KANSAS SENTENCING COMMISSION
30	(a) There is appropriated for the above agency from the state general
31	fund for the fiscal year ending June 30, 2024, the following:
32	Operating expenditures (626-00-1000-0303)\$7,849
33	Substance abuse
34	treatment programs (626-00-1000-0600)\$1,017
35	Sec. 58.
36	KANSAS DEPARTMENT OF AGRICULTURE
37	(a) There is appropriated for the above agency from the state general
38	fund for the fiscal year ending June 30, 2024, the following: Operating expenditures (046-00-1000-0053)\$85,977
39	Operating expenditures (046-00-1000-0053)\$85,977
40	Sec. 59.
11 12	KANSAS WATER OFFICE
12 12	(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2024, the following:
13	rund for the fiscal year ending June 30, 2024, the following:

1	Water resources operating
2	expenditures (709-00-1000-0303)\$10,764
3	Sec. 60. If any fund or account name described by words and the
4	numerical accounting code that follows such fund or account name do no
5	match, it shall be conclusively presumed that the legislature intended tha
6	the fund or account name described by words is the correct fund or
7	account name, and such fund or account name described by words shal
8	control over a contradictory or incorrect numerical accounting code.
9	Sec. 61. Appeals to exceed expenditure limitations. Upon writter
10	application to the governor and approval of the state finance council
11	expenditures from special revenue funds may exceed the amounts
12	specified in this act.
13	Sec. 62. This act shall take effect and be in force from and after its
1/	publication in the Kansas register