

SENATE BILL No. 234

By Committee on Ways and Means

3-10

1 AN ACT making and concerning appropriations for fiscal years ending
2 June 30, 2011, June 30, 2012, June 30, 2013, June 30, 2014, June 30,
3 2015, and June 30, 2016 for state agencies; authorizing certain
4 transfers, capital improvement projects and fees, imposing certain
5 restrictions and limitations, and directing or authorizing certain
6 receipts, disbursements, procedures and acts incidental to the
7 foregoing; amending K.S.A. 2010 Supp. 2-223, 12-5256, 55-193, 72-
8 8814, 75-2319, 75-6702, 76-775, 76-783, 76-7,107, 79-2959, 79-2964,
9 79-3425i, 79-34,156, 79-34,171 and 82a-953a and repealing the
10 existing sections; also repealing section 138 of chapter 165 of the 2010
11 Session Laws of Kansas.
12

13 *Be it enacted by the Legislature of the State of Kansas:*

14 Section 1. (a) For the fiscal years ending June 30, 2011, June 30,
15 2012, June 30, 2013, June 30, 2014, June 30, 2015, and June 30, 2016,
16 appropriations are hereby made, restrictions and limitations are hereby
17 imposed, and transfers, capital improvement projects, fees, receipts,
18 disbursements and acts incidental to the foregoing are hereby directed or
19 authorized as provided in this act.

20 (b) The agencies named in this act are hereby authorized to initiate
21 and complete the capital improvement projects specified and authorized by
22 this act or for which appropriations are made by this act, subject to the
23 restrictions and limitations imposed by this act.

24 (c) This act shall not be subject to the provisions of subsection (a) of
25 K.S.A. 75-6702, and amendments thereto.

26 (d) The appropriations made by this act shall not be subject to the
27 provisions of K.S.A. 46-155, and amendments thereto.

28 Sec. 2.

29 **ABSTRACTERS' BOARD OF EXAMINERS**

30 (a) There is appropriated for the above agency from the following
31 special revenue fund or funds for the fiscal years specified all moneys now
32 or hereafter lawfully credited to and available in such fund or funds,
33 except that expenditures other than refunds authorized by law shall not
34 exceed the following:

35 Abstracters' fee fund

36 For the fiscal year ending June 30, 2012.....\$23,385

1 For the fiscal year ending June 30, 2013.....\$24,742
2 Sec. 3.

3 BOARD OF ACCOUNTANCY

4 (a) There is appropriated for the above agency from the following
5 special revenue fund or funds for the fiscal year or years specified all
6 moneys now or hereafter lawfully credited to and available in such fund or
7 funds, except that expenditures other than refunds authorized by law shall
8 not exceed the following:

9 Board of accountancy fee fund

10 For the fiscal year ending June 30, 2012.....\$318,266

11 *Provided*, That expenditures from the board of accountancy fee fund
12 for the fiscal year ending June 30, 2012, for official hospitality shall not
13 exceed \$1,000.

14 For the fiscal year ending June 30, 2013.....\$321,732

15 *Provided*, That expenditures from the board of accountancy fee fund
16 for the fiscal year ending June 30, 2013, for official hospitality shall not
17 exceed \$1,000.

18 Special litigation reserve fund

19 For the fiscal year ending June 30, 2012.....No limit

20 *Provided*, That no expenditures shall be made from the special
21 litigation reserve fund for the fiscal year ending June 30, 2012, except
22 upon the approval of the director of the budget acting after ascertaining
23 that: (1) Unforeseeable occurrence or unascertainable effects of a
24 foreseeable occurrence characterize the need for the requested expenditure,
25 and delay until the next legislative session on the requested action would
26 be contrary to clause (3) of this proviso; (2) the requested expenditure is
27 not one that was rejected in the next preceding session of the legislature
28 and is not contrary to known legislative policy; and (3) the requested
29 action will assist the above agency in attaining an objective or goal which
30 bears a valid relationship to powers and functions of the above agency.

31 For the fiscal year ending June 30, 2013.....No limit

32 *Provided*, That no expenditures shall be made from the special
33 litigation reserve fund for the fiscal year ending June 30, 2013, except
34 upon the approval of the director of the budget acting after ascertaining
35 that: (1) Unforeseeable occurrence or unascertainable effects of a
36 foreseeable occurrence characterize the need for the requested expenditure,
37 and delay until the next legislative session on the requested action would
38 be contrary to clause (3) of this proviso; (2) the requested expenditure is
39 not one that was rejected in the next preceding session of the legislature
40 and is not contrary to known legislative policy; and (3) the requested
41 action will assist the above agency in attaining an objective or goal which
42 bears a valid relationship to powers and functions of the above agency.

43 (b) During the fiscal year ending June 30, 2012, the executive director

1 of the board of accountancy, with the approval of the director of the
 2 budget, may transfer moneys from the board of accountancy fee fund to
 3 the special litigation reserve fund of the board of accountancy: *Provided*,
 4 That the aggregate of such transfers for the fiscal year ending June 30,
 5 2012, shall not exceed \$15,000: *Provided further*; That the executive
 6 director of the board of accountancy shall certify each such transfer of
 7 moneys to the director of accounts and reports and shall transmit a copy of
 8 each such certification to the director of the budget and the director of
 9 legislative research.

10 (c) During the fiscal year ending June 30, 2013, the executive director
 11 of the board of accountancy, with the approval of the director of the
 12 budget, may transfer moneys from the board of accountancy fee fund to
 13 the special litigation reserve fund of the board of accountancy: *Provided*,
 14 That the aggregate of such transfers for the fiscal year ending June 30,
 15 2013, shall not exceed \$15,000: *Provided further*; That the executive
 16 director of the board of accountancy shall certify each such transfer of
 17 moneys to the director of accounts and reports and shall transmit a copy of
 18 each such certification to the director of the budget and the director of
 19 legislative research.

20 Sec. 4.

21 STATE BANK COMMISSIONER

22 (a) There is appropriated for the above agency from the
 23 following special revenue fund or funds for the fiscal year or years
 24 specified all moneys now or hereafter lawfully credited to and available in
 25 such fund or funds, except that expenditures other than refunds authorized
 26 by law shall not exceed the following:

27 Bank commissioner fee fund

28 For the fiscal year ending June 30, 2012.....\$8,940,664

29 *Provided*, That expenditures from the bank commissioner fee fund for
 30 the fiscal year ending June 30, 2012, for official hospitality for the division
 31 of consumer and mortgage lending shall not exceed \$1,000: *Provided*
 32 *further*; That expenditures from the bank commissioner fee fund for the
 33 fiscal year ending June 30, 2012, for official hospitality for the division of
 34 banking shall not exceed \$1,000.

35 For the fiscal year ending June 30, 2013.....\$9,343,800

36 *Provided*, That expenditures from the bank commissioner fee fund for
 37 the fiscal year ending June 30, 2013, for official hospitality for the division
 38 of consumer and mortgage lending shall not exceed \$1,000: *Provided*
 39 *further*; That expenditures from the bank commissioner fee fund for the
 40 fiscal year ending June 30, 2013, for official hospitality for the division of
 41 banking shall not exceed \$1,000.

42 Bank examination and investigation fund

43 For the fiscal year ending June 30, 2012.....No limit

1 For the fiscal year ending June 30, 2013.....No limit

2 Consumer education settlement fund

3 For the fiscal year ending June 30, 2012.....No limit

4 *Provided*, That expenditures may be made from the consumer
5 education settlement fund for the fiscal year ending June 30, 2012, for
6 consumer education purposes, which may be in accordance with contracts
7 for such activities which are hereby authorized to be entered into by the
8 state bank commissioner or the deputy commissioner of the consumer and
9 mortgage lending division, as the case may require, and the entities
10 conducting such activities.

11 For the fiscal year ending June 30, 2013.....No limit

12 *Provided*, That expenditures may be made from the consumer
13 education settlement fund for the fiscal year ending June 30, 2013, for
14 consumer education purposes, which may be in accordance with contracts
15 for such activities which are hereby authorized to be entered into by the
16 state bank commissioner or the deputy commissioner of the consumer and
17 mortgage lending division, as the case may require, and the entities
18 conducting such activities.

19 (b) During the fiscal years ending June 30, 2012, and June 30, 2013,
20 notwithstanding the provisions of K.S.A. 9-2209, 9-2218, 16a-2-302 and
21 16a-6-104, and amendments thereto, or any other statute, all moneys
22 received under the Kansas mortgage business act or the uniform consumer
23 credit code for fines or settlement moneys designated for consumer
24 education shall be deposited in the state treasury to the credit of the
25 consumer education settlement fund.

26 Sec. 5.

27 KANSAS BOARD OF BARBERING

28 (a) There is appropriated for the above agency from the following
29 special revenue fund or funds for the fiscal year or years specified all
30 moneys now or hereafter lawfully credited to and available in such fund or
31 funds, except that expenditures other than refunds authorized by law shall
32 not exceed the following:

33 Board of barbering fee fund

34 For the fiscal year ending June 30, 2012.....\$142,475

35 For the fiscal year ending June 30, 2013.....\$144,892

36 Sec. 6.

37 BEHAVIORAL SCIENCES REGULATORY BOARD

38 (a) There is appropriated for the above agency from the following
39 special revenue fund or funds for the fiscal year or years specified all
40 moneys now or hereafter lawfully credited to and available in such fund or
41 funds, except that expenditures other than refunds authorized by law shall
42 not exceed the following:

43 Behavioral sciences regulatory board fee fund

1 For the fiscal year ending June 30, 2012.....\$622,657
 2 *Provided*, That expenditures from the behavioral sciences regulatory
 3 board fee fund for the fiscal year ending June 30, 2012, for official
 4 hospitality shall not exceed \$500: *Provided further*; That all expenditures
 5 from the behavioral sciences regulatory board fee fund for the fiscal year
 6 ending June 30, 2012, for disciplinary hearings shall be in addition to any
 7 expenditure limitation imposed on the behavioral sciences regulatory
 8 board fee fund for fiscal year 2012.

9 For the fiscal year ending June 30, 2013.....\$636,586
 10 *Provided*, That expenditures from the behavioral sciences regulatory
 11 board fee fund for the fiscal year ending June 30, 2013, for official
 12 hospitality shall not exceed \$500: *Provided further*; That all expenditures
 13 from the behavioral sciences regulatory board fee fund for the fiscal year
 14 ending June 30, 2013, for disciplinary hearings shall be in addition to any
 15 expenditure limitation imposed on the behavioral sciences regulatory
 16 board fee fund for fiscal year 2013.

17 Sec. 7.

18 STATE BOARD OF HEALING ARTS

19 (a) There is appropriated for the above agency from the following
 20 special revenue fund or funds for the fiscal year or years specified all
 21 moneys now or hereafter lawfully credited to and available in such fund or
 22 funds, except that expenditures other than refunds authorized by law shall
 23 not exceed the following:

24 Healing arts fee fund

25 For the fiscal year ending June 30, 2012.....\$4,131,924
 26 *Provided*, That expenditures from the healing arts fee fund for the fiscal
 27 year ending June 30, 2012, for official hospitality shall not exceed \$1,000:
 28 *Provided further*; That all expenditures from the healing arts fee fund for
 29 the fiscal year ending June 30, 2012, for disciplinary hearings shall be in
 30 addition to any expenditure limitation imposed on the healing arts fee fund
 31 for fiscal year 2012.

32 For the fiscal year ending June 30, 2013.....\$4,171,859
 33 *Provided*, That expenditures from the healing arts fee fund for the fiscal
 34 year ending June 30, 2013, for official hospitality shall not exceed \$1,000:
 35 *Provided further*; That all expenditures from the healing arts fee fund for
 36 the fiscal year ending June 30, 2013, for disciplinary hearings shall be in
 37 addition to any expenditure limitation imposed on the healing arts fee fund
 38 for fiscal year 2013.

39 Sec. 8.

40 KANSAS STATE BOARD OF COSMETOLOGY

41 (a) There is appropriated for the above agency from the following
 42 special revenue fund or funds for the fiscal year or years specified all
 43 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures other than refunds authorized by law shall
2 not exceed the following:

3 Cosmetology fee fund
4 For the fiscal year ending June 30, 2012.....\$819,494
5 *Provided*, That expenditures from the cosmetology fee fund for the
6 fiscal year ending June 30, 2012, for official hospitality shall not exceed
7 \$500.

8 For the fiscal year ending June 30, 2013.....\$816,055
9 *Provided*, That expenditures from the cosmetology fee fund for the
10 fiscal year ending June 30, 2013, for official hospitality shall not exceed
11 \$500.

12 Sec. 9.

13 STATE DEPARTMENT OF CREDIT UNIONS

14 (a) There is appropriated for the above agency from the following
15 special revenue fund or funds for the fiscal year or years specified all
16 moneys now or hereafter lawfully credited to and available in such fund or
17 funds, except that expenditures other than refunds authorized by law shall
18 not exceed the following:

19 Credit union fee fund
20 For the fiscal year ending June 30, 2012.....\$997,965
21 *Provided*, That expenditures from the credit union fee fund for the
22 fiscal year ending June 30, 2012, for official hospitality shall not exceed
23 \$300.

24 For the fiscal year ending June 30, 2013.....\$1,038,452
25 *Provided*, That expenditures from the credit union fee fund for the
26 fiscal year ending June 30, 2013, for official hospitality shall not exceed
27 \$300.

28 Sec. 10.

29 KANSAS DENTAL BOARD

30 (a) There is appropriated for the above agency from the following
31 special revenue fund or funds for the fiscal year or years specified all
32 moneys now or hereafter lawfully credited to and available in such fund or
33 funds, except that expenditures other than refunds authorized by law shall
34 not exceed the following:

35 Dental board fee fund
36 For the fiscal year ending June 30, 2012.....\$374,145
37 *Provided*, That expenditures from the dental board fee fund for the
38 fiscal year ending June 30, 2012, for official hospitality shall not exceed
39 \$500.

40 For the fiscal year ending June 30, 2013.....\$374,145
41 *Provided*, That expenditures from the dental board fee fund for the
42 fiscal year ending June 30, 2013, for official hospitality shall not exceed
43 \$500.

1 Special litigation reserve fund

2 For the fiscal year ending June 30, 2012.....No limit

3 *Provided*, That no expenditures shall be made from the special
 4 litigation reserve fund for the fiscal year ending June 30, 2012, except
 5 upon the approval of the director of the budget acting after ascertaining
 6 that: (1) Unforeseeable occurrence or unascertainable effects of a
 7 foreseeable occurrence characterize the need for the requested expenditure,
 8 and delay until the next legislative session on the requested action would
 9 be contrary to clause (3) of this proviso; (2) the requested expenditure is
 10 not one that was rejected in the next preceding session of the legislature
 11 and is not contrary to known legislative policy; and (3) the requested
 12 action will assist the above agency in attaining an objective or goal which
 13 bears a valid relationship to powers and functions of the above agency.

14 For the fiscal year ending June 30, 2013.....No limit

15 *Provided*, That no expenditures shall be made from the special
 16 litigation reserve fund for the fiscal year ending June 30, 2013, except
 17 upon the approval of the director of the budget acting after ascertaining
 18 that: (1) Unforeseeable occurrence or unascertainable effects of a
 19 foreseeable occurrence characterize the need for the requested expenditure,
 20 and delay until the next legislative session on the requested action would
 21 be contrary to clause (3) of this proviso; (2) the requested expenditure is
 22 not one that was rejected in the next preceding session of the legislature
 23 and is not contrary to known legislative policy; and (3) the requested
 24 action will assist the above agency in attaining an objective or goal which
 25 bears a valid relationship to powers and functions of the above agency.

26 (b) During the fiscal year ending June 30, 2012, the executive
 27 director of the Kansas dental board, with the approval of the director of the
 28 budget, may transfer moneys from the dental board fee fund to the special
 29 litigation reserve fund of the Kansas dental board: *Provided*, That the
 30 aggregate of such transfers for the fiscal year ending June 30, 2012, shall
 31 not exceed \$50,000: *Provided further*; That the executive director of the
 32 Kansas dental board shall certify each such transfer of moneys to the
 33 director of accounts and reports and shall transmit a copy of each such
 34 certification to the director of the budget and the director of legislative
 35 research.

36 (c) During the fiscal year ending June 30, 2013, the executive director
 37 of the Kansas dental board, with the approval of the director of the budget,
 38 may transfer moneys from the dental board fee fund to the special
 39 litigation reserve fund of the Kansas dental board: *Provided*, That the
 40 aggregate of such transfers for the fiscal year ending June 30, 2013, shall
 41 not exceed \$50,000: *Provided further*; That the executive director of the
 42 Kansas dental board shall certify each such transfer of moneys to the
 43 director of accounts and reports and shall transmit a copy of each such

1 certification to the director of the budget and the director of legislative
 2 research.

3 Sec. 11.

4 STATE BOARD OF MORTUARY ARTS

5 (a) There is appropriated for the above agency from the following
 6 special revenue fund or funds for the fiscal year or years specified all
 7 moneys now or hereafter lawfully credited to and available in such fund or
 8 funds, except that expenditures other than refunds authorized by law shall
 9 not exceed the following:

10 Mortuary arts fee fund

11 For the fiscal year ending June 30, 2012.....\$275,239

12 For the fiscal year ending June 30, 2013.....\$282,648

13 Sec. 12.

14 KANSAS BOARD OF EXAMINERS IN FITTING AND
 15 DISPENSING OF HEARING INSTRUMENTS

16 (a) There is appropriated for the above agency from the following
 17 special revenue fund or funds for the fiscal year or years specified all
 18 moneys now or hereafter lawfully credited to and available in such fund or
 19 funds, except that expenditures other than refunds authorized by law shall
 20 not exceed the following:

21 Hearing instrument board fee fund

22 For the fiscal year ending June 30, 2012.....\$29,812

23 For the fiscal year ending June 30, 2013.....\$29,181

24 Sec. 13.

25 BOARD OF NURSING

26 (a) There is appropriated for the above agency from the following
 27 special revenue fund or funds for the fiscal year or years specified all
 28 moneys now or hereafter lawfully credited to and available in such fund or
 29 funds, except that expenditures other than refunds authorized by law shall
 30 not exceed the following:

31 Board of nursing fee fund

32 For the fiscal year ending June 30, 2012.....\$2,043,011

33 *Provided*, That expenditures from the board of nursing fee fund for the
 34 fiscal year ending June 30, 2012, for official hospitality shall not exceed
 35 \$500.

36 For the fiscal year ending June 30, 2013.....\$2,058,430

37 *Provided*, That expenditures from the board of nursing fee fund for the
 38 fiscal year ending June 30, 2013, for official hospitality shall not exceed
 39 \$500.

40 Gifts and grants fund

41 For the fiscal year ending June 30, 2012.....No limit

42 For the fiscal year ending June 30, 2013.....No limit

43 Education conference fund

- 1 For the fiscal year ending June 30, 2012.....No limit
- 2 For the fiscal year ending June 30, 2013.....No limit
- 3 Criminal background and fingerprinting fund
- 4 For the fiscal year ending June 30, 2012.....No limit
- 5 For the fiscal year ending June 30, 2013.....No limit
- 6 Sec. 14.

7 BOARD OF EXAMINERS IN OPTOMETRY

8 (a) There is appropriated for the above agency from the following
9 special revenue fund or funds for the fiscal year or years specified all
10 moneys now or hereafter lawfully credited to and available in such fund or
11 funds, except that expenditures other than refunds authorized by law shall
12 not exceed the following:

- 13 Optometry fee fund
- 14 For the fiscal year ending June 30, 2012.....\$122,671
- 15 *Provided*, That expenditures from the optometry fee fund for the fiscal
- 16 year ending June 30, 2012, for official hospitality shall not exceed \$300.
- 17 For the fiscal year ending June 30, 2013.....\$111,631
- 18 *Provided*, That expenditures from the optometry fee fund for the fiscal
- 19 year ending June 30, 2013, for official hospitality shall not exceed \$300.
- 20 Sec. 15.

21 STATE BOARD OF PHARMACY

22 (a) There is appropriated for the above agency from the following
23 special revenue fund or funds for the fiscal year or years specified all
24 moneys now or hereafter lawfully credited to and available in such fund or
25 funds, except that expenditures other than refunds authorized by law shall
26 not exceed the following:

- 27 State board of pharmacy fee fund
- 28 For the fiscal year ending June 30, 2012.....\$796,703
- 29 *Provided*, That expenditures from the state board of pharmacy fee fund
- 30 for the fiscal year ending June 30, 2012, for official hospitality shall not
- 31 exceed \$750.
- 32 For the fiscal year ending June 30, 2013.....\$823,021
- 33 *Provided*, That expenditures from the state board of pharmacy fee fund
- 34 for the fiscal year ending June 30, 2013, for official hospitality shall not
- 35 exceed \$750.

- 36 Harold Rogers prescription federal fund
- 37 For the fiscal year ending June 30, 2012.....No limit
- 38 For the fiscal year ending June 30, 2013.....No limit
- 39 NASPER grant federal fund
- 40 For the fiscal year ending June 30, 2012.....No limit
- 41 For the fiscal year ending June 30, 2013.....No limit
- 42 Non-federal gifts and grants fund
- 43 For the fiscal year ending June 30, 2012.....No limit

1 For the fiscal year ending June 30, 2013.....No limit
2 Sec. 17.

3 KANSAS REAL ESTATE COMMISSION

4 (a) There is appropriated for the above agency from the following
5 special revenue fund or funds for the fiscal year or years specified all
6 moneys now or hereafter lawfully credited to and available in such fund or
7 funds, except that expenditures other than refunds authorized by law shall
8 not exceed the following:

9 Real estate fee fund
10 For the fiscal year ending June 30, 2012.....\$1,091,425

11 *Provided*, That expenditures from the real estate fee fund for the fiscal
12 year ending June 30, 2012, for official hospitality shall not exceed \$200.

13 For the fiscal year ending June 30, 2013.....\$1,133,094

14 *Provided*, That expenditures from the real estate fee fund for the fiscal
15 year ending June 30, 2013, for official hospitality shall not exceed \$200.

16 Real Estate recovery revolving fund
17 For the fiscal year ending June 30, 2012.....No limit

18 For the fiscal year ending June 30, 2013.....No limit

19 Background investigation fee fund
20 For the fiscal year ending June 30, 2012.....No limit

21 *Provided*, That notwithstanding the provisions of K.S.A. 58-3039, and
22 amendments thereto, or any other statute, moneys collected for the purpose
23 of reimbursing the Kansas real estate commission for the cost of
24 fingerprinting and the criminal history record check shall be deposited in
25 the state treasury and credited to the background investigation fee fund.

26 For the fiscal year ending June 30, 2013.....No limit

27 *Provided*, That notwithstanding the provisions of K.S.A. 58-3039, and
28 amendments thereto, or any other statute, moneys collected for the purpose
29 of reimbursing the Kansas real estate commission for the cost of
30 fingerprinting and the criminal history record check shall be deposited in
31 the state treasury and credited to the background investigation fee fund.

32 Sec. 18.

33 OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

34 (a) There is appropriated for the above agency from the following
35 special revenue fund or funds for the fiscal year or years specified all
36 moneys now or hereafter lawfully credited to and available in such fund or
37 funds, except that expenditures other than refunds authorized by law shall
38 not exceed the following:

39 Securities act fee fund
40 For the fiscal year ending June 30, 2012.....\$2,889,948

41 *Provided*, That, in the discretion of the securities commissioner, one or
42 more transfers of money may be made from the securities act fee fund for
43 the fiscal year ending June 30, 2012, to the appropriate account of the

1 restricted fees fund of Wichita state university for the Kansas council on
 2 economic education to conduct an investor education program: *Provided*
 3 *further*, That the total amount of such transfers for the fiscal year ending
 4 June 30, 2012, shall not exceed \$20,000: *And provided further*, That
 5 expenditures from the securities act fee fund for the fiscal year ending
 6 June 30, 2012, for official hospitality shall not exceed \$2,000.

7 For the fiscal year ending June 30, 2013.....\$2,923,867

8 *Provided*, That, in the discretion of the securities commissioner, one or
 9 more transfers of money may be made from the securities act fee fund for
 10 the fiscal year ending June 30, 2013, to the appropriate account of the
 11 restricted fees fund of Wichita state university for the Kansas council on
 12 economic education to conduct an investor education program: *Provided*
 13 *further*, That the total amount of such transfers for the fiscal year ending
 14 June 30, 2013, shall not exceed \$20,000: *And provided further*, That
 15 expenditures from the securities act fee fund for the fiscal year ending
 16 June 30, 2013, for official hospitality shall not exceed \$2,000.

17 Investor education fund

18 For the fiscal year ending June 30, 2012.....No limit

19 *Provided*, That expenditures from the investor education fund for the
 20 fiscal year ending June 30, 2012, for official hospitality shall not exceed
 21 \$5,000.

22 For the fiscal year ending June 30, 2013.....No limit

23 *Provided*, That expenditures from the investor education fund for the
 24 fiscal year ending June 30, 2013, for official hospitality shall not exceed
 25 \$5,000.

26 Sec. 19.

27 STATE BOARD OF TECHNICAL PROFESSIONS

28 (a) There is appropriated for the above agency from the following
 29 special revenue fund or funds for the fiscal year or years specified all
 30 moneys now or hereafter lawfully credited to and available in such fund or
 31 funds, except that expenditures other than refunds authorized by law shall
 32 not exceed the following:

33 Technical professions fee fund

34 For the fiscal year ending June 30, 2012.....\$609,122

35 *Provided*, That expenditures from the technical professions fee fund for
 36 the fiscal year ending June 30, 2012, for official hospitality shall not
 37 exceed \$1,000.

38 For the fiscal year ending June 30, 2013.....\$589,122

39 *Provided*, That expenditures from the technical professions fee fund for
 40 the fiscal year ending June 30, 2013, for official hospitality shall not
 41 exceed \$1,000.

42 Special litigation reserve fund

43 For the fiscal year ending June 30, 2012.....No limit

1 *Provided*, That no expenditures shall be made from the special
 2 litigation reserve fund for the fiscal year ending June 30, 2012, except
 3 upon the approval of the director of the budget acting after ascertaining
 4 that: (1) Unforeseeable occurrence or unascertainable effects of a
 5 foreseeable occurrence characterize the need for the requested expenditure,
 6 and delay until the next legislative session on the requested action would
 7 be contrary to clause (3) of this proviso; (2) the requested expenditure is
 8 not one that was rejected in the next preceding session of the legislature
 9 and is not contrary to known legislative policy; and (3) the requested
 10 action will assist the above agency in attaining an objective or goal which
 11 bears a valid relationship to powers and functions of the above agency.

12 For the fiscal year ending June 30, 2013.....No limit

13 *Provided*, That no expenditures shall be made from the special
 14 litigation reserve fund for the fiscal year ending June 30, 2013, except
 15 upon the approval of the director of the budget acting after ascertaining
 16 that: (1) Unforeseeable occurrence or unascertainable effects of a
 17 foreseeable occurrence characterize the need for the requested expenditure,
 18 and delay until the next legislative session on the requested action would
 19 be contrary to clause (3) of this proviso; (2) the requested expenditure is
 20 not one that was rejected in the next preceding session of the legislature
 21 and is not contrary to known legislative policy; and (3) the requested
 22 action will assist the above agency in attaining an objective or goal which
 23 bears a valid relationship to powers and functions of the above agency.

24 Sec. 20.

25 STATE BOARD OF VETERINARY EXAMINERS

26 (a) There is appropriated for the above agency from the following
 27 special revenue fund or funds for the fiscal year or years specified all
 28 moneys now or hereafter lawfully credited to and available in such fund or
 29 funds, except that expenditures other than refunds authorized by law shall
 30 not exceed the following:

31 Veterinary examiners fee fund

32 For the fiscal year ending June 30, 2012.....	\$268,132
33 For the fiscal year ending June 30, 2013.....	\$268,132

34 Sec. 21.

35 GOVERNMENTAL ETHICS COMMISSION

36 (a) There is appropriated for the above agency from the state
 37 general fund for the fiscal year or years specified, the following:

38 Operating expenditures

39 For the fiscal year ending June 30, 2012.....	\$180,656
--	-----------

40 *Provided*, That any unencumbered balance in the operating
 41 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 42 reappropriated for fiscal year 2012.

43 For the fiscal year ending June 30, 2013.....	\$201,567
--	-----------

1 *Provided*, That any unencumbered balance in the operating
 2 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 3 reappropriated for fiscal year 2013.

4 (b) There is appropriated for the above agency from the following
 5 special revenue fund or funds for the fiscal year or years specified, all
 6 moneys now or hereafter lawfully credited to and available in such fund or
 7 funds, except that expenditures other than refunds authorized by law shall
 8 not exceed the following:

9 Governmental ethics commission fee fund

10	For the fiscal year ending June 30, 2012.....	\$488,491
11	For the fiscal year ending June 30, 2013.....	\$489,566

12 Sec. 22.

13 KANSAS HOME INSPECTORS REGISTRATION BOARD

14 (a) There is appropriated for the above agency from the following
 15 special revenue fund or funds for the fiscal year or years specified, all
 16 moneys now or hereafter lawfully credited to and available in such fund or
 17 funds, except that expenditures other than refunds authorized by law shall
 18 not exceed the following:

19 Home inspectors registration fee fund

20	For the fiscal year ending June 30, 2012.....	\$16,800
21	For the fiscal year ending June 30, 2013.....	\$16,800

22 Sec. 23. *Position limitations.* The number of full-time and regular
 23 part-time positions equated to full-time, excluding seasonal and temporary
 24 positions, paid from appropriations for the fiscal years specified made in
 25 this or other appropriation act of the 2011 or 2012 regular session of the
 26 legislature for the following agencies shall not exceed the following,
 27 except upon approval of the state finance council:

28	Abstracters' Board of Examiners	
29	For the fiscal year ending June 30, 2012.....	0.00
30	For the fiscal year ending June 30, 2013.....	0.00
31	Board of Accountancy	
32	For the fiscal year ending June 30, 2012.....	3.00
33	For the fiscal year ending June 30, 2013.....	3.00
34	State Bank Commissioner	
35	For the fiscal year ending June 30, 2012.....	99.00
36	For the fiscal year ending June 30, 2013.....	99.00
37	Kansas Board of Barbering	
38	For the fiscal year ending June 30, 2012.....	1.50
39	For the fiscal year ending June 30, 2013.....	1.50
40	Behavioral Sciences Regulatory Board	
41	For the fiscal year ending June 30, 2012.....	8.00
42	For the fiscal year ending June 30, 2013.....	8.00
43	State Board of Healing Arts	

1	For the fiscal year ending June 30, 2012.....	43.00
2	For the fiscal year ending June 30, 2013.....	43.00
3	Kansas State Board of Cosmetology	
4	For the fiscal year ending June 30, 2012.....	11.00
5	For the fiscal year ending June 30, 2013.....	11.00
6	State Department of Credit Unions	
7	For the fiscal year ending June 30, 2012.....	12.00
8	For the fiscal year ending June 30, 2013.....	12.00
9	Kansas Dental Board	
10	For the fiscal year ending June 30, 2012.....	3.00
11	For the fiscal year ending June 30, 2013.....	3.00
12	State Board of Mortuary Arts	
13	For the fiscal year ending June 30, 2012.....	3.00
14	For the fiscal year ending June 30, 2013.....	3.00
15	Board of Nursing	
16	For the fiscal year ending June 30, 2012.....	21.00
17	For the fiscal year ending June 30, 2013.....	21.00
18	Board of Examiners in Optometry	
19	For the fiscal year ending June 30, 2012.....	0.80
20	For the fiscal year ending June 30, 2013.....	0.80
21	State Board of Pharmacy	
22	For the fiscal year ending June 30, 2012.....	8.00
23	For the fiscal year ending June 30, 2013.....	8.00
24	Real Estate Appraisal Board	
25	For the fiscal year ending June 30, 2012.....	2.00
26	For the fiscal year ending June 30, 2013.....	2.00
27	Kansas Real Estate Commission	
28	For the fiscal year ending June 30, 2012.....	13.00
29	For the fiscal year ending June 30, 2013.....	13.00
30	Office of the Securities Commissioner of Kansas	
31	For the fiscal year ending June 30, 2012.....	32.13
32	For the fiscal year ending June 30, 2013.....	32.13
33	State Board of Technical Professions	
34	For the fiscal year ending June 30, 2012.....	5.00
35	For the fiscal year ending June 30, 2013.....	5.00
36	State Board of Veterinary Examiners	
37	For the fiscal year ending June 30, 2012.....	3.00
38	For the fiscal year ending June 30, 2013.....	3.00
39	Governmental Ethics Commission	
40	For the fiscal year ending June 30, 2012.....	9.00
41	For the fiscal year ending June 30, 2013.....	9.00
42	Kansas Home Inspectors Registration Board	
43	For the fiscal year ending June 30, 2012.....	0.00

1 For the fiscal year ending June 30, 2013.....0.00
 2 Sec. 24.

3 LEGISLATIVE COORDINATING COUNCIL

4 (a) There is appropriated for the above agency from the state general
 5 fund for the fiscal year ending June 30, 2012, the following:

6 Legislative coordinating council – operations.....\$697,024

7 *Provided*, That any unencumbered balance in the legislative coordinating
 8 council – operations account in excess of \$100 as of June 30, 2011, is
 9 hereby reappropriated for fiscal year 2012.

10 Legislative research department – operations.....\$3,303,783

11 *Provided*, That any unencumbered balance in the legislative research
 12 department – operations account in excess of \$100 as of June 30, 2011, is
 13 hereby reappropriated for fiscal year 2012.

14 Office of revisor of statutes – operations.....\$3,053,798

15 *Provided*, That any unencumbered balance in the office of revisor of
 16 statutes – operations account in excess of \$100 as of June 30, 2011, is
 17 hereby reappropriated for fiscal year 2012.

18 (b) There is appropriated for the above agency from the following
 19 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 20 moneys now or hereafter lawfully credited to and available in such fund or
 21 funds, except that expenditures other than refunds authorized by law shall
 22 not exceed the following:

23 Legislative research department special revenue fund.....No limit

24 Sec. 25.

25 LEGISLATURE

26 (a) There is appropriated for the above agency from the state general
 27 fund for the fiscal year ending June 30, 2012, the following:

28 Operations (including official hospitality).....\$14,894,148

29 *Provided*, That any unencumbered balance in the operations (including
 30 official hospitality) account in excess of \$100 as of June 30, 2011, is
 31 hereby reappropriated for fiscal year 2012: *Provided further*, That
 32 expenditures may be made from this account, pursuant to vouchers
 33 approved by the chairperson or vice-chairperson of the legislative
 34 coordinating council, to pay compensation and travel expenses and
 35 subsistence expenses or allowances as authorized by K.S.A. 75-3212, and
 36 amendments thereto, for members and associate members of the advisory
 37 committee to the Kansas commission on interstate cooperation established
 38 under K.S.A. 46-407a, and amendments thereto, for attendance at
 39 meetings of the advisory committee which are authorized by the legislative
 40 coordinating council, except that (1) the legislative coordinating council
 41 may establish restrictions or limitations, or both, on travel expenses,
 42 subsistence expenses or allowances, or any combination thereof, paid to
 43 members and associate members of such advisory committee, and (2) any

1 person who is an associate member of such advisory committee, by reason
 2 of such person having been accredited by the national conference of
 3 commissioners on uniform state laws as a life member of that organization,
 4 shall receive the same travel expenses and subsistence expenses for
 5 attendance at meetings of the advisory committee as a regular member, but
 6 shall receive no per diem compensation: *And provided further*, That
 7 expenditures may be made from this account for services, facilities and
 8 supplies provided for legislators in addition to those provided under the
 9 approved budget and for related copying, facsimile transmission and other
 10 services provided to persons other than legislators, in accordance with
 11 policies and any restrictions or limitations prescribed by the legislative
 12 coordinating council: *And provided further*, That no expenditures shall be
 13 made from this account for any meeting of any joint committee, or of any
 14 subcommittee of any joint committee, chargeable to fiscal year 2012
 15 unless such meeting is approved by the legislative coordinating council:
 16 *And provided further*, That, notwithstanding the provisions of K.S.A. 45-
 17 116, and amendments thereto, or any other statute, no expenditures shall
 18 be made from this account for the printing and distribution of copies of the
 19 permanent journals of the senate or house of representatives to each
 20 member of the legislature during fiscal year 2012: *And provided further*,
 21 That, notwithstanding the provisions of K.S.A. 77-138, and amendments
 22 thereto, or any other statute, no expenditures shall be made from this
 23 account for the printing and distribution of complete sets of the Kansas
 24 Statutes Annotated to each member of the legislature in excess of one
 25 complete set of the Kansas Statutes Annotated to each member at the
 26 commencement of the member's first term as legislator during fiscal year
 27 2012: *And provided further*, That, notwithstanding the provisions of K.S.A.
 28 77-138, and amendments thereto, or any other statute, no expenditures
 29 shall be made from this account for the legislator's name to be printed on
 30 one complete set of the Kansas Statutes Annotated during fiscal year 2012:
 31 *And provided further*, That, notwithstanding the provisions of K.S.A. 77-
 32 165, and amendments thereto, or any other statute, no expenditures shall
 33 be made from this account for the printing and delivering of a set of the
 34 cumulative supplements of the Kansas Statutes Annotated to each member
 35 of the legislature in excess of one cumulative supplement set of the Kansas
 36 Statutes Annotated to each member of the legislature during fiscal year
 37 2012.

38 Legislative redistricting.....\$8,667

39 *Provided*, That any unencumbered balance in the legislative
 40 redistricting account in excess of \$100 as of June 30, 2011, is hereby
 41 reappropriated for fiscal year 2012.

42 Legislative information system.....\$1,308,199

43 (b) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year ending June 30, 2012, all
2 moneys now or hereafter lawfully credited to and available in such fund or
3 funds, except that expenditures other than refunds authorized by law shall
4 not exceed the following:

5 Legislative special revenue fund.....No limit

6 *Provided*, That expenditures may be made from the legislative special
7 revenue fund, pursuant to vouchers approved by the chairperson or the
8 vice-chairperson of the legislative coordinating council, to pay
9 compensation and travel expenses and subsistence expenses or allowances
10 as authorized by K.S.A. 75-3212, and amendments thereto, for members
11 and associate members of the advisory committee to the Kansas
12 commission on interstate cooperation established under K.S.A. 46-407a,
13 and amendments thereto, for attendance at meetings of the advisory
14 committee which are authorized by the legislative coordinating council,
15 except that (1) the legislative coordinating council may establish
16 restrictions or limitations, or both, on travel expenses, subsistence
17 expenses or allowances, or any combination thereof, paid to members and
18 associate members of such advisory committee, and (2) any person who is
19 an associate member of such advisory committee, by reason of such
20 person having been accredited by the national conference of
21 commissioners on uniform state laws as a life member of that organization,
22 shall receive the same travel expenses and subsistence expenses for
23 attendance at meetings of the advisory committee as a regular member, but
24 shall receive no per diem compensation: *Provided further*, That
25 expenditures may be made from this fund for services, facilities and
26 supplies provided for legislators in addition to those provided under the
27 approved budget and for related copying, facsimile transmission and other
28 services provided to persons other than legislators, in accordance with
29 policies and any restrictions or limitations prescribed by the legislative
30 coordinating council: *And provided further*, That amounts are hereby
31 authorized to be collected for such services, facilities and supplies in
32 accordance with policies of the council: *And provided further*, That such
33 amounts shall be fixed in order to recover all or part of the expenses
34 incurred for providing such services, facilities and supplies and shall be
35 consistent with policies and fees established in accordance with K.S.A. 46-
36 1207a, and amendments thereto: *And provided further*, That all such
37 amounts received shall be deposited in the state treasury in accordance
38 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
39 be credited to the legislative special revenue fund: *And provided further*,
40 That all donations, gifts or bequests of money for the legislative branch of
41 government which are received and accepted by the legislative
42 coordinating council shall be deposited in the state treasury and credited to
43 an account of the legislative special revenue fund: *And provided further*,

1 That no expenditures shall be made from this fund for any meeting of any
 2 joint committee, or of any subcommittee of any joint committee, during
 3 fiscal year 2012 unless such meeting is approved by the legislative
 4 coordinating council: *And provided further*, That, notwithstanding the
 5 provisions of K.S.A. 45-116, and amendments thereto, or any other statute,
 6 no expenditures shall be made from this fund for the printing and
 7 distribution of copies of the permanent journals of the senate or house of
 8 representatives to each member of the legislature during fiscal year 2012:
 9 *And provided further*, That, notwithstanding the provisions of K.S.A. 77-
 10 138, and amendments thereto, or any other statute, no expenditures shall
 11 be made from this fund for the printing and distribution of complete sets of
 12 the Kansas Statutes Annotated to each member of the legislature in excess
 13 of one complete set of the Kansas Statutes Annotated to each member at
 14 the commencement of the member’s first term as legislator during fiscal
 15 year 2012: *And provided further*, That, notwithstanding the provisions of
 16 K.S.A. 77-138, and amendments thereto, or any other statute, no
 17 expenditures shall be made from this fund for the legislator’s name to be
 18 printed on one complete set of the Kansas Statutes Annotated during fiscal
 19 year 2012: *And provided further*, That, notwithstanding the provisions of
 20 K.S.A. 77-165, and amendments thereto, or any other statute, no
 21 expenditures shall be made from this fund for the printing and delivering
 22 of a set of the cumulative supplements of the Kansas Statutes Annotated to
 23 each member of the legislature in excess of one cumulative supplement set
 24 of the Kansas Statutes Annotated to each member of the legislature during
 25 fiscal year 2012.

26 Capitol restoration – gifts and donations fund.....No limit

27 (c) As used in this section, “joint committee” includes the joint
 28 committee on rules and regulations, health care stabilization fund
 29 oversight committee, joint committee on special claims against the state,
 30 legislative budget committee, legislative educational planning committee,
 31 joint committee on economic development, joint committee on state
 32 building construction, joint committee on the arts and cultural resources,
 33 joint committee on information technology, joint committee on pensions,
 34 investments and benefits, joint committee on state-tribal relations, workers
 35 compensation fund oversight committee, confirmation oversight
 36 committee, joint committee on corrections and juvenile justice oversight,
 37 joint committee on children’s issues, compensation commission, joint
 38 committee on Kansas security, joint committee on health policy oversight,
 39 state employee pay plan oversight committee, joint committee on energy
 40 and environmental policy, joint committee on home and community based
 41 services oversight, capitol restoration commission, Kansas criminal code
 42 recodification commission, Kansas DUI commission, redistricting
 43 advisory group, capitol preservation committee and any other committee,

1 commission or other body for which expenditures are to be paid from
2 moneys appropriated for the legislature for the expenses of any meeting of
3 any such body or for the expenses of any member thereof.

4 Sec. 26.

5 DIVISION OF POST AUDIT

6 (a) There is appropriated for the above agency from the state general
7 fund for the fiscal year ending June 30, 2012, the following:

8 Operations (including legislative post audit committee).....\$2,059,139

9 *Provided*, That any unencumbered balance in the operations (including
10 legislative post audit committee) account in excess of \$100 as of June 30,
11 2011, is hereby reappropriated for fiscal year 2012.

12 (b) There is appropriated for the above agency from the following
13 special revenue fund or funds for the fiscal year ending June 30, 2012, all
14 moneys now or hereafter lawfully credited to and available in such fund or
15 funds, except that expenditures shall not exceed the following:

16 Audit services fund.....No limit

17 *Provided*, That the division of post audit is hereby authorized to fix,
18 charge and collect fees for copies of public records of the division,
19 including distribution of such copies: *Provided further*, That such fees shall
20 be fixed to recover all or part of the expenses incurred for reproducing and
21 distributing such copies and shall be consistent with policies and fees
22 established in accordance with K.S.A. 46-1207a, and amendments thereto:
23 *And provided further*, That all moneys received for such fees shall be
24 deposited in the state treasury in accordance with the provisions of K.S.A.
25 75-4215, and amendments thereto, and shall be credited to the audit
26 services fund.

27 Conversion of materials and equipment fund.....No limit

28 State agency audits fund.....No limit

29 Sec. 27.

30 GOVERNOR'S DEPARTMENT

31 (a) There is appropriated for the above agency from the state general
32 fund for the fiscal year ending June 30, 2012, the following:

33 Governor's department.....\$2,361,437

34 *Provided*, That any unencumbered balance in the governor's department
35 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
36 fiscal year 2012: *Provided further*, That expenditures may be made from
37 this account for official hospitality and contingencies without limitation at
38 the discretion of the governor.

39 Domestic violence prevention grants.....\$3,566,945

40 *Provided*, That any unencumbered balance in the domestic violence
41 prevention grants account in excess of \$100 as of June 30, 2011, is hereby
42 reappropriated for fiscal year 2012: *Provided further*, That expenditures
43 may be made from the domestic violence prevention grants account for

1 official hospitality and contingencies without limitation at the discretion of
2 the governor.

3 Child advocacy centers.....\$834,229

4 *Provided*, That any unencumbered balance in the child advocacy
5 centers account in excess of \$100 as of June 30, 2011, is hereby
6 reappropriated for fiscal year 2012: *Provided further*; That expenditures
7 may be made from the child advocacy centers account for official
8 hospitality and contingencies without limitation at the discretion of the
9 governor.

10 (b) Expenditures may be made by the above agency for travel
11 expenses of the governor's spouse when accompanying the governor or
12 when representing the governor on official state business, for travel and
13 subsistence expenditures for security personnel when traveling with the
14 governor and for entertainment of officials and other persons as guests
15 from the amount appropriated for the fiscal year ending June 30, 2012, by
16 subsection (a) from the state general fund in the governor's department
17 account.

18 (c) There is appropriated for the above agency from the following
19 special revenue fund or funds for the fiscal year ending June 30, 2012, all
20 moneys now or hereafter lawfully credited to and available in such fund or
21 funds, except that expenditures shall not exceed the following:

22 Special programs fund.....No limit

23 *Provided*, That expenditures may be made from the special programs
24 fund for operating expenditures for the governor's department, including
25 conferences and official hospitality: *Provided further*; That the governor is
26 hereby authorized to fix, charge and collect fees for such conferences: *And*
27 *provided further*; That fees for such conferences shall be fixed in order to
28 recover all or part of the operating expenses incurred for such conferences,
29 including official hospitality: *And provided further*; That all fees received
30 for such conferences shall be deposited in the state treasury in accordance
31 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
32 be credited to the special programs fund.

33 Hispanic and Latino American affairs fee fund.....No limit

34 Miscellaneous projects fund.....No limit

35 *Provided*, That expenditures may be made from the miscellaneous
36 projects fund for operating expenditures for the governor's department,
37 including conferences and official hospitality: *Provided further*; That the
38 governor is hereby authorized to fix, charge and collect fees for such
39 conferences: *And provided further*; That fees for such conferences shall be
40 fixed in order to recover all or part of the operating expenses incurred for
41 such conferences, including official hospitality: *And provided further*; That
42 all fees received for such conferences and all fees received by the
43 governor's department under the open records act for providing access to

1 or furnishing copies of public records, shall be deposited in the state
2 treasury in accordance with the provisions of K.S.A. 75-4215, and
3 amendments thereto, and shall be credited to the miscellaneous projects
4 fund.

5 Intragovernmental service fund.....No limit
6 *Provided*, That expenditures may be made from the intragovernmental
7 service fund for operating expenditures for the governor’s department,
8 including conferences and official hospitality: *Provided further*, That the
9 governor is hereby authorized to fix, charge and collect fees for such
10 conferences: *And provided further*, That fees for such conferences shall be
11 fixed in order to recover all or part of the operating expenses incurred for
12 such conferences, including official hospitality: *And provided further*, That
13 all fees received for such conferences shall be deposited in the state
14 treasury in accordance with the provisions of K.S.A. 75-4215, and
15 amendments thereto, and shall be credited to the intragovernmental service
16 fund.

17 Conversion of materials and equipment fund.....No limit

18 Federal grants fund.....No limit

19 Justice assistance grant – federal fund.....No limit

20 Hispanic and Latino American affairs commission – donations fund.....No
21 limit

22 Advisory commission on African-American affairs – donations fund.....No
23 limit

24 Kansas commission on disability concerns fee fund.....No limit

25 Kansas commission on disability concerns – gifts, grants and donations
26 fund.....No limit

27 Sec. 28.

28 LIEUTENANT GOVERNOR

29 (a) There is appropriated for the above agency from the state general
30 fund for the fiscal year ending June 30, 2012, the following:

31 Operations.....\$185,773

32 *Provided*, That any unencumbered balance in the operations account in
33 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year
34 2012.

35 (b) There is appropriated for the above agency from the following
36 special revenue fund or funds for the fiscal year ending June 30, 2012, all
37 moneys now or hereafter lawfully credited to and available in such fund or
38 funds, except that expenditures other than refunds authorized by law shall
39 not exceed the following:

40 Special programs fund.....No limit

41 *Provided*, That expenditures may be made from the special programs
42 fund for operating expenditures for the lieutenant governor, including
43 conferences and official hospitality: *Provided further*, That the lieutenant

1 governor is hereby authorized to fix, charge and collect fees for such
 2 conferences: *And provided further*, That fees for such conferences shall be
 3 fixed in order to recover all or part of the operating expenses incurred for
 4 such conferences, including official hospitality: *And provided further*, That
 5 all fees received for such conferences and all fees received by the
 6 lieutenant governor under the open records act for providing access to or
 7 furnishing copies of public records, shall be deposited in the state treasury
 8 in accordance with the provisions of K.S.A. 75-4215, and amendments
 9 thereto, and shall be credited to the special programs fund.

10 (c) Expenditures may be made by the above agency for travel
 11 expenses of the lieutenant governor's spouse when accompanying the
 12 lieutenant governor on official state business and for travel and subsistence
 13 expenditures for security personnel when traveling with the lieutenant
 14 governor on official state business from the amount appropriated by
 15 subsection (a) from the state general fund for the fiscal year ending June
 16 30, 2012, in the operations account.

17 (d) Expenditures may be made by the above agency for official
 18 hospitality and contingencies from the amount appropriated by subsection
 19 (a) from the state general fund for the fiscal year ending June 30, 2012, in
 20 the operations account without limit at the discretion of the lieutenant
 21 governor.

22 Sec. 29.

23 ATTORNEY GENERAL

24 (a) There is appropriated for the above agency from the state general
 25 fund for the fiscal year ending June 30, 2012, the following:

26 Operating expenditures.....\$924,388

27 *Provided*, That any unencumbered balance in the operating
 28 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 29 reappropriated for fiscal year 2012: *Provided, however*, That expenditures
 30 from this account for official hospitality shall not exceed \$2,000.

31 Litigation costs.....\$82,000

32 *Provided*, That any unencumbered balance in the litigation costs
 33 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 34 fiscal year 2012.

35 Internet training education for Kansas kids.....\$290,000

36 *Provided*, That any unencumbered balance in excess of \$100 as of June
 37 30, 2011, in the internet training education for Kansas kids account is
 38 hereby reappropriated for fiscal year 2012.

39 Abuse, neglect and exploitation unit.....\$108,196

40 *Provided*, That any unencumbered balance in excess of \$100 as of June
 41 30, 2011, in the abuse, neglect and exploitation unit account is hereby
 42 reappropriated for fiscal year 2012: *Provided further*, That expenditures
 43 may be made by the attorney general from the abuse, neglect and

1 exploitation unit account pursuant to contracts with other agencies or
2 organizations to provide services related to the investigation or litigation of
3 findings related to abuse, neglect or exploitation.

4 Domestic violence prevention grants.....\$200,000

5 Human rights operating expenditures.....\$1,189,084

6 *Provided*, That any unencumbered balance in the operating
7 expenditures account of the Kansas human rights commission in excess of
8 \$100 as of June 30, 2011, is hereby reappropriated to the human rights
9 operating expenditures account of the attorney general for fiscal year
10 2012: *Provided, however*, That expenditures from the human rights
11 operating expenditures account of the attorney general for official
12 hospitality shall not exceed \$150: *Provided further*, That expenditures
13 from the human rights operating expenditures account of the attorney
14 general for mediation services contracted with Kansas legal services shall
15 be made only upon certification by the attorney general to the director of
16 accounts and reports that private moneys are available to match the
17 expenditure of state moneys on the basis of \$1 of private moneys to \$3 of
18 state moneys.

19 (b) There is appropriated for the above agency from the following
20 special revenue fund or funds for the fiscal year ending June 30, 2012, all
21 moneys now or hereafter lawfully credited to and available in such fund or
22 funds, except that expenditures other than refunds authorized by law shall
23 not exceed the following:

24 Court cost fund.....No limit

25 Bond transcript review fee fund.....No limit

26 Conversion of materials and equipment fund.....No limit

27 Attorney general’s antitrust special revenue fund.....No limit

28 Private gifts fund.....No limit

29 Medicaid fraud reimbursement fund.....No limit

30 Attorney general’s antitrust suspense fund.....No limit

31 Attorney general’s consumer protection clearing fund.....No limit

32 Attorney general’s committee on crime prevention fee fund.....No limit

33 *Provided*, That expenditures may be made from the attorney general's
34 committee on crime prevention fee fund for operating expenditures
35 directly or indirectly related to conducting training seminars organized by
36 the attorney general's committee on crime prevention, including official
37 hospitality: *Provided further*, That the attorney general is hereby
38 authorized to fix, charge and collect fees for conducting training seminars
39 organized by the attorney general's committee on crime prevention: *And*
40 *provided further*, That such fees shall be fixed in order to recover all or
41 part of the direct and indirect operating expenses incurred for conducting
42 such seminars, including official hospitality: *And provided further*, That all
43 fees received for conducting such seminars shall be deposited in the state

1 treasury in accordance with the provisions of K.S.A. 75-4215, and
2 amendments thereto, and shall be credited to the attorney general's
3 committee on crime prevention fee fund.

4 Tort claims fund.....No limit

5 Crime victims compensation fund.....No limit

6 *Provided*, That expenditures from the crime victims compensation fund
7 for state operations shall not exceed \$454,058: *Provided further*, That any
8 expenditures for payment of compensation to crime victims are authorized
9 to be made from this fund regardless of when the claim was awarded.

10 Crime victims assistance fund.....No limit

11 Protection from abuse fund.....No limit

12 Crime victims grants and gifts fund.....No limit

13 *Provided*, That all private grants and gifts received by the crime victims
14 compensation board shall be deposited to the credit of the crime victims
15 grants and gifts fund.

16 Debt collection administration cost recovery fund.....No limit

17 *Provided*, That the attorney general shall deposit in the state treasury to
18 the credit of the debt collection administration cost recovery fund all
19 moneys remitted to the attorney general as administrative costs under
20 contracts entered into pursuant to K.S.A. 75-719, and amendments thereto.

21 Medicaid fraud prosecution revolving fund.....No limit

22 *Provided*, That all moneys recovered by the medicaid fraud and abuse
23 division of the attorney general's office in the enforcement of state and
24 federal law which are in excess of any restitution for overcharges and
25 interest, including all moneys recovered as recoupment of expenses of
26 investigation and prosecution, shall be deposited in the state treasury to the
27 credit of the medicaid fraud prosecution revolving fund: *Provided further*,
28 That, notwithstanding the provisions of K.S.A. 21-3851, and amendments
29 thereto, or any other statute, expenditures may be made from the medicaid
30 fraud prosecution revolving fund for other operating expenditures of the
31 attorney general's office other than for medicaid fraud prosecution costs.

32 Interstate water litigation fund.....No limit

33 *Provided*, That, in addition to the other purposes authorized by K.S.A.
34 82a-1802, and amendments thereto, expenditures may be made from the
35 interstate water litigation fund for: (1) Litigation costs for the case of
36 Kansas v. Colorado No. 105, Original in the Supreme Court of the United
37 States, including repayment of past contributions; (2) expenses related to
38 the appointment of a river master or such other official as may be
39 appointed by the Supreme Court to administer, implement or enforce its
40 decree or other orders of the Supreme Court related to this case; and (3)
41 expenses incurred by agencies of the state of Kansas to monitor actions of
42 the state of Colorado and its water users and to enforce any settlement,
43 decree or order of the Supreme Court related to this case.

- 1 Suspense fund.....No limit
- 2 Children’s advocacy center fund.....No limit
- 3 Abuse, neglect and exploitation of people with disabilities unit grant
- 4 acceptance fund.....No limit
- 5 Concealed weapon licensure fund.....No limit
- 6 Tobacco master settlement agreement compliance fund.....No limit
- 7 Sexually violent predator expense fund.....No limit
- 8 County law enforcement equipment fund.....No limit
- 9 Child exchange and visiting centers fund.....No limit
- 10 State medicaid fraud control unit – federal fund.....No limit
- 11 Com def sol – violence against women federal fund.....No limit
- 12 Crime victims compensation federal fund.....No limit
- 13 Ed Byrne state/local law enforcement federal fund.....No limit
- 14 Violence against women – ARRA federal fund.....No limit
- 15 Comm prsct/project safe neighborhood federal fund.....No limit
- 16 Public safety prtnt/comm pol fund.....No limit
- 17 Anti-gang initiative federal fund.....No limit
- 18 Alcohol impaired driving cntrmsr federal fund.....No limit
- 19 Children’s justice grant federal fund.....No limit
- 20 Corr research/evaluation/policy firearms federal fund.....No limit
- 21 Ed Byrne memorial JAG – ARRA federal fund.....No limit
- 22 State victims compensation formula grant federal funds.....No limit
- 23 Medicaid indirect cost federal fund.....No limit
- 24 Federal forfeiture fund.....No limit
- 25 False claims litigation revolving fund.....No limit
- 26 *Provided*, That expenditures may be made from the false claims
- 27 litigation revolving fund for costs associated with litigation under the
- 28 Kansas false claims act, K.S.A. 2010 Supp. 75-7501 et seq., and
- 29 amendments thereto.
- 30 Conversion of materials and equipment fund.....No limit
- 31 Annual banquet fund.....No limit
- 32 *Provided*, That expenditures may be made from the annual banquet
- 33 fund for operating expenditures for the Kansas human rights commission's
- 34 annual banquet, including official hospitality: *Provided further*, That the
- 35 attorney general is hereby authorized to fix, charge and collect fees for
- 36 such banquet: *And provided further*, That such fees shall be fixed in order
- 37 to recover all or part of the operating expenses incurred for such banquet,
- 38 including official hospitality: *And provided further*, That all fees received
- 39 for such banquet shall be deposited in the state treasury in accordance with
- 40 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
- 41 credited to the annual banquet fund.
- 42 Education and training fund.....No limit
- 43 *Provided*, That expenditures may be made from the education and

1 training fund for operating expenditures for the Kansas human rights
 2 commission's education and training programs for the general public,
 3 including official hospitality: *Provided further*; That attorney general is
 4 hereby authorized to fix, charge and collect fees for such programs: *And*
 5 *provided further*; That such fees shall be fixed in order to recover all or
 6 part of the operating expenses incurred for such training programs,
 7 including official hospitality: *And provided further*; That all fees received
 8 for such programs shall be deposited in the state treasury in accordance
 9 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 10 be credited to the education and training fund.

11 Wireless enhanced 911 grant fund.....No limit

12 *Provided*, That expenditures may be made from the wireless enhanced
 13 911 grant fund for operating expenditures for the attorney general’s office,
 14 including conferences and official hospitality: *Provided further*; That the
 15 attorney general is hereby authorized to fix, charge and collect fees for
 16 such conferences: *And provided further*; That fees for such conferences
 17 shall be fixed in order to recover all or part of the operating expenses
 18 incurred for such conferences, including official hospitality: *And provided*
 19 *further*; That all fees received for such conferences and all fees received by
 20 the attorney general’s office under the open records act for providing
 21 access to or furnishing copies of public records, shall be deposited in the
 22 state treasury in accordance with the provisions of K.S.A. 75-4215, and
 23 amendments thereto, and shall be credited to the wireless enhanced 911
 24 grant fund.

25 GTEAP federal fund.....No limit

26 Ed Byrne memorial justice assistance grant federal fund.....No limit

27 State and local fair employment practices federal fund.....No limit

28 (c) During the fiscal year ending June 30, 2012, grants made pursuant
 29 to K.S.A. 74-7325, and amendments thereto, from the protection from
 30 abuse fund and grants made pursuant to K.S.A. 74-7334, and amendments
 31 thereto, from the crime victims assistance fund shall be made after
 32 consideration of the recommendation of an entity that has been designated
 33 by the United States department of health and human services and by the
 34 centers for disease control as the official domestic violence or sexual
 35 assault coalition.

36 (d) On July 1, 2011, or as soon thereafter as moneys are available, the
 37 director of accounts and reports shall transfer \$485,593 from the Kansas
 38 endowment for youth fund to the tobacco master settlement agreement
 39 compliance fund of the attorney general.

40 (e) During the fiscal year ending June 30, 2012, the attorney general,
 41 with the approval of the director of the budget, may transfer any part of
 42 any item of appropriation for fiscal year 2012 from the state general fund
 43 for the attorney general to another item of appropriation for fiscal year

1 2012 from the state general fund for the attorney general. The attorney
2 general shall certify each such transfer to the director of accounts and
3 reports and shall transmit a copy of each such certification to the director
4 of legislative research.

5 Sec. 30.

6 SECRETARY OF STATE

7 (a) There is appropriated for the above agency from the following
8 special revenue fund or funds for the fiscal year ending June 30, 2012, all
9 moneys now or hereafter lawfully credited to and available in such fund or
10 funds, except that expenditures shall not exceed the following:

- 11 Cemetery and funeral audit fee fund.....No limit
- 12 HAVA ELVIS fund.....No limit
- 13 Conversion of materials and equipment fund.....No limit
- 14 Information and services fee fund.....No limit

15 *Provided*, That expenditures from the information and services fee fund
16 for official hospitality shall not exceed \$2,500.

- 17 State register fee fund.....No limit
- 18 Uniform commercial code fee fund.....No limit
- 19 State flag and banner fund.....No limit
- 20 Secretary of state fee refund fund.....No limit
- 21 Electronic voting machine examination fund.....No limit
- 22 Credit card clearing fund.....No limit
- 23 Suspense fund.....No limit
- 24 Prepaid services fund.....No limit
- 25 Athlete agent registration fee fund.....No limit
- 26 Democracy fund.....No limit

27 *Provided*, That all expenditures from the democracy fund shall be to
28 provide matching funds to implement Title II of the federal help America
29 vote act of 2002, public law 107-252, as prescribed under that act.

- 30 Technology communication fee fund.....No limit
- 31 Help America Vote Act federal fund.....No limit
- 32 HAVA title I federal fund.....No limit
- 33 Voting access – disabled individuals federal fund.....No limit

34 (b) During the fiscal year ending June 30, 2012, notwithstanding the
35 provisions of any other statute, in addition to the other purposes for which
36 expenditures may be made from any special revenue fund or funds for
37 fiscal year 2012 by the above agency by this or other appropriation act of
38 the 2011 regular session of the legislature, expenditures shall be made by
39 the above agency from such special revenue fund or funds to provide a
40 report to the house appropriations committee and the senate ways and
41 means committee detailing the costs of publication in a newspaper in each
42 county pursuant to K.S.A. 64-103, and amendments thereto, of any
43 constitutional amendment that is introduced by the legislature during the

1 2012 regular session of the legislature.
2 Sec. 31.

3 STATE TREASURER

4 (a) There is appropriated for the above agency from the following
5 special revenue fund or funds for the fiscal year ending June 30, 2012, all
6 moneys now or hereafter lawfully credited to and available in such fund or
7 funds, except that expenditures shall not exceed the following:

8 State treasurer operating fund.....\$1,562,513

9 *Provided*, That, notwithstanding the provisions of the uniform
10 unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto,
11 or any other statute, of all the moneys received under the uniform
12 unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto,
13 during fiscal year 2012, the state treasurer is hereby authorized and
14 directed to credit the first \$1,562,513 received and deposited in the state
15 treasury to the state treasurer operating fund: *Provided further*, That, after
16 such aggregate amount has been credited to the state treasurer operating
17 fund, then all of the moneys received under the uniform unclaimed
18 property act during fiscal year 2012 shall be credited as prescribed under
19 the unclaimed property act, K.S.A. 58-3934 et seq., and amendments
20 thereto: *Provided further*, That all moneys credited to the state treasurer
21 operating fund during fiscal year 2012 are to reimburse the state treasurer
22 for accounting, auditing, budgeting, legal, payroll, personnel and
23 purchasing services and any other governmental services which are
24 performed to administer the provisions of the uniform unclaimed property
25 act, K.S.A. 58-3934 et seq., and amendments thereto, that are not
26 otherwise reimbursed under any other provision of law

27 Fiscal agency fund.....No limit

28 Bond services fee fund.....No limit

29 City bond finance fund.....No limit

30 Local ad valorem tax reduction fund.....No limit

31 County and city revenue sharing fund.....No limit

32 Suspense fund.....No limit

33 County and city retailers' sales tax fund.....No limit

34 County and city compensating use tax fund.....No limit

35 Local alcoholic liquor fund.....No limit

36 Local alcoholic liquor equalization fund.....No limit

37 Unclaimed property claims fund.....No limit

38 Unclaimed property expense fund.....No limit

39 *Provided*, That expenditures from the unclaimed property expense fund
40 for official hospitality shall not exceed \$2,000.

41 County and city transient guest tax fund.....No limit

42 Racing admissions tax fund.....No limit

43 Rental motor vehicle excise tax fund.....No limit

- 1 Transportation development district sales tax fund.....No limit
- 2 Redevelopment bond fund.....No limit
- 3 Municipal investment pool fund.....No limit
- 4 Pooled money investment portfolio fee fund.....No limit

5 *Provided*, That, on or before the fifth day of each month of the fiscal
 6 year ending June 30, 2012, the state treasurer shall certify to the pooled
 7 money investment board an accounting of the banking fees incurred by the
 8 state treasurer during the second preceding month that are attributable to
 9 the investment of the pooled money investment portfolio during such
 10 month: *Provided further*, That, prior to the 10th day of each month during
 11 the fiscal year ending June 30, 2012, the pooled money investment board
 12 shall review the certification from the state treasurer and shall make
 13 expenditures from the pooled money investment portfolio fee fund to pay
 14 the amount of banking fees incurred by the state treasurer during the
 15 second preceding month that are attributable to the investment of the
 16 pooled money investment portfolio during the second preceding month, as
 17 determined by the pooled money investment board: *And provided further*,
 18 That expenditures from the pooled money investment portfolio fee fund
 19 for official hospitality shall not exceed \$800.

20 Special qualified industrial manufacturer fund.....No limit

21 *Provided*, That, notwithstanding the provisions of K.S.A. 2010 Supp.
 22 74-50,122, and amendments thereto, or any other statute, the special
 23 qualified industrial manufacturer fund shall be maintained in the state
 24 treasury and shall be administered by the state treasurer for the purposes of
 25 the qualified industrial manufacturer act: *Provided further*, That on the
 26 15th day of each month that commences during fiscal year 2012, the
 27 secretary of commerce and the secretary of revenue shall consult and
 28 determine the amount of revenue received by the state from withholding
 29 taxes paid by each taxpayer that is a qualified industrial manufacturer
 30 during the preceding month and then, jointly, shall certify the amount so
 31 determined to the director of accounts and reports and, at the same time as
 32 such certification is transmitted to the director of accounts and reports,
 33 shall transmit a copy of such certification to the director of the budget and
 34 the director of legislative research: *And provided further*, That, upon
 35 receipt of each such certification, the director of accounts and reports shall
 36 transfer the amount certified from the state general fund to the special
 37 qualified industrial manufacturer fund established by this subsection: *And*
 38 *provided further*, That, on or before the 10th day of each month
 39 commencing during fiscal year 2012, the director of accounts and reports
 40 shall transfer from the state general fund to the special qualified industrial
 41 manufacturer fund interest earnings based on: (1) The average daily
 42 balance of moneys in the special qualified industrial manufacturer fund
 43 established by this subsection for the preceding month; and (2) the net

1 earnings rate of the pooled money investment portfolio for the preceding
 2 month: *And provided further*, That the moneys credited to the special
 3 qualified industrial manufacturer fund from the withholding taxes paid by
 4 a qualified industrial manufacturer shall be paid by the state treasurer to
 5 such qualified industrial manufacturer on such dates as are mutually
 6 agreed to by the secretary of commerce and the state treasurer, serving as
 7 paying agent in accordance with the terms of the agreement entered into
 8 pursuant to K.S.A. 2010 Supp. 74-50,122, and amendments thereto, by the
 9 secretary of commerce and such qualified industrial manufacturer: *And*
 10 *provided further*, That not more than \$2,000,000 shall be paid from the
 11 special qualified industrial manufacturer fund established by this
 12 subsection by the state treasurer to a qualified industrial manufacturer: *And*
 13 *provided further*, That the words and phrases used in these provisos to
 14 appropriation of moneys in the special qualified industrial manufacturer
 15 fund shall have the meanings respectively ascribed thereto by K.S.A. 2010
 16 Supp. 74-50,121, and amendments thereto, unless the context requires
 17 otherwise.

18 Kansas postsecondary education savings program trust fund.....No limit
 19 *Provided*, That notwithstanding the provisions of subsection (f) of
 20 K.S.A. 2010 Supp. 75-650, and amendments thereto, or any other statute,
 21 moneys are hereby appropriated for the fiscal year ending June 30, 2012,
 22 for the purpose of matching contributions of qualified applicants.

23 Kansas postsecondary education savings program expense fund.....No limit
 24 Conversion of materials and equipment fund.....No limit
 25 Tax increment financing revenue replacement fund.....No limit
 26 Spirit bonds fund.....No limit

27 *Provided*, That, on the 15th day of each month that commences during
 28 fiscal year 2012, the secretary of revenue shall determine the amount of
 29 revenue received by the state during the preceding month from
 30 withholding taxes paid with respect to an eligible project by each taxpayer
 31 that is an eligible business for which bonds have been issued under K.S.A.
 32 2010 Supp. 74-50,136, and amendments thereto, and shall certify the
 33 amount so determined to the director of accounts and reports and, at the
 34 same time as such certification is transmitted to the director of accounts
 35 and reports, shall transmit a copy of such certification to the director of the
 36 budget and the director of legislative research: *Provided further*, That,
 37 upon receipt of each such certification, the director of accounts and reports
 38 shall transfer the amount certified from the state general fund to the spirit
 39 bonds fund: *And provided further*, That, on or before the 10th day of each
 40 month commencing during fiscal year 2012, the director of accounts and
 41 reports shall transfer from the state general fund to the spirit bonds fund
 42 interest earnings based on: (1) The average daily balance of moneys in the
 43 spirit bonds fund for the preceding month; and (2) the net earnings rate of

1 the pooled money investment portfolio for the preceding month: *And*
 2 *provided further*, That the moneys credited to the spirit bonds fund from
 3 the withholding taxes paid by an eligible business and the interest earnings
 4 thereon shall be transferred by the state treasurer from the spirit bonds
 5 fund to the special economic revitalization fund administered by the state
 6 treasurer in accordance with K.S.A. 2010 Supp. 74-50,136, and
 7 amendments thereto.

8 Learjet bond fund.....No limit

9 *Provided*, That, on the 15th day of each month that commences during
 10 fiscal year 2012, the secretary of revenue shall determine the amount of
 11 revenue received by the state during the preceding month from
 12 withholding taxes paid with respect to an eligible project by each taxpayer
 13 that is an eligible business for which bonds have been issued under K.S.A.
 14 2010 Supp. 74-50,136, and amendments thereto, and for which the learjet
 15 bond fund was created, and shall certify the amount so determined to the
 16 director of accounts and reports and, at the same time as such certification
 17 is transmitted to the director of accounts and reports, shall transmit a copy
 18 of such certification to the director of the budget and the director of
 19 legislative research: *Provided further*, That, upon receipt of each such
 20 certification, the director of accounts and reports shall transfer the amount
 21 certified from the state general fund to the learjet bond fund: *And provided*
 22 *further*, That, on or before the 10th day of each month commencing during
 23 fiscal year 2012, the director of accounts and reports shall transfer from
 24 the state general fund to the learjet bond fund interest earnings based on:
 25 (1) The average daily balance of moneys in the learjet bond fund for the
 26 preceding month; and (2) the net earnings rate of the pooled money
 27 investment portfolio for the preceding month: *And provided further*, That
 28 the moneys credited to the learjet bond fund from the withholding taxes
 29 paid by an eligible business and the interest earnings thereon shall be
 30 transferred by the state treasurer from the learjet bond fund to the
 31 appropriate account of the special economic revitalization fund
 32 administered by the state treasurer in accordance with K.S.A. 2010 Supp.
 33 74-50,136, and amendments thereto.

34 Siemens bond fund.....No limit

35 *Provided*, That, on the 15th day of each month that commences during
 36 fiscal year 2012, the secretary of revenue shall determine the amount of
 37 revenue received by the state during the preceding month from
 38 withholding taxes paid with respect to an eligible project by each taxpayer
 39 that is an eligible business for which bonds have been issued under K.S.A.
 40 2010 Supp. 74-50,136, and amendments thereto, and for which the
 41 Siemens bond fund was created, and shall certify the amount so
 42 determined to the director of accounts and reports and, at the same time as
 43 such certification is transmitted to the director of accounts and reports,

1 shall transmit a copy of such certification to the director of the budget and
 2 the director of legislative research: *Provided further*, That, upon receipt of
 3 each such certification, the director of accounts and reports shall transfer
 4 the amount certified from the state general fund to the Siemens bond fund:
 5 *And provided further*, That, on or before the 10th day of each month
 6 commencing during fiscal year 2012, the director of accounts and reports
 7 shall transfer from the state general fund to the Siemens bond fund interest
 8 earnings based on: (1) The average daily balance of moneys in the
 9 Siemens bond fund for the preceding month; and (2) the net earnings rate
 10 of the pooled money investment portfolio for the preceding month: *And*
 11 *provided further*, That the moneys credited to the Siemens bond fund from
 12 the withholding taxes paid by an eligible business and the interest earnings
 13 thereon shall be transferred by the state treasurer from the Siemens bond
 14 fund to the appropriate account of the special economic revitalization fund
 15 administered by the state treasurer in accordance with K.S.A. 2010 Supp.
 16 74-50,136, and amendments thereto.

17 Business machinery and equipment tax reduction assistance fund.....\$0
 18 Telecommunications and railroad machinery and equipment tax reduction
 19 assistance fund.....\$0
 20 Community improvement district sales tax fund.....No limit

21 (b) During the fiscal year ending June 30, 2012, notwithstanding the
 22 provisions of K.S.A. 75-1514, and amendments thereto, or any other
 23 statute, the commissioner of insurance shall remit all moneys received by
 24 the commissioner under K.S.A. 75-1508, and amendments thereto, to the
 25 state treasurer in accordance with the provisions of K.S.A. 75-4215, and
 26 amendments thereto: *Provided*, That, upon receipt of each such remittance,
 27 the state treasurer shall deposit the entire amount in the state treasury:
 28 *Provided, however*, That, for each such remittance deposited in the state
 29 treasury during fiscal year 2012, the state treasurer shall not credit such
 30 deposit pursuant to K.S.A. 75-1514, and amendments thereto, but shall
 31 credit such deposit in accordance with the provisions of this subsection:
 32 *Provided further*, That the state treasurer shall credit 20% of each such
 33 deposit to the state general fund and the state treasurer shall credit the
 34 remainder of each such deposit as follows: (1) The amount equal to 64%
 35 of the remainder of such deposit shall be credited to the fire marshal fee
 36 fund of the state fire marshal; (2) the amount equal to 20% of the
 37 remainder of such deposit shall be credited to the emergency medical
 38 services board operating fund of the emergency medical services board;
 39 and (3) the amount equal to 16% of the remainder of such deposit shall be
 40 credited to the fire service training program fund of the university of
 41 Kansas: *And provided further*, That the amount of each such deposit that is
 42 credited to the state general fund pursuant to this subsection is to
 43 reimburse the state general fund for accounting, auditing, budgeting, legal,

1 payroll, personnel and purchasing services and any other governmental
 2 services which are performed on behalf of the state fire marshal, the
 3 emergency medical services board, and the fire service training program of
 4 the university of Kansas by other state agencies which receive
 5 appropriations from the state general fund to provide such services: *And*
 6 *provided further*; That, whenever in fiscal year 2012 the aggregate amount
 7 that the 20% credit to the state general fund prescribed by this subsection
 8 is equal to \$200,000, then (1) the provisions of this subsection prescribing
 9 the 20% credit to the state general fund no longer shall apply to moneys
 10 received pursuant to K.S.A. 75-1508, and amendments thereto, and (2) for
 11 the remainder of fiscal year 2012, the state treasurer shall credit the full
 12 100% so received of each such deposit as follows: (A) The amount equal
 13 to 64% of such deposit shall be credited to the fire marshal fee fund of the
 14 state fire marshal; (B) the amount equal to 20% of such deposit shall be
 15 credited to the emergency medical services board operating fund of the
 16 emergency medical services board; and (C) the amount equal to 16% of
 17 such deposit shall be credited to the fire service training program fund of
 18 the university of Kansas.

19 Sec. 32.

20 INSURANCE DEPARTMENT

21 (a) There is appropriated for the above agency from the following
 22 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 23 moneys now or hereafter lawfully credited to and available in such fund or
 24 funds, except that expenditures other than refunds authorized by law shall
 25 not exceed the following:

26 Insurance department service regulation fund.....No limit

27 *Provided*, That expenditures from the insurance department service
 28 regulation fund for official hospitality shall not exceed \$2,500: *Provided*
 29 *further*; That transfers may be made from this fund to the insurance
 30 department rehabilitation and repair fund of the insurance department.

31 Insurance company examination fund.....No limit

32 *Provided*, That transfers may be made from the insurance company
 33 examination fund to the insurance department rehabilitation and repair
 34 fund of the insurance department.

35 Insurance company annual statement examination fund.....No limit

36 Insurance company examiner training fund.....No limit

37 Conversion of materials and equipment fund.....No limit

38 Commissioner’s travel reimbursement fund.....No limit

39 *Provided*, That expenditures may be made from the commissioner's
 40 travel reimbursement fund only to reimburse the commissioner of
 41 insurance, or any designated employee, for expenses incurred for in-state
 42 or out-of-state travel for official purposes, including travel to meetings of
 43 public or private associations: *Provided further*; That all moneys received

1 by the commissioner of insurance for such travel from any non-state
2 agency source shall be deposited in the state treasury to the credit of this
3 fund.

4 Workers compensation fund.....No limit

5 *Provided*, That expenditures from the workers compensation fund for
6 attorney fees and other costs and benefit payments may be made regardless
7 of when services were rendered or when the initial award of benefits was
8 made.

9 State firefighters relief fund.....No limit

10 *Provided*, That, notwithstanding the provisions of K.S.A. 40-1706, and
11 amendments thereto, or any other statute, transfers may be made from the
12 state firefighters relief fund to the insurance department rehabilitation and
13 repair fund of the insurance department: *Provided further*, That, pursuant
14 to provisions of section 34(a) of chapter 131 of the 2008 Session Laws of
15 Kansas, one or more transfers may be made during fiscal year 2012 from
16 the state firefighters relief fund to the insurance department service
17 regulation fund to repay the amount that was borrowed for the special
18 distribution in FY 2008 pursuant to section 34(a) of chapter 131 of the
19 2008 Session Laws of Kansas, relating to the overpayment to the
20 firefighters relief association for Manhattan, KS: *And provided further*,
21 That, as used in this proviso, (1) “2012 formula amount” means the
22 amount determined in accordance with the formula and other provisions of
23 K.S.A. 40-1706, and amendments thereto, for the firefighters relief
24 association for Manhattan, KS, for fiscal year 2012, (2) “2008 payment
25 amount” means the amount actually paid to the firefighters relief
26 association for Manhattan, KS, from the state firefighters relief fund for
27 fiscal year 2008, and (3) “2012 repayment amount” means the difference
28 between the 2012 formula amount and the 2008 payment amount: *And*
29 *provided further*, That, notwithstanding the provisions of K.S.A. 40-1706,
30 and amendments thereto, or any other statute, the amount of the
31 distribution to be paid to the firefighters relief association for Manhattan,
32 KS, from the state firefighters relief fund for fiscal year 2012 shall not
33 exceed the 2008 payment amount: *And provided further*, That the
34 commissioner of insurance shall certify the 2012 repayment amount to the
35 director of accounts and reports and the outstanding amount that remains
36 to be repaid to the insurance department service regulation fund pursuant
37 to provisions of section 34(a) of chapter 131 of the 2008 Session Laws of
38 Kansas after the transfer to the insurance department service regulation
39 fund pursuant to this proviso: *And provided further*, That, upon receipt of
40 such certification, the director of accounts and reports shall transfer the
41 amount equal to the 2012 repayment amount from the state firefighters
42 relief fund to the insurance department service regulation fund: *And*
43 *provided further*, That, at the same time that the commissioner of insurance

1 transmits such certification to the director of accounts and reports, the
2 commissioner of insurance shall transmit a copy of such certification to the
3 director of the budget and to the director of legislative research.

4 Insurance company tax and fee refund fund.....No limit

5 Group-funded workers' compensation pools fee fund.....No limit

6 *Provided*, That transfers may be made from the group-funded workers'
7 compensation pools fee fund to the insurance department rehabilitation
8 and repair fund of the insurance department.

9 Municipal group-funded pools fee fund.....No limit

10 *Provided*, That transfers may be made from the municipal group-
11 funded pools fee fund to the insurance department rehabilitation and repair
12 fund of the insurance department.

13 Uninsurable health insurance plan fund.....No limit

14 Insurance education and training fundNo limit

15 *Provided*, That expenditures may be made from the insurance education
16 and training fund for training programs and official hospitality: *Provided*
17 *further*, That the insurance commissioner is hereby authorized to fix,
18 charge and collect fees for such training programs: *And provided further*,
19 That fees for such training programs shall be fixed in order to collect all or
20 part of the operating expenses incurred for such training programs,
21 including official hospitality: *And provided further*, That all fees received
22 for such training programs shall be deposited in the state treasury in
23 accordance with the provisions of K.S.A. 75-4215, and amendments
24 thereto, and shall be credited to the insurance education and training fund.

25 Monumental life settlement fund.....No limit

26 *Provided*, That all expenditures from the monumental life settlement
27 fund shall be made for scholarship purposes: *Provided further*, That the
28 scholarship recipients shall be African-American students who are
29 currently enrolled and are attending an accredited higher education
30 institution in the state of Kansas and who have designated a major in
31 mathematics, computer science or business.

32 Fines and penalties fund.....\$10,000

33 *Provided*, That, notwithstanding the provisions of K.S.A. 40-2606, and
34 amendments thereto, or any other statute, all moneys received during fiscal
35 year 2012 for penalties imposed pursuant to K.S.A. 40-2606, and
36 amendments thereto, shall be deposited in the state treasury in accordance
37 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
38 be credited to the fines and penalties fund.

39 Settlements fund.....No limit

40 *Provided*, That moneys may be transferred or otherwise credited to the
41 settlements fund as the result of or pursuant to court orders under K.S.A.
42 40-3644, and amendments thereto, court-ordered settlements, or legislative
43 authority: *Provided further*, That expenditures from the settlements fund

1 shall be made for the purpose of providing consumer education and
2 outreach or for costs that the insurance department may incur in closeout
3 of any troubled insurance company matters.

- 4 Emergency management performance grant – federal fund.....No limit
- 5 Affordable care act – federal fund.....No limit
- 6 HHS consumer assistance grant – federal fund.....No limit
- 7 HHS exchange planning & establishment grant – federal fund.....No limit
- 8 HHS rate review grant – federal fund.....No limit
- 9 Exchange – KMED early innovator federal grant.....No limit

10 (b) In addition to the other purposes for which expenditures may be
11 made by the insurance department from the insurance company
12 examination fund for fiscal year 2012 as authorized by K.S.A. 40-223, and
13 amendments thereto, notwithstanding the provisions of K.S.A. 40-223 or
14 75-3721, and amendments thereto, or any other statute, expenditures may
15 be made by the insurance department from the insurance company
16 examination fund for fiscal year 2012 for the examination of annual
17 statements filed with the commissioner of insurance, regardless of when
18 the services were rendered, when the expenses were incurred or when any
19 claim was submitted or processed for payment and regardless of whether
20 or not the services were rendered or the expenses were incurred prior to
21 the effective date of this act.

22 Sec. 33.

23 HEALTH CARE STABILIZATION FUND BOARD OF GOVERNORS

24 (a) There is appropriated for the above agency from the following
25 special revenue fund or funds for the fiscal year ending June 30, 2012, all
26 moneys now or hereafter lawfully credited to and available in such fund or
27 funds, except that expenditures other than refunds authorized by law shall
28 not exceed the following:

- 29 Health care stabilization fund.....No limit
- 30 Conference fee fund.....No limit

31 (b) Expenditures from the health care stabilization fund for the fiscal
32 year ending June 30, 2012, other than refunds authorized by law for the
33 following specified purposes shall not exceed the limitations prescribed
34 therefor as follows:

- 35 Operating expenditures.....\$1,682,554

36 *Provided*, That expenditures from the operating expenditures account
37 for official hospitality shall not exceed \$500.

- 38 Legal services and other claims expenses.....No limit
- 39 Claims and benefits.....No limit

40 Sec. 34.

41 JUDICIAL COUNCIL

42 (a) There is appropriated for the above agency from the following
43 special revenue fund or funds for the fiscal year ending June 30, 2012, all

1 moneys now or hereafter lawfully credited to and available in such fund or
2 funds, except that expenditures other than refunds authorized by law shall
3 not exceed the following:

- 4 Judicial council fund.....No limit
- 5 Grants and gifts fund.....No limit

6 *Provided*, That all private grants and gifts received by the judicial
7 council, other than moneys received as grants, gifts or donations for the
8 preparation, publication or distribution of legal publications, shall be
9 deposited to the credit of the grants and gifts fund.

- 10 Publications fee fund.....No limit
- 11 Judicial performance fund.....No limit

12 (b) On June 30, 2012, notwithstanding the provisions of K.S.A. 20-
13 2207, and amendments thereto, or any other statute, the director of
14 accounts and reports shall transfer the amount of any unencumbered
15 balance in the publications fee fund as of June 30, 2012, in excess of
16 \$175,000 from the publications fee fund to the state general fund:

17 *Provided*, That the transfer of such amount shall be in addition to any other
18 transfer from the publications fee fund to the state general fund as
19 prescribed by law: *Provided further*, That the amount transferred from the
20 publications fee fund to the state general fund pursuant to this subsection
21 is to reimburse the state general fund for accounting, auditing, budgeting,
22 legal, payroll, personnel and purchasing services and any other
23 governmental services which are performed on behalf of the judicial
24 council by other state agencies which receive appropriations from the state
25 general fund to provide such services: *And provided further*, That when the
26 judicial council must expend moneys for unforeseen and unbudgeted
27 items, that such moneys shall be paid first from the judicial council fund
28 and then from the publication fees fund.

29 Sec. 35.

30 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

31 (a) There is appropriated for the above agency from the state general
32 fund for the fiscal year ending June 30, 2012, the following:

- 33 Operating expenditures.....\$10,908,885

34 *Provided*, That any unencumbered balance in the operating
35 expenditures account in excess of \$100 as of June 30, 2011, is hereby
36 reappropriated for fiscal year 2012: *Provided, however*, That expenditures
37 for indigents' defense services are authorized to be made from the
38 operating expenditures account regardless of when services were rendered:
39 *Provided further*, That expenditures may be made from the operating
40 expenditures account for negotiated contracts for malpractice insurance for
41 public defenders and deputy or assistant public defenders: *And provided*
42 *further*, That all contracts for malpractice insurance for public defenders
43 and deputy or assistant public defenders shall be negotiated and purchased

1 by the state board of indigents' defense services, shall not be subject to
2 approval or purchase by the committee on surety bonds and insurance
3 under K.S.A. 75-4114 and 75-6111, and amendments thereto, and shall not
4 be subject to the provisions of K.S.A. 75-3739, and amendments thereto.

5 Assigned counsel expenditures.....\$8,000,000

6 *Provided*, That any unencumbered balance in excess of \$100 as of June
7 30, 2011, in the assigned counsel expenditures account is hereby
8 reappropriated for fiscal year 2012: *Provided further*, That expenditures for
9 indigents' defense services are authorized to be made from the assigned
10 counsel expenditures account regardless of when services were rendered.

11 Capital defense operations.....\$1,454,421

12 *Provided*, That any unencumbered balance in excess of \$100 as of June
13 30, 2011, in the capital defense operations account is hereby
14 reappropriated for fiscal year 2012: *Provided further*, That expenditures for
15 indigents' defense services are authorized to be made from the capital
16 defense operations account regardless of when services were rendered.

17 Legal services for prisoners.....\$293,073

18 (b) There is appropriated for the above agency from the following
19 special revenue fund or funds for the fiscal year ending June 30, 2012, all
20 moneys now or hereafter lawfully credited to and available in such fund or
21 funds, except that expenditures other than refunds authorized by law shall
22 not exceed the following:

23 Indigents' defense services fund.....No limit

24 *Provided*, That expenditures may be made from the indigents' defense
25 services fund for the purpose of assigned counsel and other professional
26 services related to contract cases.

27 Inservice education workshop fee fund.....No limit

28 *Provided*, That expenditures may be made from the inservice education
29 workshop fee fund for operating expenditures, including official
30 hospitality, incurred for inservice workshops and conferences: *Provided*
31 *further*, That the state board of indigents' defense services is hereby
32 authorized to fix, charge and collect fees for inservice workshops and
33 conferences: *And provided further*, That such fees shall be fixed in order to
34 recover all or part of such operating expenditures incurred for inservice
35 workshops and conferences: *And provided further*, That all fees received
36 for inservice workshops and conferences shall be deposited in the state
37 treasury in accordance with the provisions of K.S.A. 75-4215, and
38 amendments thereto, and shall be credited to the inservice education
39 workshop fee fund.

40 Edward Byrne memorial JAG – ARRA fund.....No limit

41 Grant server backup/recovery – JAG fund.....No limit

42 Edward Byrne memorial JAG – defender position fund.....No limit

43 (c) During the fiscal year ending June 30, 2012, the executive director

1 of the state board of indigents' defense services, with the approval of the
 2 director of the budget, may transfer any part of any item of appropriation
 3 for the fiscal year ending June 30, 2012, from the state general fund for the
 4 state board of indigents' defense services to any other item of
 5 appropriation for fiscal year 2012 from the state general fund for the state
 6 board of indigents' defense services. The executive director shall certify
 7 each such transfer to the director of accounts and reports and shall transmit
 8 a copy of each such certification to the director of legislative research.

9 Sec. 36.

10 JUDICIAL BRANCH

11 (a) There is appropriated for the above agency from the state general
 12 fund for the fiscal year ending June 30, 2012, the following:

13 Judiciary operations.....\$107,795,833

14 *Provided*, That any unencumbered balance in the judiciary operations
 15 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 16 fiscal year 2012: *Provided further*, That contracts for computer input of
 17 judicial opinions and all purchases thereunder shall not be subject to the
 18 provisions of K.S.A. 75-3739, and amendments thereto: *And provided*
 19 *further*, That expenditures may be made from the judicial operations
 20 account for contingencies without limitation at the discretion of the chief
 21 justice: *And provided further*, That expenditures from the judicial
 22 operations account for such contingencies shall not exceed \$25,000: *And*
 23 *provided further*, That expenditures from the judicial operations account
 24 for official hospitality shall not exceed \$4,000: *And provided further*, That
 25 expenditures shall be made from the judicial operations account for the
 26 travel expenses of panels of the court of appeals for travel to cities across
 27 the state to hear appealed cases: *And provided further*, That for the fiscal
 28 year ending June 30, 2012, the costs of printing advance sheets and bound
 29 volumes of opinions of the supreme court and the court of appeals shall
 30 first be paid from the fees collected for the sale of advance sheets and the
 31 bound volumes of opinions and after all such fees are expended for such
 32 purpose, any remaining costs of printing shall be paid from moneys
 33 appropriated in the judiciary operations account of the state general fund
 34 for fiscal year ending June 30, 2012.

35 (b) There is appropriated for the above agency from the following
 36 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 37 moneys now or hereafter lawfully credited to and available in such fund or
 38 funds, except that expenditures other than refunds authorized by law shall
 39 not exceed the following:

40 Library report fee fund.....No limit
 41 Judiciary technology fund.....No limit
 42 Judicial branch gifts fund.....No limit
 43 Dispute resolution fund.....No limit

- 1 Judicial branch education fund.....No limit
- 2 *Provided*, That expenditures may be made from the judicial branch
- 3 education fund to provide services and programs for the purpose of
- 4 educating and training judicial branch officers and employees,
- 5 administering the training, testing and education of municipal judges as
- 6 provided in K.S.A. 12-4114, and amendments thereto, educating and
- 7 training municipal judges and municipal court support staff, and for the
- 8 planning and implementation of a family court system, as provided by law,
- 9 including official hospitality: *Provided further*; That the judicial
- 10 administrator is hereby authorized to fix, charge and collect fees for such
- 11 services and programs: *And provided further*; That such fees may be fixed
- 12 to cover all or part of the operating expenditures incurred in providing
- 13 such services and programs, including official hospitality: *And provided*
- 14 *further*; That all fees received for such services and programs, including
- 15 official hospitality, shall be deposited in the state treasury in accordance
- 16 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
- 17 be credited to the judicial branch education fund.
- 18 Conversion of materials and equipment fundNo limit
- 19 Child welfare federal grant fund.....No limit
- 20 Child support enforcement contractual agreement fund.....No limit
- 21 Bar admission fee fund.....No limit
- 22 Permanent families account – family and children investment fundNo limit
- 23 Duplicate law book fund.....No limit
- 24 Court reporter fund.....No limit
- 25 Access to justice fund.....No limit
- 26 Judicial technology and building and grounds fund.....No limit
- 27 Judicial branch nonjudicial salary initiative fund.....No limit
- 28 Judicial branch nonjudicial salary adjustment fund.....No limit
- 29 Federal grants fund.....No limit
- 30 District magistrate judge supplemental compensation fund.....No limit
- 31 Judicial branch surcharge fund.....No limit
- 32 Correctional supervision fund.....No limit

33 Sec. 37.

34 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

35 (a) There is appropriated for the above agency from the state general
36 fund for the fiscal year ending June 30, 2012, the following:

37 13th retirement check – debt service.....\$3,210,092

38 (b) There is appropriated for the above agency from the following
39 special revenue fund or funds for the fiscal year ending June 30, 2012, all
40 moneys now or hereafter lawfully credited to and available in such fund or
41 funds, except that expenditures other than refunds authorized by law shall
42 not exceed the following:

43 Kansas public employees retirement fund.....No limit

1 *Provided*, That no expenditures may be made from the Kansas public
 2 employees retirement fund other than for benefits, investments, refunds
 3 authorized by law, and other purposes specifically authorized by this or
 4 other appropriation act.

5	Kansas public employees deferred compensation fees fund.....	No limit
6	Group insurance reserve fund.....	No limit
7	Optional death benefit plan reserve fund.....	No limit
8	Kansas endowment for youth fund.....	No limit
9	Senior services trust fund.....	No limit
10	Family and children endowment account – family and children investment	
11	fund.....	No limit
12	Non-retirement administration fund.....	No limit

13 *Provided*, That the executive officer of the Kansas public employees
 14 retirement system shall certify to the director of accounts and reports the
 15 amount of moneys to transfer from the Kansas endowment for youth fund,
 16 the senior services trust fund, the family and children endowment account
 17 – family and children investment fund, and the unclaimed property
 18 account of the state general fund for the purpose of reimbursing the costs
 19 of non-retirement related administrative activities and investment-related
 20 expenses for managing such funds in accordance with K.S.A. 74-4909b,
 21 and amendments thereto.

22	KDFA series 2003H bond debt service fund	No limit
----	--	----------

23 *Provided*, That notwithstanding the provisions of K.S.A. 74-4921 et
 24 seq., and amendments thereto, any employer contributions remitted in
 25 accordance with the provisions of K.S.A. 20-2605, and amendments
 26 thereto, K.S.A. 74-4920, and amendments thereto, K.S.A. 74-4939, and
 27 amendments thereto, and K.S.A. 74-4967, and amendments thereto, for the
 28 purpose of paying the actuarial cost of the provisions of K.S.A. 74-49,109
 29 et seq., and amendments thereto, shall be deposited in the KDFA series
 30 2003H bond debt service fund: *Provided further*, That the executive
 31 director of the Kansas public employees retirement system shall certify to
 32 the director of accounts and reports an amount to reimburse the state
 33 general fund for bond debt service payments authorized in fiscal year
 34 2012: *And provided further*, That the director of accounts and reports shall
 35 transfer to the state general fund such amount certified as provided by the
 36 executive director no later than June 30, 2012.

37 (c) Expenditures may be made from the expense reserve of the
 38 Kansas public employees retirement fund for the fiscal year ending June
 39 30, 2012, for the following specified purposes:

40	Agency operations.....	\$8,794,749
----	------------------------	-------------

41 *Provided*, That expenditures from the agency operations account may
 42 be made for official hospitality.

43	Investment-related expenses.....	No limit
----	----------------------------------	----------

1 KPERS technology project.....No limit
 2 (d) Expenditures may be made from the non-retirement administration
 3 fund for the fiscal year ending June 30, 2012, for the following specified
 4 purposes:
 5 Agency operations.....\$75,603
 6 Investment-related expenses.....No limit
 7 (e) On July 1, 2011, notwithstanding the provisions of K.S.A. 38-2102,
 8 and amendments thereto, the amount prescribed by subsection (d)(4) of
 9 K.S.A. 38-2102, and amendments thereto, to be transferred on July 1,
 10 2011, by the director of accounts and reports from the Kansas endowment
 11 for youth fund to the children’s initiatives fund is hereby increased to
 12 \$59,312,021.
 13 Sec. 38.

14 STATE CORPORATION COMMISSION

15 (a) There is appropriated for the above agency from the following
 16 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 17 moneys now or hereafter lawfully credited to and available in such fund or
 18 funds, except that expenditures other than refunds authorized by law shall
 19 not exceed the following:
 20 Public service regulation fund.....No limit
 21 Motor carrier license fees fund.....No limit
 22 Conservation fee fund.....No limit
 23 *Provided*, That any expenditure made from the conservation fee fund
 24 for plugging abandoned wells, cleanup of pollution from oil and gas
 25 activities and testing of wells shall be in addition to any expenditure
 26 limitation imposed on this fund: *Provided further*, That expenditures may
 27 be made from this fund for debt collection and set-off administration: *And*
 28 *provided further*, That a percentage of the fees collected, not to exceed
 29 27%, shall be transferred from the conservation fee fund to the accounting
 30 services recovery fund of the department of administration for services
 31 rendered in collection efforts: *And provided further*, That all expenditures
 32 made from the conservation fee fund for debt collection and set-off
 33 administration shall be in addition to any expenditure limitation imposed
 34 on this fund: *And provided further*, That the state corporation commission
 35 shall include as part of the fiscal year 2013 budget estimates for the state
 36 corporation commission submitted pursuant to K.S.A. 75-3717, and
 37 amendments thereto, a three-year projection of receipts to and
 38 expenditures from the conservation fee fund for fiscal years 2013, 2014
 39 and 2015.
 40 Energy grants management federal fund – ARRA.....No limit
 41 *Provided*, That the state corporation commission is hereby designated
 42 as the state agency to receive moneys from federal agencies for energy
 43 conservation and other energy related activities under the federal American

1 recovery and reinvestment act of 2009, as amended: *Provided, further,*
 2 That, whenever moneys are received by the state corporation commission
 3 from federal agencies for energy conservation and other energy-related
 4 activities under the federal American recovery and reinvestment act of
 5 2009, as amended, such moneys shall be deposited in the state treasury in
 6 accordance with the provisions of K.S.A. 75-4215, and amendments
 7 thereto, and shall be credited to the energy grants management federal
 8 fund – ARRA.

9 Gas pipeline safety program special one call – federal fund.....No limit
 10 State electricity regulators assistance – ARRA federal fund.....No limit
 11 Energy efficiency revolving loan program – ARRA federal fund...No limit

12 *Provided,* That expenditures may be made from the energy efficiency
 13 revolving loan program – ARRA federal fund for the energy efficiency
 14 revolving loan program pursuant to vouchers approved by the chairperson
 15 of the state corporation commission or by a person or persons designated
 16 by the chairperson: *Provided further,* That the state corporation
 17 commission is hereby authorized to establish the energy efficiency
 18 revolving loan program for the purpose of making loans for energy
 19 conservation and other energy-related activities: *And provided further,* That
 20 loans under such program shall be made at an interest rate established by
 21 the state corporation commission: *And provided further,* That the state
 22 corporation commission is hereby authorized to enter into contracts with
 23 other state agencies and with persons as may be necessary to administer
 24 the energy efficiency revolving loan program: *And provided further,* That
 25 any person who agrees to receive money from the energy efficiency
 26 revolving loan program – ARRA federal fund shall enter into an agreement
 27 requiring such person to submit a written report to the state corporation
 28 commission detailing and accounting for all expenditures and receipts
 29 related to the use of the moneys received from the energy efficiency
 30 revolving loan program – ARRA federal fund: *And provided further,* That
 31 moneys repaid to the energy efficiency revolving loan program moneys
 32 shall be deposited in the state treasury in accordance with the provisions of
 33 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 34 energy efficiency revolving loan program – ARRA federal fund: *And*
 35 *provided further,* That, on or before the day of each month, the director of
 36 accounts and reports shall transfer from the state general fund to the
 37 energy efficiency revolving loan program – ARRA federal fund interest
 38 earnings based on: (1) The average daily balance of repaid moneys in the
 39 energy efficiency revolving loan program – ARRA federal fund for the
 40 preceding month; and (2) the net earnings rate for the pooled money
 41 investment portfolio for the preceding month.

42 Natural gas underground storage fee fund.....No limit

43 Gas pipeline inspection fee fund.....No limit

1	Special one-call – federal fund.....	No limit
2	Compressed air energy storage fee fund.....	No limit
3	Abandoned oil and gas well fund.....	No limit
4	Well plugging assurance fund.....	No limit
5	Facility conservation improvement program fund.....	No limit
6	Gas pipeline safety program – federal fund.....	No limit
7	Carbon dioxide injection well and underground storage fund.....	No limit
8	Energy related grants – federal fund.....	No limit
9	Energy grants management fund.....	No limit
10	Energy conservation plan – federal fund.....	No limit
11	Vehicle information systems network – federal fund	No limit
12	Underground injection control class II – federal fund.....	No limit
13	One call – federal fund.....	No limit
14	Inservice education workshop fee fund.....	No limit

15 *Provided*, That expenditures may be made from the inservice education
 16 workshop fee fund for operating expenditures, including official
 17 hospitality, incurred for inservice workshops and conferences conducted
 18 by the state corporation commission for staff and members of the state
 19 corporation commission: *Provided further*; That the state corporation
 20 commission is hereby authorized to fix, charge and collect fees for such
 21 inservice workshops and conferences: *And provided further*; That such fees
 22 shall be fixed in order to recover all or part of the operating expenditures
 23 incurred for conducting such inservice workshops and conferences: *And*
 24 *provided further*; That all moneys received for such fees shall be deposited
 25 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
 26 and amendments thereto, and shall be credited to the inservice education
 27 workshop fee fund.

28	Unified carrier registration clearing fund.....	No limit
29	Credit card clearing fund.....	No limit
30	Suspense fund.....	No limit
31	KETA development fund.....	No limit

32 (b) Expenditures for the fiscal year ending June 30, 2012, by the state
 33 corporation commission from the public service regulation fund, the motor
 34 carrier license fees fund and the conservation fee fund shall not exceed, in
 35 the aggregate, \$16,830,679: *Provided*, That, within such limitation on the
 36 aggregate of expenditures, expenditures made for fiscal year 2012 from the
 37 public service regulation fund, the motor carrier license fees fund and the
 38 conservation fee fund for official hospitality shall not exceed, in the
 39 aggregate, \$2,000.

40 (c) Expenditures for the fiscal year ending June 30, 2012, by the state
 41 corporation commission from the conservation fee fund or the abandoned
 42 oil and gas well fund may be made for the service of independent on-site
 43 supervision of well plugging contracts: *Provided*, That all expenditures

1 from the conservation fee fund or the abandoned oil and gas well fund for
2 the purpose of plugging of abandoned oil and gas wells shall be subject to
3 the competitive bidding requirements of K.S.A. 75-3739, and amendments
4 thereto, and shall not be exempt from such competitive bidding
5 requirements on the basis of the estimated amount of such purchases.

6 (d) During the fiscal year ending June 30, 2012, the executive director
7 of the state corporation commission, with the approval of the director of
8 the budget, may transfer additional moneys from the conservation fee fund
9 of the state corporation commission, which are in excess of \$400,000
10 prescribed by K.S.A. 55-193, and amendments thereto, to the abandoned
11 oil and gas well plugging fund of the state corporation commission:
12 *Provided*, That the executive director of the state corporation commission
13 shall certify each such transfer of additional moneys to the director of
14 accounts and reports and shall transmit a copy of each such certification to
15 the director of legislative research.

16 (e) During the fiscal year ending June 30, 2012, notwithstanding the
17 provisions of any other statute, the executive director of the state
18 corporation commission, with the approval of the director of the budget,
19 may transfer funds from any special revenue fund or funds of the state
20 corporation commission to any other special revenue fund or funds of the
21 state corporation commission. The executive director of the state
22 corporation commission shall certify each such transfer to the director of
23 accounts and reports and shall transmit a copy of each such certification to
24 the director of legislative research.

25 (f) (1) In addition to other purposes for which expenditures may be
26 made by the state corporation commission from the public service
27 regulation fund for fiscal year 2012 for the state corporation commission
28 as authorized by this or other appropriation act of the 2011 regular session
29 of the legislature, notwithstanding the provisions of any other statute to the
30 contrary, the state corporation commission may make expenditures from
31 the public service regulation fund for fiscal year 2012 for expenses
32 incurred by the Kansas electric transmission authority: *Provided*, That
33 expenditures from the public service regulation fund for the expenses of
34 the Kansas electric transmission authority for fiscal year 2012 shall not
35 exceed \$100,000.

36 (2) In addition to other purposes for which expenditures may be made
37 by the state corporation commission from the public service regulation
38 fund for fiscal year 2012 for the state corporation commission as
39 authorized by this or other appropriation act of the 2011 regular session of
40 the legislature, notwithstanding the provisions of any other statute to the
41 contrary, the state corporation commission may make expenditures from
42 the public service regulation fund for fiscal year 2012 for expenses
43 incurred by the Kansas electric transmission authority, if the total

1 expenditures for such purpose authorized by the expenditure limitation
 2 prescribed by subsection (f)(1) of section 59 of chapter 165 of the 2010
 3 Session Laws of Kansas for fiscal year 2011 are not expended or
 4 encumbered for fiscal year 2011, then the amount equal to the remaining
 5 amount of such unexpended or encumbered expenditure authority for
 6 fiscal year 2011 may be expended by the state corporation commission
 7 from the public service regulation fund for fiscal year 2012 for expenses
 8 incurred by the Kansas electric transmission authority and any such
 9 expenditures for fiscal year 2012 shall be in addition to any expenditure
 10 limitation imposed on the public service regulation fund for expenses
 11 incurred by the Kansas electric transmission authority for fiscal year 2012.

12 Sec. 39.

13 CITIZENS' UTILITY RATEPAYER BOARD

14 (a) There is appropriated for the above agency from the following
 15 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 16 moneys now or hereafter lawfully credited to and available in such fund or
 17 funds, except that expenditures other than refunds authorized by law shall
 18 not exceed the following:

19 Utility regulatory fee fund.....\$828,179

20 (b) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
 21 2012, or as soon after each such date as moneys are available, and upon
 22 receipt of certification by the state corporation commission of the amount
 23 to be transferred, the director of accounts and reports shall transfer from
 24 the public service regulation fund of the state corporation commission to
 25 the utility regulatory fee fund of the citizens' utility ratepayer board all
 26 moneys assessed by the state corporation commission for the citizens'
 27 utility ratepayer board under K.S.A. 66-1502 or 66-1503, and amendments
 28 thereto, and deposited in the state treasury to the credit of the public
 29 service regulation fund.

30 (c) During the fiscal year ending June 30, 2012, in addition to other
 31 purposes for which expenditures may be made by the citizens' utility
 32 ratepayer board from the utility regulatory fee fund for fiscal year 2012 for
 33 the citizens' utility ratepayer board as authorized by this or other
 34 appropriation act of the 2011 regular session of the legislature or by any
 35 appropriation act of the 2012 regular session of the legislature,
 36 notwithstanding the provisions of any other statute to the contrary, if the
 37 total expenditures authorized to be expended on contracts for professional
 38 services by the citizens' utility ratepayer board by the expenditure
 39 limitation prescribed by subsection (a) are not expended or encumbered
 40 for fiscal year 2011, then the amount equal to the remaining amount of
 41 such expenditure authority for fiscal year 2011 may be expended from the
 42 utility regulatory fee fund for fiscal year 2012 pursuant to contracts for
 43 professional services and any such expenditure for fiscal year 2012 shall

1 be in addition to any expenditure limitation imposed on the utility
 2 regulatory fee fund for fiscal year 2012.

3 Sec. 40.

4 DEPARTMENT OF ADMINISTRATION

5 (a) There is appropriated for the above agency from the state general
 6 fund for the fiscal year ending June 30, 2012, the following:

7 General administration\$879,108

8 *Provided*, That any unencumbered balance in the general administration
 9 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 10 fiscal year 2012: *Provided further*, That in addition to other positions
 11 within the department of administration in the unclassified service as
 12 prescribed by law, expenditures may be made from the general
 13 administration account for three employees in the unclassified service
 14 under the Kansas civil service act: *And provided further*, That expenditures
 15 from this account for official hospitality shall not exceed \$1,000.

16 Department of administration systems.....\$2,063,983

17 *Provided*, That any unencumbered balance in the department of
 18 administration systems account in excess of \$100 as of June 30, 2011, is
 19 hereby reappropriated for fiscal year 2012: *Provided further*, That
 20 expenditures from the department of administration systems account for
 21 official hospitality shall not exceed \$1,000.

22 Personnel services.....\$1,733,813

23 *Provided*, That any unencumbered balance in the personnel services
 24 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 25 fiscal year 2012.

26 Purchasing.....\$477,897

27 *Provided*, That any unencumbered balance in the purchasing account in
 28 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year
 29 2012.

30 Budget analysis.....\$1,518,333

31 *Provided*, That any unencumbered balance in the budget analysis
 32 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 33 fiscal year 2012: *Provided further*, That, in addition to other positions
 34 within the department of administration in the unclassified service as
 35 prescribed by law, expenditures may be made from the budget analysis
 36 account for eight employees in the unclassified service under the Kansas
 37 civil service act: *And provided further*, That expenditures from this account
 38 for official hospitality shall not exceed \$1,000.

39 Facilities management.....\$52,284

40 *Provided*, That any unencumbered balance in the facilities management
 41 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 42 fiscal year 2012.

43 Accounts and reports.....\$1,753,521

1 *Provided*, That any unencumbered balance in the accounts and reports
2 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
3 fiscal year 2012.

4 KPERS bonds debt service.....	\$36,142,328
5 Public broadcasting digital conversion debt service.....	\$624,544
6 Long-term care ombudsman.....	\$256,125

7 *Provided*, That any unencumbered balance in the long-term care
8 ombudsman account in excess of \$100 as of June 30, 2011, is hereby
9 reappropriated for fiscal year 2012: *Provided further*, That expenditures
10 from this account for official hospitality shall not exceed \$1,000.

11 (b) There is appropriated for the above agency from the following
12 special revenue fund or funds for the fiscal year ending June 30, 2012, all
13 moneys now or hereafter lawfully credited to and available in such fund or
14 funds, except that expenditures other than refunds or indirect cost
15 recoveries authorized by law shall not exceed the following:

16 Federal cash management fund.....	No limit
17 State leave payment reserve fund.....	No limit
18 Building and ground fund.....	No limit

19 *Provided*, That expenditures may be made from the building and
20 ground fund for operating and other expenses for the Hiram Price Dillon
21 House.

22 General fees fund.....	No limit
---------------------------	----------

23 *Provided*, That expenditures may be made from the general fees fund
24 for operating expenditures for the division of personnel services, including
25 human resources programs and official hospitality: *Provided further*, That
26 the director of personnel services is hereby authorized to fix, charge and
27 collect fees: *And provided further*, That fees shall be fixed in order to
28 recover all or part of the operating expenses incurred, including official
29 hospitality: *And provided further*, That all fees received, including fees
30 received under the open records act for providing access to or furnishing
31 copies of public records, shall be deposited in the state treasury in
32 accordance with the provisions of K.S.A. 75-4215, and amendments
33 thereto, and shall be credited to the general fees fund.

34 Human resource information systems cost recovery fund.....	No limit
35 Budget fees fund.....	No limit

36 *Provided*, That expenditures may be made from the budget fees fund
37 for operating expenditures for the division of the budget, including training
38 programs, special projects and official hospitality: *Provided further*, That
39 the director of the budget is hereby authorized to fix, charge and collect
40 fees for such training programs: *And provided further*, That fees for such
41 training programs and special projects shall be fixed in order to recover all
42 or part of the operating expenses incurred for such training programs and
43 special projects, including official hospitality: *And provided further*, That

1 all fees received for such training programs and special projects and all
 2 fees received by the division of the budget under the open records act for
 3 providing access to or furnishing copies of public records shall be
 4 deposited in the state treasury in accordance with the provisions of K.S.A.
 5 75-4215, and amendments thereto, and shall be credited to the budget fees
 6 fund.

7 Purchasing fees fund.....No limit

8 *Provided*, That expenditures may be made from the purchasing fees
 9 fund for operating expenditures of the division of purchases, including
 10 training seminars and official hospitality: *Provided further*, That the
 11 director of purchases is hereby authorized to fix, charge and collect fees
 12 for operating expenditures incurred to reproduce and disseminate
 13 purchasing information, administer vendor applications, administer state
 14 contracts and conduct training seminars, including official hospitality: *And*
 15 *provided further*, That such fees shall be fixed in order to recover all or
 16 part of such operating expenses: *And provided further*, That all fees
 17 received for such operating expenses shall be deposited in the state
 18 treasury in accordance with the provisions of K.S.A. 75-4215, and
 19 amendments thereto, and shall be credited to the purchasing fees fund.

20 Architectural services fee fund.....No limit

21 *Provided*, That expenditures may be made from the architectural
 22 services fee fund for operating expenditures for distribution of
 23 architectural information: *Provided further*, That the director of facilities
 24 management is hereby authorized to fix, charge and collect fees for
 25 reproduction and distribution of architectural information: *And provided*
 26 *further*, That such fees shall be fixed in order to recover all or part of the
 27 operating expenses incurred for reproducing and distributing architectural
 28 information: *And provided further*, That all fees received for such
 29 reproduction and distribution of architectural information shall be
 30 deposited in the state treasury in accordance with the provisions of K.S.A.
 31 75-4215, and amendments thereto, and shall be credited to the
 32 architectural services fee fund.

33 Budget equipment conversion fund.....No limit

34 Conversion of materials and equipment fund.....No limit

35 Architectural services equipment conversion fund.....No limit

36 Property contingency fund.....No limit

37 Flood control emergency – federal fund.....No limit

38 INK special revenue fundNo limit

39 CJIS Byrne Grant – federal fund.....No limit

40 FICA reimbursements medical residents fund.....No limit

41 Information technology fund.....No limit

42 *Provided*, That any moneys collected from a fee increase for
 43 information services recommended by the governor shall be deposited in

1 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
2 amendments thereto, and shall be credited to the information technology
3 fund.

4 Information technology reserve fund.....No limit

5 State buildings operating fund.....No limit

6 *Provided*, That expenditures may be made from the state buildings
7 operating fund for operating and other expenses for the Hiram Price Dillon
8 House: *Provided further*, That the secretary of administration is hereby
9 authorized to fix, charge and collect fees for use of the rooms and other
10 facilities of the Hiram Price Dillon House in accordance with policies
11 adopted by the legislative coordinating council under K.S.A. 75-3682, and
12 amendments thereto, for approving the use of such property: *And provided*
13 *further*, That fees for approved use of such property shall be reasonable
14 and directly related to the costs of such use and shall be fixed in order to
15 recover all or part of the operating expenses incurred for such use: *And*
16 *provided further*, That all moneys received for such fees shall be deposited
17 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
18 and amendments thereto, and shall be credited to the state buildings
19 operating fund or the building and ground fund, as determined and
20 directed by the secretary of administration: *And provided further*, That the
21 secretary of administration is hereby authorized to fix, charge and collect a
22 real estate property leasing services fee at a reasonable rate per square foot
23 of space leased by state agencies as approved by the secretary of
24 administration under K.S.A. 75-3739, and amendments thereto, to recover
25 the costs incurred by the department of administration in providing
26 services to state agencies relating to leases of real property: *And provided*
27 *further*, That each state agency that is party to a lease of real property that
28 is approved by the secretary of administration under K.S.A. 75-3739, and
29 amendments thereto, shall remit to the secretary of administration the real
30 estate property leasing services fee upon receipt of the billing therefor:
31 *And provided further*, That all moneys received for real estate property
32 leasing services fees shall be deposited in the state treasury in accordance
33 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
34 be credited to the state buildings operating fund or the building and ground
35 fund, as determined and directed by the secretary of administration: *And*
36 *provided further*, That the net proceeds from the sale of all or any part of
37 the Topeka state hospital property, as defined by subsection (a) of K.S.A.
38 2010 Supp. 75-37,123, and amendments thereto, shall be deposited in the
39 state treasury and credited to the state buildings operating fund or the
40 building and ground fund, as determined and directed by the secretary of
41 administration: *And provided further*, That the secretary of administration
42 is hereby authorized to fix, charge and collect a surcharge against all state
43 agency leased square footage in Shawnee County including both state-

1 owned and privately-owned buildings: *And provided further*, That all
 2 moneys received for such surcharge shall be deposited in the state treasury
 3 in accordance with the provisions of K.S.A. 75-4215, and amendments
 4 thereto, and shall be credited to the state buildings operating fund or the
 5 building and ground fund, as determined and directed by the secretary of
 6 administration.

7 Accounting services recovery fund.....No limit
 8 *Provided*, That expenditures may be made from the accounting services
 9 recovery fund for the operating expenditures, including official hospitality,
 10 of the department of administration: *Provided further*, That the secretary of
 11 administration is hereby authorized to fix, charge and collect fees for
 12 services or sales provided by the department of administration which are
 13 not specifically authorized by any other statute: *And provided further*, That
 14 all fees received for such services or sales shall be deposited in the state
 15 treasury in accordance with the provisions of K.S.A. 75-4215, and
 16 amendments thereto, and shall be credited to the accounting services
 17 recovery fund.

18 Architectural services recovery fund.....No limit
 19 *Provided*, That expenditures may be made from the architectural
 20 services recovery fund for operating expenditures for the division of
 21 facilities management: *Provided further*, That the director of facilities
 22 management is hereby authorized to charge and collect fees for services
 23 provided to other state agencies not directly related to the construction of a
 24 capital improvement project: *And provided further*, That all fees received
 25 for all such services shall be deposited in the state treasury in accordance
 26 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 27 be credited to the architectural services recovery fund.

28 Motor pool service fund.....No limit

29 Intragovernmental printing service fund.....No limit

30 Intragovernmental printing service depreciation reserve fund.....No limit

31 Municipal accounting and training services recovery fund.....No limit

32 *Provided*, That expenditures may be made from the municipal
 33 accounting and training services recovery fund to provide general ledger,
 34 payroll reporting, utilities billing, data processing, and accounting services
 35 to municipalities and to provide training programs conducted for
 36 municipal government personnel, including official hospitality: *Provided*
 37 *further*, That the director of accounts and reports is hereby authorized to
 38 fix, charge and collect fees for such services and programs: *And provided*
 39 *further*, That such fees shall be fixed to cover all or part of the operating
 40 expenditures incurred in providing such services and programs, including
 41 official hospitality: *And provided further*, That all fees received for such
 42 services and programs, including official hospitality, shall be deposited in
 43 the state treasury in accordance with the provisions of K.S.A. 75-4215, and

1 amendments thereto, and shall be credited to the municipal accounting and
 2 training services recovery fund.

3 Canceled warrants payment fund.....No limit
 4 State emergency fund.....No limit
 5 Bid and contract deposit fund.....No limit
 6 Federal withholding tax clearing fund.....No limit
 7 Financial management system development fund.....No limit

8 *Provided*, That the secretary of administration may establish fees and
 9 make special assessments in order to finance the costs of developing the
 10 financial management system: *Provided further*, That all moneys received
 11 for such fees and special assessments shall be deposited in the state
 12 treasury in accordance with the provisions of K.S.A. 75-4215, and
 13 amendments thereto, and shall be credited to the financial management
 14 system development fund.

15 State gaming revenues fund.....No limit
 16 Financial management system development fund – on budget.....No limit
 17 Construction defects recovery fund.....No limit
 18 Facilities conservation improvement fund.....No limit
 19 State revolving fund services fee fund.....No limit
 20 Conversion of materials and equipment – recycling program fund.No limit
 21 Curtis office building maintenance reserve fund.....No limit
 22 Equipment lease purchase program administration clearing fund...No limit
 23 Suspense fund.....No limit
 24 Electronic funds transfer suspense fund.....No limit
 25 Surplus property program fund – on budget.....No limit
 26 Surplus property program fund – off budget.....No limit
 27 Older Americans act long-term care ombudsman federal fund.....No limit
 28 Long-term care ombudsman gift and grant fund.....No limit
 29 Title XIX – long-term care ombudsman medicaid federal grant fund.....No
 30 limit

31 Wireless enhanced 911 grant fund.....No limit
 32 Landon state office building repair expense fund.....No limit
 33 MacVicar avenue assessment expense fund.....No limit

34 (c) On July 1, 2011, the director of accounts and reports shall transfer
 35 \$210,000 from the state highway fund to the state general fund for the
 36 purpose of reimbursing the state general fund for the cost of providing
 37 purchasing services to the department of transportation.

38 (d) During the fiscal year ending June 30, 2012, the secretary of
 39 administration is hereby authorized to approve refinancing of equipment
 40 being financed by state agencies through the department's equipment
 41 financing program. Such refinancing project is hereby approved for the
 42 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto.

43 (e) In addition to the other purposes for which expenditures may be

1 made by the above agency from moneys appropriated in any capital
2 improvement account of any special revenue fund or in any capital
3 improvement account of the state general fund for the above agency for
4 fiscal year 2012 by this or other appropriation act of the 2011 regular
5 session of the legislature, expenditures may be made by the above agency
6 from any such capital improvement account of any special revenue fund or
7 any such capital improvement account of the state general fund for fiscal
8 year 2012 for the purpose of making emergency repairs to any facility that
9 is under the charge, care, management or control of the department of
10 administration as provided by law: *Provided*, That the secretary of
11 administration shall make a full report on such repairs and expenditures to
12 the director of the budget and the director of legislative research.

13 (f) (1) On July 1, 2011, the director of accounts and reports shall
14 record a debit to the state treasurer's receivables for the children's
15 initiatives fund and shall record a corresponding credit to the children's
16 initiatives fund in an amount certified by the director of the budget, which
17 shall be equal to 65% of the amount estimated by the director of the
18 budget to be transferred and credited to the children's initiatives fund
19 during the fiscal year ending June 30, 2012, except that such amount shall
20 be proportionally adjusted during fiscal year 2012 with respect to any
21 change in the moneys to be transferred and credited to the children's
22 initiatives fund during fiscal year 2012. Among other appropriate factors,
23 the director of the budget shall take into consideration the estimated and
24 actual receipts and interest earnings of the Kansas endowment for youth
25 fund for fiscal year 2011 and fiscal year 2012 in determining the amount to
26 be certified under this subsection. All moneys transferred and credited to
27 the children's initiatives fund during fiscal year 2012 shall reduce the
28 amount debited and credited to the children's initiatives fund under this
29 subsection.

30 (2) On June 30, 2012, the director of accounts and reports shall adjust
31 the amounts debited and credited to the state treasurer's receivables and to
32 the children's initiatives fund pursuant to this subsection, to reflect all
33 moneys actually transferred and credited to the children's initiatives fund
34 during fiscal year 2012.

35 (3) The director of accounts and reports shall notify the state treasurer
36 of all amounts debited and credited to the children's initiatives fund
37 pursuant to this subsection and all reductions and adjustments thereto
38 made pursuant to this subsection. The state treasurer shall enter all such
39 amounts debited and credited and shall make reductions and adjustments
40 thereto on the books and records kept and maintained for the children's
41 initiatives fund by the state treasurer in accordance with the notice thereof.

42 (4) The reductions and adjustments prescribed to be made by the
43 director of accounts and reports and the state treasurer pursuant to this

1 subsection for the children's initiatives fund to account for moneys
2 actually received that are to be transferred and credited to the children's
3 initiatives fund shall be made after the reductions and adjustments
4 prescribed to be made by the director of accounts and reports and the state
5 treasurer pursuant to subsection (i) for the Kansas endowment for youth
6 fund to account for moneys actually received that are to be deposited in the
7 state treasury and credited to the Kansas endowment for youth fund.

8 (g) (1) On July 1, 2011, the director of accounts and reports shall
9 record a debit to the state treasurer's receivables for the state economic
10 development initiatives fund and shall record a corresponding credit to the
11 state economic development initiatives fund in an amount certified by the
12 director of the budget which shall be equal to 50% of the amount estimated
13 by the director of the budget to be transferred and credited to the state
14 economic development initiatives fund during the fiscal year ending June
15 30, 2012, except that such amount shall be proportionally adjusted during
16 fiscal year 2012 with respect to any change in the moneys to be transferred
17 and credited to the state economic development initiatives fund during
18 fiscal year 2012. All moneys transferred and credited to the state economic
19 development initiatives fund during fiscal year 2012 shall reduce the
20 amount debited and credited to the state economic development initiatives
21 fund under this subsection.

22 (2) On June 30, 2012, the director of accounts and reports shall adjust
23 the amounts debited and credited to the state treasurer's receivables and to
24 the state economic development initiatives fund pursuant to this
25 subsection, to reflect all moneys actually transferred and credited to the
26 state economic development initiatives fund during fiscal year 2012.

27 (3) The director of accounts and reports shall notify the state treasurer
28 of all amounts debited and credited to the state economic development
29 initiatives fund pursuant to this subsection and all reductions and
30 adjustments thereto made pursuant to this subsection. The state treasurer
31 shall enter all such amounts debited and credited and shall make
32 reductions and adjustments thereto on the books and records kept and
33 maintained for the state economic development initiatives fund by the state
34 treasurer in accordance with the notice thereof.

35 (h) (1) On July 1, 2011, the director of accounts and reports shall
36 record a debit to the state treasurer's receivables for the correctional
37 institutions building fund and shall record a corresponding credit to the
38 correctional institutions building fund in an amount certified by the
39 director of the budget which shall be equal to 80% of the amount estimated
40 by the director of the budget to be transferred and credited to the
41 correctional institutions building fund during the fiscal year ending June
42 30, 2012, except that such amount shall be proportionally adjusted during
43 fiscal year 2012 with respect to any change in the moneys to be transferred

1 and credited to the correctional institutions building fund during fiscal year
2 2012. All moneys transferred and credited to the correctional institutions
3 building fund during fiscal year 2012 shall reduce the amount debited and
4 credited to the correctional institutions building fund under this subsection.

5 (2) On June 30, 2012, the director of accounts and reports shall adjust
6 the amounts debited and credited to the state treasurer's receivables and to
7 the correctional institutions building fund pursuant to this subsection, to
8 reflect all moneys actually transferred and credited to the correctional
9 institutions building fund during fiscal year 2012.

10 (3) The director of accounts and reports shall notify the state treasurer
11 of all amounts debited and credited to the correctional institutions building
12 fund pursuant to this subsection and all reductions and adjustments thereto
13 made pursuant to this subsection. The state treasurer shall enter all such
14 amounts debited and credited and shall make reductions and adjustments
15 thereto on the books and records kept and maintained for the correctional
16 institutions building fund by the state treasurer in accordance with the
17 notice thereof.

18 (i) (1) On July 1, 2011, the director of accounts and reports shall record
19 a debit to the state treasurer's receivables for the Kansas endowment for
20 youth fund and shall record a corresponding credit to the Kansas
21 endowment for youth fund in an amount certified by the director of the
22 budget which shall be equal to 80% of the amount approved for
23 expenditure by the children's cabinet during the fiscal year ending June 30,
24 2012, as certified by the director of the budget. All moneys received and
25 credited to the Kansas endowment for youth fund during fiscal year 2012
26 shall reduce the amount debited and credited to the Kansas endowment for
27 youth fund under this subsection.

28 (2) On June 30, 2012, the director of accounts and reports shall adjust
29 the amounts debited and credited to the state treasurer's receivables and to
30 the Kansas endowment for youth fund pursuant to this subsection, to
31 reflect all moneys actually transferred and credited to the Kansas
32 endowment for youth fund during fiscal year 2012.

33 (3) The director of accounts and reports shall notify the state treasurer
34 of all amounts debited and credited to the Kansas endowment for youth
35 fund pursuant to this subsection and all reductions and adjustments thereto
36 made pursuant to this subsection. The state treasurer shall enter all such
37 amounts debited and credited and shall make reductions and adjustments
38 thereto on the books and records kept and maintained for the Kansas
39 endowment for youth fund by the state treasurer in accordance with the
40 notice thereof.

41 (4) The reductions and adjustments prescribed to be made by the
42 director of accounts and reports and the state treasurer pursuant to this
43 subsection for the Kansas endowment for youth fund to account for

1 moneys actually received that are to be deposited in the state treasury and
 2 credited to the Kansas endowment for youth fund shall be made before the
 3 reductions and adjustments prescribed to be made by the director of
 4 accounts and reports and the state treasurer pursuant to subsection (f) for
 5 the children’s initiatives fund to account for moneys actually received that
 6 are to be transferred and credited to the children’s initiatives fund.

7 (j) During the fiscal year ending June 30, 2012, the secretary of
 8 administration, with the approval of the director of the budget, may
 9 transfer any part of any item of appropriation for the fiscal year ending
 10 June 30, 2012, from the state general fund for the department of
 11 administration to another item of appropriation for fiscal year 2012 from
 12 the state general fund for the department of administration. The secretary
 13 of administration shall certify each such transfer to the director of accounts
 14 and reports and shall transmit a copy of each such certification to the
 15 director of legislative research.

16 (k) There is appropriated for the above agency from the state
 17 institutions building fund for the fiscal year ending June 30, 2012, the
 18 following:

19 SIBF – state building insurance\$110,000

20 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b05, and
 21 amendments thereto, expenditures may be made by the above agency from
 22 the SIBF – state building insurance account of the state institutions
 23 building fund for state building insurance premiums.

24 (l) There is appropriated for the above agency from the correctional
 25 institutions building fund for the fiscal year ending June 30, 2012, the
 26 following:

27 CIBF – state building insurance.....\$100,000

28 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b09, and
 29 amendments thereto, expenditures may be made by the above agency from
 30 the CIBF – state building insurance account of the correctional institutions
 31 building fund for state building insurance premiums.

32 (m) On July 1, 2011, or as soon thereafter as moneys are available
 33 during the fiscal year ending June 30, 2012, the director of accounts and
 34 reports shall transfer an amount or amounts from the appropriate federal
 35 fund or funds of the department on aging to the older Americans act long-
 36 term care ombudsman federal fund of the department of administration:

37 *Provided*, That the aggregate of such amount or amounts transferred
 38 during fiscal year 2012 shall be equal to and shall not exceed the Older
 39 Americans Act Title VII: Ombudsman Award and 4.38% of the Kansas
 40 Older Americans Act Title III: Part B Supportive Services Award.

41 (n) (1) On July 1, 2011, notwithstanding the provisions of any other
 42 statute, the director of accounts and reports shall record a debit to the state
 43 treasurer’s receivables for the state general fund and shall record a

1 corresponding credit to the state general fund in the net amount equal to
2 \$32,689,900 minus the amount credited and debited on or before June 30,
3 2011, pursuant to section 61(n)(9)(D) of chapter 165 of the 2010 Session
4 Laws of Kansas, to finance the cost of the 27th payroll chargeable to the
5 fiscal year ending June 30, 2006, for state agencies.

6 (2) On or before September 1, 2011, the director of accounts and
7 reports shall adjust the amounts debited and credited to the state treasurer's
8 receivables and to the state general fund pursuant to this subsection (n), to
9 reflect all moneys actually transferred and credited to the state general
10 fund during fiscal year 2012.

11 (3) (A) (i) Prior to August 15, 2011, the director of the budget shall
12 determine and certify to the director of accounts and reports the amount
13 reappropriated in each account of the state general fund of a state agency,
14 other than any regents agency, from the state general fund that has a
15 specific expenditure limitation prescribed for fiscal year 2012 and that is in
16 excess of the amount authorized under the approved budget of
17 expenditures to be expended from such reappropriated amount for fiscal
18 year 2012.

19 (ii) On or before June 30, 2012, the director of the budget shall
20 determine and certify to the director of accounts and reports the amount
21 reappropriated in each account of the state general fund of a state agency,
22 other than any regents agency, from the state general fund that has no
23 specific expenditure limitation prescribed for the fiscal year, that is in
24 excess of the amount estimated under the approved budget of expenditures
25 to be expended from such reappropriated amount for fiscal year 2012, and
26 that is determined by the director of the budget not to be needed for the
27 purpose for which such amount was originally budgeted, including, but not
28 limited to, actual or projected cost savings as a result of completed,
29 cancelled or modified projects, programs or operations.

30 (iii) As used in paragraphs (i) and (ii) of this subsection (n)(3)(A),
31 "specific expenditure limitation prescribed for the fiscal year" includes any
32 case in which no expenditures may be made from such reappropriated
33 balance except upon approval by the state finance council.

34 (B) Prior to August 15, 2011, the director of the budget shall determine
35 and certify to the director of accounts and reports the aggregate of all
36 unanticipated lapses of moneys which were appropriated or reappropriated
37 from the state general fund for fiscal year 2011 and which were not
38 reappropriated for fiscal year 2012, as determined by the director of the
39 budget: *Provided*, That, as used in this subsection (n)(3)(B), "unanticipated
40 lapses of moneys" shall not include any amount lapsed from the state
41 general fund pursuant to explicit language in an appropriation act of the
42 2011 regular session of the legislature or any amount lapsed from the state
43 general fund for which specific reappropriation language was deliberately

1 not included in any appropriation act of the 2011 regular session of the
2 legislature.

3 (C) Prior to August 15, 2011, the director of the budget shall determine
4 and certify to the director of accounts and reports the aggregate of all
5 amounts of unencumbered balances in accounts of the state general fund
6 that were first encumbered during a fiscal year commencing prior to July
7 1, 2010, that were released during fiscal year 2011, and that were not
8 specifically reappropriated by an appropriation act of the 2011 regular
9 session of the legislature.

10 (4) (A) On August 15, 2011, in accordance with the certification by the
11 director of the budget that is submitted to the director of accounts and
12 reports under subsection (n)(3)(A)(i), the appropriation for fiscal year
13 2012 for each account of the state general fund that is appropriated or
14 reappropriated for the fiscal year ending June 30, 2012, by this or other
15 appropriation act of the 2011 regular session of the legislature is hereby
16 respectively lapsed by the amount equal to the amount certified under
17 subsection (n)(3)(A)(i).

18 (B) On June 30, 2012, in accordance with the certification by the
19 director of the budget that is submitted to the director of accounts and
20 reports under subsection (n)(3)(A)(ii), the appropriation for fiscal year
21 2012 for each account of the state general fund that is appropriated or
22 reappropriated for the fiscal year ending June 30, 2012, by this or other
23 appropriation act of the 2011 regular session of the legislature is hereby
24 respectively lapsed by the amount equal to the amount certified under
25 subsection (n)(3)(A)(ii).

26 (5) At the same time as the director of the budget transmits each
27 certification to the director of accounts and reports pursuant to subsection
28 (n)(3), the director of the budget shall transmit a copy of such certification
29 to the director of legislative research.

30 (6) (A) Prior to August 15, 2011, the state board of regents shall
31 determine and certify to the director of the budget each of the specific
32 amounts from the amounts appropriated from the state general fund or
33 from the moneys appropriated and available in the special revenue funds
34 for each of the regents agencies to be transferred to and debited to the 27th
35 payroll adjustment account of the state general fund by the director of
36 accounts and reports pursuant to this subsection (n): *Provided*, That the
37 aggregate of all such amounts certified to the director of the budget shall
38 be an amount that is equal to or more than \$1,184,054. The certification by
39 the state board of regents shall specify the amount in each account of the
40 state general fund or in each special revenue fund, or account thereof, that
41 is designated by the state board of regents pursuant to this subsection for
42 each of the regents agencies to be transferred to and debited to the 27th
43 payroll adjustment account in the state general fund by the director of

1 accounts and reports pursuant to this subsection (n). At the same time as
2 such certification is transmitted to the director of the budget, the state
3 board of regents shall transmit a copy of such certification to the director
4 of legislative research.

5 (B) The director of the budget shall review each such certification
6 from the state board of regents and shall certify a copy of each such
7 certification from the state board of regents to the director of accounts and
8 reports. At the same time as such certification is transmitted to the director
9 of accounts and reports, the director of the budget shall transmit a copy of
10 each such certification to the director of legislative research.

11 (C) On August 15, 2011, in accordance with the certification by the
12 director of the budget that is submitted to the director of accounts and
13 reports under this subsection (n)(6), the appropriation for fiscal year 2012
14 for each account of the state general fund, state economic development
15 initiatives fund, state water plan fund and children's initiatives fund that is
16 appropriated or reappropriated for the fiscal year ending June 30, 2012, by
17 this or other appropriation act of the 2011 regular session of the legislature
18 is hereby respectively lapsed by the amount equal to the amount certified
19 under this subsection (n)(6).

20 (7) In determining the amounts to be certified to the director of
21 accounts and reports in accordance with this subsection (n), the director of
22 the budget and the state board of regents shall consider any changed
23 circumstances and unanticipated reductions in expenditures or
24 unanticipated and required expenditures by the state agencies for fiscal
25 year 2012.

26 (8) (A) On or before September 1, 2011, after receipt of each
27 certification by the director of the budget pursuant to this subsection (n),
28 the director of accounts and reports shall transfer and debit to the 27th
29 payroll adjustment account of the state general fund, which is hereby
30 established in the state general fund, by an amount equal to the aggregate
31 of the amounts certified by the director of the budget pursuant to
32 subsection (n)(3) and subsection (n)(6) in accordance with such
33 certifications.

34 (B) On September 1, 2011, the director of accounts and reports shall
35 transfer the balance of the 27th payroll adjustment account of the state
36 general fund to the master account of the state general fund: *Provided,*
37 *however,* That the amount transferred shall not exceed the amount of the
38 then outstanding balance of the state treasurer's receivables for the state
39 general fund.

40 (C) On September 1, 2011, the director of accounts and reports shall
41 adjust the amounts debited and credited to the state treasurer's receivables
42 and to the 27th payroll adjustment account of the state general fund
43 pursuant to this subsection (n), to reflect all moneys actually transferred

1 and credited to the 27th payroll adjustment account of the state general
2 fund pursuant to this subsection (n) during fiscal year 2012.

3 (D) On or before June 30, 2012, after receipt of each certification by
4 the director of the budget pursuant to subsection (n)(3)(A)(ii), the director
5 of accounts and reports shall transfer and debit to the 27th payroll
6 adjustment account of the state general fund, which is hereby established
7 in the state general fund, an amount equal to the aggregate of the amounts
8 certified by the director of the budget pursuant to subsection (n)(3)(A)(ii)
9 in accordance with such certifications.

10 (E) On June 30, 2012, the director of accounts and reports shall
11 transfer the balance of the 27th payroll adjustment account of the state
12 general fund to the master account of the state general fund: *Provided,*
13 *however,* That the amount transferred shall not exceed the amount of the
14 then outstanding balance of the state treasurer's receivables for the state
15 general fund.

16 (F) On June 30, 2012, the director of accounts and reports shall adjust
17 the amounts debited and credited to the state treasurer's receivables and to
18 the 27th payroll adjustment account of the state general fund pursuant to
19 this subsection (n), to reflect all moneys actually transferred and credited
20 to the 27th payroll adjustment account of the state general fund pursuant to
21 this subsection (n) during fiscal year 2012.

22 (G) On June 30, 2012, the director of accounts and reports shall record
23 a credit to the state treasurer's receivables for the state general fund and
24 shall record a corresponding debit to the state general fund in the amount
25 of the outstanding receivable created to finance the cost of the 27th payroll
26 chargeable to the fiscal year ending June 30, 2006.

27 (H) The director of accounts and reports shall notify the state treasurer
28 of all amounts debited and credited to the 27th payroll adjustment account
29 of the state general fund pursuant to this subsection (n) and all reductions
30 and adjustments thereto made pursuant to this subsection (n). The state
31 treasurer shall enter all such amounts debited and credited and shall make
32 reductions and adjustments thereto on the books and records kept and
33 maintained for the state general fund by the state treasurer in accordance
34 with the notice thereof.

35 (9) As used in this subsection (n), "regents agency" means the state
36 board of regents, Fort Hays state university, Kansas state university,
37 Kansas state university extension systems and agriculture research
38 programs, Kansas state university veterinary medical center, Emporia state
39 university, Pittsburg state university, university of Kansas, university of
40 Kansas medical center, and Wichita state university.

41 (10) The provisions of this subsection (n) shall not apply to:

42 (A) The health care stabilization fund of the health care stabilization
43 fund board of governors;

1 (B) any money held in trust in a trust fund or held in trust in any other
2 special revenue fund of any state agency;

3 (C) any moneys received from any agency or authority of the federal
4 government or from any other federal source, other than any such federal
5 moneys that are credited to or may be received and credited to special
6 revenue funds of a regents agency and that are determined by the state
7 board of regents to be federal moneys that may be transferred to and
8 debited to the 27th payroll adjustment account of the state general fund by
9 the director of accounts and reports pursuant to this subsection (n);

10 (D) any account of the Kansas educational building fund or the state
11 institutions building fund; or

12 (E) any fund in the state treasury, as determined by the director of the
13 budget, that would experience financial or administrative difficulties as a
14 result of executing the provisions of this subsection (n), including, but not
15 limited to, cash-flow problems, the inability to meet ordinary expenditure
16 obligations, or any conflicts with prevailing contracts, compacts or other
17 provisions of law.

18 (11) Each amount transferred from any special revenue fund of any
19 state agency, including any regents agency, to the state general fund
20 pursuant to this subsection (n), is transferred to reimburse the state general
21 fund for accounting, auditing, budgeting, legal, payroll, personnel and
22 purchasing services and any other governmental services which are
23 performed on behalf of the state agency involved by other state agencies
24 which receive appropriations from the state general fund to provide such
25 services.

26 (12) On or after July 1, 2011, notwithstanding the provisions of K.S.A.
27 75-4209, and amendments thereto, or any other statute, upon specific
28 authorization in an appropriation act of the legislature, the pooled money
29 investment board is authorized and directed to loan an amount of not more
30 than \$6,000,000 to the state general fund to provide financing for any
31 additional amounts required above the moneys otherwise provided by law
32 to repay amounts provided by law to finance the cost of the 27th payroll
33 chargeable to the fiscal year 2006 and to provide for an adequate reserve in
34 the 27th payroll adjustment account. The pooled money investment board
35 is authorized and directed to use any moneys in the operating accounts,
36 investment accounts or other investments of the state of Kansas to provide
37 the funds for such loan. Such loan shall not bear interest and shall not be
38 deemed to be an indebtedness or debt of the state of Kansas within the
39 meaning of section 6 of article 11 of the constitution of the state of Kansas.
40 Any such loan shall be repaid from the state general fund and any
41 appropriate special revenue funds in the state treasury.

42 (o) During the fiscal year ending June 30, 2012, in addition to the other
43 purposes for which expenditures may be made by the above agency from

1 moneys appropriated from the state general fund or any special revenue
2 fund for the above agency for fiscal year 2012 by this or other
3 appropriation act of the 2011 regular session of the legislature,
4 expenditures may be made by the above agency from the state general
5 fund or from any special revenue fund for fiscal year 2012, for the
6 secretary of administration to fix, charge and collect fees for architectural,
7 engineering and management services provided for capital improvement
8 projects of the state board of regents or any state educational institution, as
9 defined by K.S.A. 76-711, and amendments thereto, for which the
10 department of administration provides such services and which are
11 financed in whole or in part by gifts, bequests or donations made by one or
12 more private individuals or other private entities: *Provided*, That such fees
13 for such services are hereby authorized to be fixed, charged and collected
14 in accordance with the provisions of K.S.A. 75-1269, and amendments
15 thereto, notwithstanding any provisions of K.S.A. 75-1269, and
16 amendments thereto, to the contrary: *Provided further*; That all such fees
17 received shall be deposited in the state treasury in accordance with the
18 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
19 credited to the architectural services recovery fund.

20 (p) During the fiscal year ending June 30, 2012, notwithstanding the
21 provisions of any statute or any rules and regulations to the contrary, in
22 addition to the other purposes for which expenditures may be made by the
23 above agency from moneys appropriated from the state general fund or
24 any special revenue fund for the above agency for fiscal year 2012 as
25 authorized by this or other appropriation act of the 2011 regular session of
26 the legislature, expenditures shall be made by the above agency from the
27 state general fund or from any special revenue fund for fiscal year 2012,
28 for the secretary of administration to provide parking for state employees
29 on state-owned parking lots located within the state capitol area, as defined
30 by subsection (c) of K.S.A. 75-2240a, and amendments thereto, without
31 charge or cost to such employees for such parking: *Provided*, That this
32 subsection shall not apply to parking garages or other parking structures in
33 such state capitol area or to any state-owned parking lots for which
34 revenues have been pledged to repay bonds issued for the construction of
35 any of such parking garages, structures or lots: *Provided further*; That the
36 secretary of administration shall continue otherwise to administer access to
37 state-owned parking lots in accordance with policies and procedures
38 adopted as provided by law, including use of hang tags and waiting lists
39 for specific parking lots, in order to ensure orderly parking procedures:
40 *And provided further*; That the secretary of administration shall make
41 expenditures from moneys appropriated from the state buildings operating
42 fund or any other special revenue funds for the purpose of maintaining the
43 state-owned parking lots.

1 (q) There is appropriated for the above agency from the state
 2 economic development initiatives fund for the fiscal year ending June 30,
 3 2012, the following:
 4 Governor's economic council.....\$200,000

5 Sec. 41.

6 OFFICE OF ADMINISTRATIVE HEARINGS

7 (a) There is appropriated for the above agency from the following
 8 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 9 moneys now or hereafter lawfully credited to and available in such fund or
 10 funds, except that expenditures other than refunds authorized by law shall
 11 not exceed the following:

12 Administrative hearings office fund.....No limit

13 *Provided*, That expenditures from the administrative hearings office
 14 fund for official hospitality shall not exceed \$100.

15 Sec. 42.

16 STATE COURT OF TAX APPEALS

17 (a) There is appropriated for the above agency from the state general
 18 fund for the fiscal year ending June 30, 2012, the following:

19 Operating expenditures.....\$653,756

20 *Provided*, That any unencumbered balance in the operating
 21 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 22 reappropriated for fiscal year 2012.

23 (b) There is appropriated for the above agency from the following
 24 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 25 moneys now or hereafter lawfully credited to and available in such fund or
 26 funds, except that expenditures other than refunds authorized by law shall
 27 not exceed the following:

28 Duplicating fees fund.....\$5,000

29 COTA filing fee fund.....\$1,339,030

30 Sec. 43.

31 DEPARTMENT OF REVENUE

32 (a) There is appropriated for the above agency from the state general
 33 fund for the fiscal year ending June 30, 2012, the following:

34 Operating expenditures.....\$16,607,719

35 *Provided*, That any unencumbered balance in the operating
 36 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 37 reappropriated for fiscal year 2012: *Provided, however*, That expenditures
 38 from this account for official hospitality shall not exceed \$1,500.

39 (b) There is appropriated for the above agency from the following
 40 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 41 moneys now or hereafter lawfully credited to and available in such fund or
 42 funds, except that expenditures other than refunds authorized by law shall
 43 not exceed the following:

1 Sand royalty fund.....No limit
 2 Division of vehicles operating fund.....\$46,898,024
 3 *Provided*, That all receipts collected under authority of K.S.A. 74-2012,
 4 and amendments thereto, shall be credited to the division of vehicles
 5 operating fund: *Provided further*; That any expenditure from the division
 6 of vehicles operating fund of the department of revenue to reimburse the
 7 audit services fund of the division of post audit for a financial-compliance
 8 audit in an amount certified by the legislative post auditor shall be in
 9 addition to any expenditure limitation imposed on the division of vehicles
 10 operating fund for the fiscal year ending June 30, 2012: *And provided*
 11 *further*; That, notwithstanding the provisions of K.S.A. 68-416, and
 12 amendments thereto, or of any other statute, expenditures may be made
 13 from this fund for the administration and operation of the department of
 14 revenue.
 15 Vehicle dealers and manufacturers fee fund.....No limit
 16 Kansas qualified agricultural ethyl alcohol producer incentive fund.....No
 17 limit
 18 Kansas qualified biodiesel fuel producer incentive fund.....No limit
 19 Division of vehicles modernization fund.....No limit
 20 Kansas retail dealer incentive fund.....No limit
 21 Local report fee fund.....No limit
 22 Military retirees income tax refund fund.....No limit
 23 Conversion of materials and equipment fund.....No limit
 24 Forfeited property fee fund.....No limit
 25 Setoff services revenue fund.....No limit
 26 Publications fee fund.....No limit
 27 State bingo regulation fund.....No limit
 28 Child support enforcement contractual agreement fund.....No limit
 29 County treasurers' vehicle licensing fee fund.....No limit
 30 Tax amnesty recovery fund.....No limit
 31 Reappraisal reimbursement fund.....No limit
 32 *Provided*, That all moneys received for the costs incurred for
 33 conducting appraisals for any county shall be deposited in the state
 34 treasury and credited to the reappraisal reimbursement fund: *Provided*
 35 *further*; That expenditures may be made from this fund for the purpose of
 36 conducting appraisals pursuant to orders of the court of tax appeals under
 37 K.S.A. 79-1479, and amendments thereto.
 38 Special training fund.....No limit
 39 *Provided*, That expenditures may be made from the special training
 40 fund for operating expenditures, including official hospitality, incurred for
 41 conferences, training seminars, workshops and examinations: *Provided*
 42 *further*; That the secretary of revenue is hereby authorized to fix, charge
 43 and collect fees for conferences, training seminars, workshops and

1 examinations sponsored or cosponsored by the department of revenue:
 2 *And provided further;* That such fees shall be fixed in order to recover all
 3 or part of the operating expenditures incurred for such conferences,
 4 training seminars, workshops and examinations or for qualifying
 5 applicants for such conferences, training seminars, workshops and
 6 examinations: *And provided further;* That all fees received for conferences,
 7 training seminars, workshops and examinations shall be deposited in the
 8 state treasury in accordance with the provisions of K.S.A. 75-4215, and
 9 amendments thereto, and shall be credited to the special training fund.

- 10 Recovery fund for enforcement actions and attorney fees.....No limit
- 11 Federal commercial motor vehicle safety fund.....No limit
- 12 State homeland security program federal fund.....No limit
- 13 Earned income tax credits – TANF – federal fund.....No limit
- 14 Central stores fund.....No limit

15 *Provided,* That expenditures may be made from the central stores fund
 16 to operate and maintain a central stores activity to sell supplies to other
 17 state agencies: *Provided further;* That all moneys received for such
 18 supplies shall be deposited in the state treasury in accordance with the
 19 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 20 credited to the central stores fund.

- 21 Performance/registration information systems management
 22 federal fund.....No limit
- 23 Commercial vehicle information systems/network federal fund.....No limit
- 24 Temporary assistance – needy families federal fund.....No limit
- 25 Highway planning construction federal fund.....No limit
- 26 Immigration MOU federal fund.....No limit
- 27 Commercial drivers licensing state program federal fund.....No limit
- 28 Real ID program federal fund.....No limit
- 29 Microfilming fund.....No limit

30 *Provided,* That expenditures may be made from the microfilming fund
 31 to operate and maintain a microfilming activity to sell microfilming
 32 services to other state agencies: *Provided further;* That all moneys received
 33 for such services shall be deposited in the state treasury in accordance with
 34 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 35 credited to the microfilming fund.

- 36 Miscellaneous trust bonds fund.....No limit
- 37 Liquor excise tax guarantee bond fund.....No limit
- 38 Non-resident contractors cash bond fund.....No limit
- 39 Bond guaranty fund.....No limit
- 40 Interstate motor fuel user cash bond fund.....No limit
- 41 Motor fuel distributor cash bond fund.....No limit
- 42 Special county mineral production tax fund.....No limit
- 43 County drug tax fund.....No limit

1	Escheat proceeds suspense fund.....	No limit
2	Privilege tax refund fund.....	No limit
3	Suspense fund.....	No limit
4	Cigarette tax refund fund.....	No limit
5	Motor-vehicle fuel tax refund fund.....	No limit
6	Cereal malt beverage tax refund fund.....	No limit
7	Income tax refund fund.....	No limit
8	Sales tax refund fund.....	No limit
9	Compensating tax refund fund.....	No limit
10	Alcoholic liquor tax refund fund.....	No limit
11	Cigarette/tobacco products regulation fund.....	No limit
12	Motor carrier tax refund fund.....	No limit
13	Car company tax fund.....	No limit
14	Protested motor carrier taxes fund.....	No limit
15	Tobacco products refund fund.....	No limit
16	Transient guest tax refund fund established by K.S.A. 12-1694a.....	No limit
17	Interstate motor fuel taxes clearing fund.....	No limit
18	Bingo refund fund.....	No limit
19	Transient guest tax refund fund established by K.S.A. 12-16,100.....	No limit
20	Interstate motor fuel taxes refund fund.....	No limit
21	Interfund clearing fund.....	No limit
22	Local alcoholic liquor clearing fund.....	No limit
23	International registration plan distribution clearing fund.....	No limit
24	Rental motor vehicle excise tax refund fund.....	No limit
25	International fuel tax agreement clearing fund.....	No limit
26	Mineral production tax refund fund.....	No limit
27	Special fuels tax refund fund.....	No limit
28	LP-gas motor fuels refund fund.....	No limit
29	Local alcoholic liquor refund fund.....	No limit
30	Sales tax clearing fund.....	No limit
31	Rental motor vehicle excise tax clearing fund.....	No limit
32	VIPS/CAMA technology hardware fund.....	No limit
33	<i>Provided, That, notwithstanding the provisions of K.S.A. 74-2021, and</i>	
34	<i>amendments thereto, or of any other statute, expenditures may be made</i>	
35	<i>from the VIPS/CAMA technology hardware fund for the purposes of</i>	
36	<i>upgrading the VIPS/CAMA computer hardware and software for the state</i>	
37	<i>or for the counties and for administration and operation of the department</i>	
38	<i>of revenue.</i>	
39	County and city retailers sales tax clearing fund – county and	
40	city sales tax.....	No limit
41	City and county compensating use tax clearing fund.....	No limit
42	County and city transient guest tax clearing fund.....	No limit
43	Automated tax systems fund.....	No limit

- 1 Dyed diesel fuel fee fund.....No limit
- 2 Electronic databases fee fund.....No limit
- 3 *Provided, That, notwithstanding the provisions of K.S.A. 74-2022, and*
- 4 *amendments thereto, or of any other statute, expenditures may be made*
- 5 *from electronic databases fee fund for the purposes of operating*
- 6 *expenditures, including expenditures for capital outlay; of operating,*
- 7 *maintaining or improving the vehicle information processing system*
- 8 *(VIPS), the Kansas computer assisted mass appraisal system (CAMA) and*
- 9 *other electronic database systems of the department of revenue, including*
- 10 *the costs incurred to provide access to or to furnish copies of public*
- 11 *records in such database systems and for the administration and operation*
- 12 *of the department of revenue.*
- 13 Photo fee fund.....No limit
- 14 *Provided, That, notwithstanding the provisions of K.S.A. 2010 Supp. 8-*
- 15 *299, and amendments thereto, or any other statute, expenditures may be*
- 16 *made from the photo fee fund for administration and operation of the*
- 17 *driver license program and related support operations in the division of*
- 18 *administration of the department of revenue, including costs of*
- 19 *administering the provisions of K.S.A. 8-240, 8-243, 8-267, 8-1324 and 8-*
- 20 *1325, and amendments thereto, relating to drivers licenses, instruction*
- 21 *permits and identification cards.*
- 22 Estate tax abatement refund fund.....No limit
- 23 Distinctive license plate fund.....No limit
- 24 Repossessed certificates of title fee fund.....No limit
- 25 Hazmat fee fund.....No limit
- 26 Intra-governmental service fund.....No limit
- 27 Community improvement district sales tax administration fund.....No limit
- 28 Community improvement district sales tax refund fund.....No limit
- 29 Community improvement district sales tax clearing fund.....No limit
- 30 Drivers license first responders indicator federal fund.....No limit

31 (c) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
 32 2012, the director of accounts and reports shall transfer \$11,376,597 from
 33 the state highway fund of the department of transportation to the division
 34 of vehicles operating fund of the department of revenue for the purpose of
 35 financing the cost of operation and general expense of the division of
 36 vehicles and related operations of the department of revenue.

37 (d) On August 1, 2011, the director of accounts and reports shall
 38 transfer \$77,250 from the accounting services recovery fund of the
 39 department of administration to the setoff services revenue fund of the
 40 department of revenue for reimbursing costs of recovering amounts owed
 41 state agencies under K.S.A. 75-6201 et seq., and amendments thereto.

42 (e) On August 1, 2011, the director of accounts and reports shall
 43 transfer \$20,400 from the social welfare fund and \$39,600 from the federal

1 child support enforcement fund of the department of social and
2 rehabilitation services to the child support enforcement contractual
3 agreement fund of the department of revenue to reimburse costs of
4 administrative expenses of child support enforcement activities under the
5 agreement.

6 Sec. 44.

7

KANSAS LOTTERY

8 (a) There is appropriated for the above agency from the following
9 special revenue fund or funds for the fiscal year ending June 30, 2012, all
10 moneys now or hereafter lawfully credited to and available in such fund or
11 funds, except that expenditures other than refunds authorized by law shall
12 not exceed the following:

- 13 Lottery prize payment fund.....No limit
- 14 Lottery operating fund.....No limit
- 15 *Provided*, That expenditures from the lottery operating fund for official
- 16 hospitality shall not exceed \$5,000.
- 17 Expanded lottery receipts fund.....No limit
- 18 Lottery gaming facility manager fund.....No limit
- 19 Expanded lottery act revenues fund.....\$0

20 (b) Notwithstanding the provisions of K.S.A. 74-8711, and
21 amendments thereto, and subject to the provisions of this subsection, an
22 amount of not less than \$4,500,000 shall be certified by the executive
23 director of the Kansas lottery to the director of accounts and reports on or
24 before July 15, 2011, and on or before the 15th of each month thereafter
25 through June 15, 2012: *Provided*, That, upon receipt of each such
26 certification, the director of accounts and reports shall transfer the amount
27 certified from the lottery operating fund to the state gaming revenues fund
28 and shall credit such amount to the state gaming revenues fund for the
29 fiscal year ending June 30, 2012: *Provided, however*; That, after the date
30 that an amount of \$54,000,000 has been transferred from the lottery
31 operating fund to the state gaming revenues fund for fiscal year 2012
32 pursuant to this subsection, the executive director of the Kansas lottery
33 shall continue to certify amounts to the director of accounts and reports on
34 or before the 15th of each month through June 15, 2012, except that the
35 amounts certified after such date shall not be subject to the minimum
36 amount of \$4,500,000: *Provided further*; That the amounts certified by the
37 executive director of the Kansas lottery to the director of accounts and
38 reports, after the date an amount of \$54,000,000 has been transferred from
39 the lottery operating fund to the state gaming revenues fund for fiscal year
40 2012 pursuant to this subsection, shall be determined by the executive
41 director so that an aggregate of all amounts certified pursuant to this
42 subsection for fiscal year 2012 is equal to or more than \$70,800,000: *And*
43 *provided further*; That the aggregate of all amounts transferred from the

1 lottery operating fund to the state gaming revenues fund for fiscal year
2 2012 pursuant to this subsection shall be equal to or more than
3 \$70,800,000: *And provided further*, That the transfers prescribed by this
4 subsection shall be made in lieu of transfers under subsection (d) of K.S.A.
5 74-8711, and amendments thereto, for fiscal year 2012.

6 (c) Notwithstanding the provisions of K.S.A. 79-4801, and
7 amendments thereto, or any other statute and in addition to the
8 requirements of subsection (b) of this section, on or after June 15, 2012,
9 upon certification by the executive director of the lottery, the director of
10 accounts and reports shall transfer from the lottery operating fund to the
11 state gaming revenues fund the amount of total profit attributed to the
12 special veterans benefits game under K.S.A. 2010 Supp. 74-8724, and
13 amendments thereto, during fiscal year 2012: *Provided*, That the director
14 of accounts and reports shall transfer immediately thereafter such amount
15 of total profit attributed to the special veterans benefits game from the
16 state gaming revenues fund to the state general fund: *Provided further*,
17 That, on or before June 25, 2012, the executive director of the lottery shall
18 certify to the director of accounts and reports the amount equal to the
19 amount of total profit attributed to the special veterans benefits game
20 under K.S.A. 2010 Supp. 74-8724, and amendments thereto, during fiscal
21 year 2012: *And provided further*, That, at the same time as such
22 certification is transmitted to the director of accounts and reports, the
23 executive director of the lottery shall transmit a copy of such certification
24 to the director of the budget and the director of legislative research.

25 (d) In addition to the purposes for which expenditures of moneys in
26 the lottery operating fund may be made, as authorized by provisions of
27 K.S.A. 74-8711, and amendments thereto, moneys in the lottery operating
28 fund may be used for payment of all costs incurred in the operation and
29 administration of the Kansas lottery, the Kansas lottery act, and the Kansas
30 expanded lottery act.

31 (e) During the fiscal year ending June 30, 2012, notwithstanding the
32 provisions of K.S.A. 74-8768, and amendments thereto, or any other
33 statute, the director of accounts and reports shall transfer all moneys that
34 are credited to the expanded lottery act revenues fund from the expanded
35 lottery act revenues fund to the state general fund within 10 days after such
36 moneys are credited to the expanded lottery act revenues fund: *Provided*,
37 That the transfer of such amounts shall be in addition to any other transfer
38 from the expanded lottery act revenues fund to the state general fund as
39 prescribed by law: *Provided further*, That the moneys transferred from the
40 expanded lottery act revenues fund to the state general fund pursuant to
41 this subsection is to reimburse the state general fund for accounting,
42 auditing, budgeting, legal, payroll, personnel and purchasing services and
43 any other governmental services which are performed on behalf of the

1 department of revenue, and other state agencies, by other state agencies
2 which receive appropriations from the state general fund to provide such
3 services.

4 Sec. 45.

5 KANSAS RACING AND GAMING COMMISSION

6 (a) There is appropriated for the above agency from the following
7 special revenue fund or funds for the fiscal year ending June 30, 2012, all
8 moneys now or hereafter lawfully credited to and available in such fund or
9 funds, except that expenditures other than refunds authorized by law shall
10 not exceed the following:

11 State racing fund.....No limit

12 *Provided*, That expenditures from the state racing fund for official
13 hospitality shall not exceed \$2,500.

14 Racing reimbursable expense fund.....No limit

15 Racing applicant deposit fund.....No limit

16 Kansas horse breeding development fund.....No limit

17 Kansas greyhound breeding development fund.....No limit

18 *Provided*, That notwithstanding K.S.A. 74-8831, and amendments
19 thereto, all moneys transferred into this fund pursuant to subsection (b) of
20 K.S.A. 2010 Supp. 74-8767, and amendments thereto, shall be deposited
21 to a separate account established for the purpose described herein and
22 moneys in this account shall be expended only to supplement special stake
23 races and to enhance the amount per point paid to owners of Kansas-
24 whelped greyhounds which win live races at Kansas greyhound tracks and
25 pursuant to rules and regulations adopted by the Kansas racing and gaming
26 commission: *Provided further*; That transfers from this account to the live
27 greyhound racing purse supplement fund may be made in accordance with
28 subsection (b) of K.S.A. 2010 Supp. 74-8767, and amendments thereto.

29 Racing investigative expense fund.....No limit

30 Horse fair racing benefit fund.....No limit

31 Tribal gaming fund.....No limit

32 *Provided*, That expenditures from the tribal gaming fund for the fiscal
33 year ending June 30, 2012, for official hospitality shall not exceed \$1,500.

34 Expanded lottery regulation fund.....No limit

35 *Provided*, That expenditures from the expanded lottery regulation fund
36 for the fiscal year ending June 30, 2012, for official hospitality shall not
37 exceed \$2,500.

38 Live horse racing purse supplement fund.....No limit

39 Live greyhound racing purse supplement fund.....No limit

40 Greyhound promotion and development fund.....No limit

41 Gaming background investigation fund.....No limit

42 Education and training fund.....No limit

43 *Provided*, That expenditures may be made from the education and

1 training fund for operating expenditures, including official hospitality,
 2 incurred for hosting or providing training, in-service workshops and
 3 conferences: *Provided further*, That the Kansas racing and gaming
 4 commission is hereby authorized to fix, charge and collect fees for hosting
 5 or providing training, in-service workshops and conferences: *And provided*
 6 *further*, That such fees shall be fixed in order to recover all or part of the
 7 operating expenditures incurred for hosting or providing such training, in-
 8 service workshops and conferences: *And provided further*, That all fees
 9 received for hosting or providing such training, in-service workshops and
 10 conferences shall be deposited in the state treasury in accordance with the
 11 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 12 credited to the education and training fund.

13 Illegal gambling enforcement fund.....No limit

14 *Provided*, That expenditures may be made from the illegal gambling
 15 enforcement fund for direct or indirect operating expenditures incurred for
 16 investigatory activities, including, but not limited to, (1) conducting
 17 investigations of illegal gambling operations or activities, (2) participating
 18 in illegal gaming in order to collect or purchase evidence as part of an
 19 undercover investigation into illegal gambling operations, and (3)
 20 acquiring information or making contacts leading to illegal gaming
 21 activities: *Provided, however*, That all moneys which are expended for any
 22 such evidence purchase, information acquisition or similar investigatory
 23 purpose or activity from whatever funding source and which are recovered
 24 shall be deposited in the state treasury in accordance with the provisions of
 25 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 26 illegal gambling enforcement fund: *Provided, further*, That any moneys
 27 received or awarded to the Kansas racing and gaming commission for such
 28 enforcement activities shall be deposited in the state treasury in
 29 accordance with the provisions of K.S.A. 75-4215, and amendments
 30 thereto, and shall be credited to the illegal gambling enforcement fund.

31 (b) On July 1, 2011, the director of accounts and reports shall transfer
 32 \$450,000 from the state general fund to the tribal gaming fund of the
 33 Kansas racing and gaming commission.

34 (c) During the fiscal year ending June 30, 2012, the director of
 35 accounts and reports shall transfer one or more amounts certified by the
 36 executive director of the state gaming agency from the tribal gaming fund
 37 to the state general fund: *Provided*, That all such transfers shall be for the
 38 purpose of reimbursing the state general fund for the amount equal to the
 39 net amount obtained by subtracting (1) the aggregate of any costs incurred
 40 by the state gaming agency during fiscal year 2012 for any arbitration or
 41 litigation in connection with the administration and enforcement of tribal-
 42 state gaming compacts or the provisions of the tribal gaming oversight act,
 43 from (2) the aggregate of the amounts transferred to the tribal gaming fund

1 of the Kansas racing and gaming commission during fiscal year 2012 for
2 the operating expenditures for the state gaming agency and any other
3 expenses incurred in connection with the administration and enforcement
4 of tribal-state gaming compacts or the provisions of the tribal gaming
5 oversight act.

6 (d) During the fiscal year ending June 30, 2012, all payments for
7 services provided by the Kansas bureau of investigation shall be paid by
8 the Kansas racing and gaming commission in accordance with subsection
9 (b) of K.S.A. 75-5516, and amendments thereto, pursuant to bills which
10 are presented in a timely manner by the Kansas bureau of investigation for
11 services rendered.

12 (e) In addition to the other purposes for which expenditures may be
13 made from the moneys appropriated in the tribal gaming fund for fiscal
14 year 2012 for the Kansas racing and gaming commission by this or other
15 appropriation act of the 2011 regular session of the legislature,
16 expenditures may be made from the tribal gaming fund for fiscal year
17 2012 for the state gaming agency regulatory oversight of class III gaming,
18 including but not limited to the regulatory oversight and law enforcement
19 activities of monitoring compliance with tribal-state gaming compacts and
20 conducting investigations of violations of tribal-state gaming compacts,
21 investigations of criminal violations of the laws of this state at tribal
22 gaming facilities, criminal violations of the tribal gaming oversight act,
23 background investigations of applicants and vendors and investigations of
24 other criminal activities related to tribal gaming, which are hereby
25 authorized.

26 (f) Notwithstanding the provisions of K.S.A. 74-8831, and
27 amendments thereto, or any other statute, the director of accounts and
28 reports (1) shall not make the transfer from the Kansas greyhound
29 breeding development fund of the Kansas racing and gaming commission
30 to the greyhound tourism fund of the department of commerce that is
31 directed to be made on or before June 30, 2012, by subsection (b)(1) of
32 K.S.A. 74-8831, and amendments thereto, and (2) shall transfer on or
33 before June 30, 2012, the amount equal to 15% of all moneys credited to
34 the Kansas greyhound breeding development fund during the fiscal year
35 ending June 30, 2012, from the Kansas greyhound breeding development
36 fund to the greyhound promotion and development fund of the Kansas
37 racing and gaming commission.

38 (g) During the fiscal year ending June 30, 2012, notwithstanding the
39 provisions of any other statute, the Kansas racing and gaming commission
40 is hereby authorized to fix, charge and collect additional fees to recover all
41 or part of the direct and indirect costs or operating expenses incurred by
42 the Kansas racing and gaming commission for the regulation of racing
43 activities that are not otherwise recovered from the parimutuel facility

1 licensee under authority of any other statute: *Provided*, That such fees
 2 shall be in addition to all taxes and other fees authorized by law: *Provided*
 3 *further*; That such costs or operating expenses shall include all or part of
 4 any auditing, drug testing, accounting, security and law enforcement,
 5 licensing of any office or other facility for use by a parimutuel facility
 6 licensee, projects to update and upgrade information technology software
 7 or facilities of the commission and shall specifically include any general
 8 operating expenses that are associated with regulatory activities
 9 attributable to the entity upon which any such fee is imposed and all
 10 expenses related to reopening any race track or other racing facility: *And*
 11 *provided further*; That all moneys received for such fees shall be deposited
 12 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
 13 and amendments thereto, and shall be credited to the state racing fund.

14 (h) On July 1, 2011, the expanded lottery act regulation fund of the
 15 Kansas racing and gaming commission is hereby redesignated as the
 16 expanded lottery regulation fund of the Kansas racing and gaming
 17 commission.

18 Sec. 46.

19 DEPARTMENT OF COMMERCE

20 (a) There is appropriated for the above agency from the state general
 21 fund for the fiscal year or years specified, the following:
 22 Animal health research grant

23 For the fiscal year ending June 30, 2012.....\$5,000,000

24 *Provided*, That all moneys in the animal health research grant account
 25 for fiscal year 2012 shall be for an animal health research grant to Kansas
 26 state university awarded and administered by the secretary of commerce:
 27 *Provided further*; That all grant amounts authorized by the secretary of
 28 commerce for fiscal year 2012 shall be matched by Kansas state university
 29 on a \$1 for \$1 basis from other moneys of Kansas state university for the
 30 animal health research for which the grant is awarded: *And provided*
 31 *further*; That Kansas state university shall submit a plan to the secretary of
 32 commerce as to how the animal health research activities create additional
 33 jobs for the state for fiscal year 2012.

34 For the fiscal year ending June 30, 2013.....\$5,000,000

35 *Provided*, That any unencumbered balance in the animal health
 36 research grant account in excess of \$100 as of June 30, 2012, is hereby
 37 reappropriated for fiscal year 2013: *Provided further*; That all moneys in
 38 the animal health research grant account for fiscal year 2013 shall be for
 39 an animal health research grant to Kansas state university awarded and
 40 administered by the secretary of commerce: *And provided further*; That all
 41 grant amounts authorized by the secretary of commerce for fiscal year
 42 2013 shall be matched by Kansas state university on a \$1 for \$1 basis from
 43 other moneys of Kansas state university for the animal health research for

1 which the grant is awarded: *And provided further*; That Kansas state
2 university shall submit a plan to the secretary of commerce as to how the
3 animal health research activities create additional jobs for the state for
4 fiscal year 2013.

5 For the fiscal year ending June 30, 2014.....\$5,000,000

6 *Provided*, That any unencumbered balance in the animal health
7 research grant account in excess of \$100 as of June 30, 2013, is hereby
8 reappropriated for fiscal year 2014: *Provided further*; That all moneys in
9 the animal health research grant account for fiscal year 2014 shall be for
10 an animal health research grant to Kansas state university awarded and
11 administered by the secretary of commerce: *And provided further*; That all
12 grant amounts authorized by the secretary of commerce for fiscal year
13 2014 shall be matched by Kansas state university on a \$1 for \$1 basis from
14 other moneys of Kansas state university for the animal health research for
15 which the grant is awarded: *And provided further*; That Kansas state
16 university shall submit a plan to the secretary of commerce as to how the
17 animal health research activities create additional jobs for the state for
18 fiscal year 2014.

19 Aviation research grant

20 For the fiscal year ending June 30, 2012.....\$5,000,000

21 *Provided*, That all moneys in the aviation research grant account for
22 fiscal year 2012 shall be for an aviation research grant to Wichita state
23 university awarded and administered by the secretary of commerce:
24 *Provided further*; That all grant amounts authorized by the secretary of
25 commerce for fiscal year 2012 shall be matched by Wichita state
26 university on a \$1 for \$1 basis from other moneys of Wichita state
27 university for the aviation research for which the grant is awarded: *And*
28 *provided further*; That Wichita state university shall submit a plan to the
29 secretary of commerce as to how the aviation research activities create
30 additional jobs for the state for fiscal year 2012.

31 For the fiscal year ending June 30, 2013.....\$5,000,000

32 *Provided*, That any unencumbered balance in the aviation research
33 grant account in excess of \$100 as of June 30, 2012, is hereby
34 reappropriated for fiscal year 2013: *Provided further*; That all moneys in
35 the aviation research grant account for fiscal year 2013 shall be for an
36 aviation research grant to Wichita state university awarded and
37 administered by the secretary of commerce: *And provided further*; That all
38 grant amounts authorized by the secretary of commerce for fiscal year
39 2013 shall be matched by Wichita state university on a \$1 for \$1 basis
40 from other moneys of Wichita state university for the aviation research for
41 which the grant is awarded: *And provided further*; That Wichita state
42 university shall submit a plan to the secretary of commerce as to how the
43 aviation research activities create additional jobs for the state for fiscal

1 year 2013.

2 For the fiscal year ending June 30, 2014.....\$5,000,000

3 *Provided*, That any unencumbered balance in the aviation research
4 grant account in excess of \$100 as of June 30, 2013, is hereby
5 reappropriated for fiscal year 2014: *Provided further*; That all moneys in
6 the aviation research grant account for fiscal year 2014 shall be for an
7 aviation research grant to Wichita state university awarded and
8 administered by the secretary of commerce: *And provided further*; That all
9 grant amounts authorized by the secretary of commerce for fiscal year
10 2014 shall be matched by Wichita state university on a \$1 for \$1 basis
11 from other moneys of Wichita state university for the aviation research for
12 which the grant is awarded: *And provided further*; That Wichita state
13 university shall submit a plan to the secretary of commerce as to how the
14 aviation research activities create additional jobs for the state for fiscal
15 year 2014.

16 Cancer center research grant

17 For the fiscal year ending June 30, 2012.....\$5,000,000

18 *Provided*, That all moneys in the cancer center research grant account
19 for fiscal year 2012 shall be for a cancer center research grant to university
20 of Kansas medical center awarded and administered by the secretary of
21 commerce: *Provided further*; That all grant amounts authorized by the
22 secretary of commerce for fiscal year 2012 shall be matched by university
23 of Kansas medical center on a \$1 for \$1 basis from other moneys of
24 university of Kansas medical center for the cancer center research for
25 which the grant is awarded: *And provided further*; That university of
26 Kansas medical center shall submit a plan to the secretary of commerce as
27 to how the cancer center research activities create additional jobs for the
28 state for fiscal year 2012.

29 For the fiscal year ending June 30, 2013.....\$5,000,000

30 *Provided*, That any unencumbered balance in the cancer center research
31 grant account in excess of \$100 as of June 30, 2012, is hereby
32 reappropriated for fiscal year 2013: *Provided further*; That all moneys in
33 the cancer center research grant account for fiscal year 2013 shall be for a
34 cancer center research grant to university of Kansas medical center
35 awarded and administered by the secretary of commerce: *And provided*
36 *further*; That all grant amounts authorized by the secretary of commerce
37 for fiscal year 2013 shall be matched by university of Kansas medical
38 center on a \$1 for \$1 basis from other moneys of university of Kansas
39 medical center for the cancer center research for which the grant is
40 awarded: *And provided further*; That university of Kansas medical center
41 shall submit a plan to the secretary of commerce as to how the cancer
42 center research activities create additional jobs for the state for fiscal year
43 2013.

1 For the fiscal year ending June 30, 2014.....\$5,000,000
 2 *Provided*, That any unencumbered balance in the cancer center research
 3 grant account in excess of \$100 as of June 30, 2013, is hereby
 4 reappropriated for fiscal year 2014: *Provided further*; That all moneys in
 5 the cancer center research grant account for fiscal year 2014 shall be for a
 6 cancer center research grant to university of Kansas medical center
 7 awarded and administered by the secretary of commerce: *And provided*
 8 *further*; That all grant amounts authorized by the secretary of commerce
 9 for fiscal year 2014 shall be matched by university of Kansas medical
 10 center on a \$1 for \$1 basis from other moneys of university of Kansas
 11 medical center for the cancer center research for which the grant is
 12 awarded: *And provided further*; That university of Kansas medical center
 13 shall submit a plan to the secretary of commerce as to how the cancer
 14 center research activities create additional jobs for the state for fiscal year
 15 2014.

16 (b) There is appropriated for the above agency from the state
 17 economic development initiatives fund for the fiscal year ending June 30,
 18 2012, the following:

19 Older Kansans employment program.....\$294,652

20 *Provided*, That any unencumbered balance in excess of \$100 as of June
 21 30, 2011, in the older Kansans employment program account is hereby
 22 reappropriated for fiscal year 2012.

23 Rural opportunity zones program.....\$2,213,887

24 Senior community service employment program.....\$132,126

25 *Provided*, That any unencumbered balance in excess of \$100 as of June
 26 30, 2011, in the senior community service employment program account is
 27 hereby reappropriated for fiscal year 2012.

28 Senior community service employment program – ARRA match.....\$8,935

29 Strong military bases program.....\$100,000

30 Small technology pilot program.....\$100,000

31 Engineering expansion grants.....\$1,000,000

32 *Provided*, That all moneys in the engineering expansion grants account
 33 shall be for a grant program developed and administered by the secretary
 34 of commerce for the purposes of expansion of the state’s professional
 35 engineer training programs to address needs for engineers in industries that
 36 are not being met with the current levels of graduating students: *Provided*
 37 *further*; That all moneys in the engineering expansion grants account shall
 38 be for grants awarded under a competitive grant program administered by
 39 the secretary of commerce: *And provided further*; That all engineering
 40 expansion grant amounts authorized by the secretary of commerce shall be
 41 matched by the recipient institution on a \$3 for \$1 basis from other
 42 moneys of the recipient institution for the purpose for which the
 43 engineering expansion grant is awarded.

1 Community college competitive grants.....\$500,000
 2 *Provided*, That all moneys in the community college competitive grants
 3 account shall be for grants awarded to community colleges under a
 4 competitive grant program administered by the secretary of commerce:
 5 *Provided further*, That all expenditures from such account shall be for
 6 competitive grants to community colleges that require a local match of
 7 nonstate moneys on a \$1 for \$1 basis and that will develop innovative
 8 programs with private companies needing specific job skills or will meet
 9 other industry needs that cannot be addressed with current funding
 10 streams.

11 Entrepreneurial centers.....\$968,023
 12 Centers of excellence.....\$1,358,581
 13 MAMTC.....\$1,025,000
 14 Operating grant (including official hospitality).....\$9,803,058

15 *Provided*, That any unencumbered balance in the operating grant
 16 (including official hospitality) account in excess of \$100 as of June 30,
 17 2011, is hereby reappropriated for fiscal year 2012: *Provided further*, That
 18 expenditures may be made from the operating grant (including official
 19 hospitality) account for certified development companies that have been
 20 determined to be qualified for grants by the secretary of commerce, except
 21 that expenditures for such grants shall not be made for grants to more than
 22 10 certified development companies that have been determined to be
 23 qualified for grants by the secretary of commerce.

24 (c) There is appropriated for the above agency from the following
 25 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 26 moneys now or hereafter lawfully credited to and available in such fund or
 27 funds, except that expenditures other than refunds authorized by law shall
 28 not exceed the following:

29 Publication and other sales fund.....No limit
 30 Conversion of equipment and materials fund.....No limit
 31 Conference registration and disbursement fundNo limit
 32 Greyhound tourism fund.....No limit
 33 Reimbursement and recovery fund.....No limit
 34 Community development block grant – federal fund.....No limit
 35 Community development block grant – federal fund – revolving loan
 36 accountNo limit
 37 National main street center fund.....No limit
 38 IMPACT program services fund.....No limit
 39 IMPACT program repayment fund.....No limit
 40 Kansas partnership fund.....No limit

41 *Provided*, That the interest rate on any loan made from the Kansas
 42 partnership fund shall be annually indexed to the federal discount rate.

43 General fees fund.....No limit

1 *Provided*, That expenditures may be made from the general fees fund
 2 for loans pursuant to loan agreements which are hereby authorized to be
 3 entered into by the secretary of commerce in accordance with repayment
 4 provisions and other terms and conditions as may be prescribed by the
 5 secretary therefor under programs of the department.

6 Kansas economic opportunity initiatives fund.....No limit
 7 Kansas existing industry expansion fund.....No limit

8 *Provided*, That expenditures may be made from the Kansas existing
 9 industry expansion fund for loans pursuant to loan agreements which are
 10 hereby authorized to be entered into by the secretary of commerce in
 11 accordance with repayment provisions and other terms and conditions as
 12 may be prescribed by the secretary therefor under the Kansas existing
 13 industry expansion program: *Provided further*; That all moneys received
 14 by the department of commerce for repayment of loans made under the
 15 Kansas existing industry expansion program shall be deposited in the state
 16 treasury in accordance with the provisions of K.S.A. 75-4215, and
 17 amendments thereto, and shall be credited to the Kansas existing industry
 18 expansion fund.

19 Athletic fee fund.....No limit
 20 WIA adult – federal fund.....No limit
 21 WIA youth activities – federal fund.....No limit
 22 WIA dislocated workers – federal fund.....No limit
 23 Trade adjustment assistance – federal fund.....No limit
 24 Veterans assistance program – federal fund.....No limit
 25 Local veterans employment representative program – federal fund.No limit
 26 Wagner Peysner employment services – federal fund.....No limit
 27 Senior community service employment program – federal fund....No limit
 28 Indirect cost – federal fund.....No limit
 29 State affordable airfare fund.....\$5,000,000
 30 Temporary labor certification foreign workers – federal fund.....No limit
 31 USDA cooperative – federal fund.....No limit
 32 Work opportunity tax credit – federal fund.....No limit
 33 American job link alliance – federal fund.....No limit
 34 American job link alliance job corps – federal fund.....No limit
 35 Early childhood associate apprenticeship program – federal fund..No limit
 36 Modernization apprentice – federal fund.....No limit
 37 Work incentive grant – federal fund.....No limit
 38 Registered apprenticeship works – federal fund.....No limit
 39 Neighborhood stabilization program – federal fund.....No limit
 40 Green jobs grant ARRA – federal fund.....No limit
 41 Enterprise facilitation fund.....No limit
 42 State broadband data development – federal fund.....No limit
 43 Transition assistance program – federal fund.....No limit

- 1 Veteran workforce investment program – federal fund.....No limit
- 2 Health profession opportunity – federal fund.....No limit
- 3 Health care workforce planning – federal fund.....No limit
- 4 MAMTC – federal fund.....No limit

5 (d) The secretary of commerce is hereby authorized to fix, charge and
6 collect fees during the fiscal year ending June 30, 2012, for (1) the
7 provision and administration of conferences held for the purposes of
8 programs and activities of the department of commerce and for which fees
9 are not specifically prescribed by statute, (2) sale of publications of the
10 department of commerce and for sale of educational and other promotional
11 items and for which fees are not specifically prescribed by statute, and (3)
12 promotional and other advertising and related economic development
13 activities and services provided under economic development programs
14 and activities of the department of commerce: *Provided*, That such fees
15 shall be fixed in order to recover all or part of the operating expenses
16 incurred in providing such services, conferences, publications and items,
17 advertising and other economic development activities and services
18 provided under economic development programs and activities of the
19 department of commerce for which fees are not specifically prescribed by
20 statute: *Provided further*, That all such fees shall be deposited in the state
21 treasury in accordance with the provisions of K.S.A. 75-4215, and
22 amendments thereto, and shall be credited to one or more special revenue
23 funds of the department of commerce as specified by the secretary of
24 commerce: *And provided further*, That expenditures may be made from
25 such special revenue funds of the department of commerce for fiscal year
26 2012, in accordance with the provisions of this or other appropriation act
27 of the 2011 regular session of the legislature, for operating expenses
28 incurred in providing such services, conferences, publications and items,
29 advertising, programs and activities and for operating expenses incurred in
30 providing similar economic development activities and services provided
31 under economic development programs and activities of the department of
32 commerce.

33 (e) In addition to the other purposes for which expenditures may be
34 made by the department of commerce from moneys appropriated in any
35 special revenue fund for fiscal year 2012 for the department of commerce
36 as authorized by this or other appropriation act of the 2011 regular session
37 of the legislature, expenditures may be made by the department of
38 commerce from moneys appropriated in any special revenue fund for
39 fiscal year 2012 for official hospitality.

40 (f) On August 15, 2011, and December 15, 2011, or as soon thereafter
41 as moneys are available, the director of accounts and reports shall transfer
42 \$625,000 from the state economic development initiatives fund to the
43 Kansas economic opportunity initiatives fund of the department of

1 commerce.

2 (g) On or after July 1, 2011, the secretary of commerce shall certify to
3 the director of the budget and to the director of accounts and reports a
4 report of the activities of the regional economic area partnership (REAP)
5 and the progress attained by REAP during the fiscal year 2011 to develop
6 and implement the program to provide more air flight options, more
7 competition for air travel and affordable air fares for Kansas, including a
8 regional airport in western Kansas. At the same time as such certification
9 is transmitted to the director of accounts and reports and the director of the
10 budget, the secretary of commerce shall transmit a copy of such
11 certification to the director of the legislative research department. Upon
12 receipt of such certification from the secretary of commerce, or as soon
13 thereafter as moneys are available, the director of accounts and reports
14 shall transfer \$5,000,000 from the state economic development initiatives
15 fund to the state affordable airfare fund of the department of commerce.

16 Sec. 47.

17 KANSAS HOUSING RESOURCES CORPORATION

18 (a) There is appropriated for the above agency from the following
19 special revenue fund or funds for the fiscal year ending June 30, 2012, all
20 moneys now or hereafter lawfully credited to and available in such fund or
21 funds, except that expenditures other than refunds authorized by law shall
22 not exceed the following:

23 State housing trust fund.....No limit

24 *Provided*, That all expenditures from the state housing trust fund shall
25 be made by the Kansas housing resources corporation pursuant to K.S.A.
26 12-5242 and 12-5246 and K.S.A. 2010 Supp. 12-5252 through 12-5258,
27 and amendments thereto: *Provided further*, That, notwithstanding the
28 provisions of K.S.A. 74-8959, and amendments thereto, or any other
29 statute, the Kansas housing resources corporation may make expenditures
30 from the state housing trust fund for the purposes of implementing and
31 administering the provisions of K.S.A. 2010 Supp. 12-5252 through 12-
32 5258, and amendments thereto, the Kansas rural housing incentive district
33 act.

34 Sec. 48.

35 DEPARTMENT OF LABOR

36 (a) There is appropriated for the above agency from the state general
37 fund for the fiscal year ending June 30, 2012, the following:

38 Operating expenditures.....\$423,989

39 *Provided*, That any unencumbered balance in the operating
40 expenditures account in excess of \$100 as of June 30, 2011, is hereby
41 reappropriated for fiscal year 2012: *Provided further*, That in addition to
42 the other purposes for which expenditures may be made by the above
43 agency from this account for the fiscal year ending June 30, 2012,

1 expenditures may be made from this account for the costs incurred for
 2 court reporting under K.S.A. 72-5413 et seq., and 75-4321 et seq., and
 3 amendments thereto: *And provided further*, That expenditures from this
 4 account for official hospitality by the secretary of labor shall not exceed
 5 \$2,000.

6 (b) There is appropriated for the above agency from the following
 7 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 8 moneys now or hereafter lawfully credited to and available in such fund or
 9 funds, except that expenditures other than refunds authorized by law shall
 10 not exceed the following:

11	Workmen’s compensation fee fund.....	\$14,001,734
12	Occupational health and safety – federal fund.....	No limit
13	Boiler inspection fee fund.....	No limit
14	General fees fund.....	No limit
15	Special employment security fund.....	No limit

16 *Provided*, That expenditures may be made from the special
 17 employment security fund for payment of communications costs: *And*
 18 *provided further*, That expenditures from this fund for payment of
 19 communications costs shall not exceed \$10,000.

20	Employment security administration fund.....	No limit
21	State workplace health and safety fund.....	No limit
22	Wage claims assignment fee fund.....	No limit
23	Employment security computer systems institute fund.....	No limit
24	Department of labor special projects fund.....	No limit
25	Federal indirect cost offset fund.....	\$404,834
26	Dispute resolution fund.....	No limit

27 *Provided*, That all moneys received by the secretary of labor for
 28 reimbursement of expenditures for the costs incurred for mediation under
 29 K.S.A. 72-5427, and amendments thereto, and for fact-finding under
 30 K.S.A. 72-5428, and amendments thereto, shall be deposited in the state
 31 treasury and credited to the dispute resolution fund: *Provided further*, That
 32 expenditures may be made from this fund to pay the costs incurred for
 33 mediation under K.S.A. 72-5427, and amendments thereto, and for fact-
 34 finding under K.S.A. 72-5428, and amendments thereto, subject to full
 35 reimbursement therefor by the board of education and the professional
 36 employees' organization involved in such mediation and fact-finding
 37 procedures.

38	Employment security fund.....	No limit
----	-------------------------------	----------

39 (c) In addition to the other purposes for which expenditures may be
 40 made by the department of labor from the employment security fund for
 41 fiscal year 2012 as authorized by this or other appropriation act of the
 42 2011 regular session of the legislature, expenditures may be made by the
 43 department of labor for fiscal year 2012 from the employment security

1 fund from moneys made available to the state under section 903(d) of the
2 federal social security act, as amended, for payment of debt service on a
3 bond issued for the rewrite of the unemployment insurance benefit system:
4 *Provided*, That expenditures from the employment security fund during
5 fiscal year 2012 of moneys made available to the state under section
6 903(d) of the federal social security act, as amended, for payment of such
7 debt service shall not exceed \$2,646,150.

8 (d) In addition to the other purposes for which expenditures may be
9 made by the above agency from the special employment security fund for
10 fiscal year 2012, expenditures may be made by the above agency from the
11 special employment security fund for fiscal year 2012 for the following
12 capital improvement purposes: Payment on the master lease agreement for
13 the renovation of the Eastman building on the Topeka west complex:
14 *Provided*, That expenditures from this fund for fiscal year 2012 for such
15 capital improvement purposes shall not exceed \$99,625: *Provided further*,
16 That all expenditures from this fund for any such capital improvement
17 purpose shall be in addition to any expenditure limitation imposed on the
18 special employment security fund for fiscal year 2012.

19 (e) During the fiscal year ending June 30, 2012, and the fiscal year
20 ending June 30, 2013, in addition to the other purposes for which
21 expenditures may be made by the department of labor from moneys
22 appropriated from the state general fund or any special revenue fund for
23 the department of labor for fiscal year 2012 or fiscal year 2013 by this or
24 other appropriation act of the 2011 regular session of the legislature or by
25 any appropriation act of the 2012 regular session of the legislature,
26 expenditures may be made by the department of labor from the state
27 general fund or from any special revenue fund for fiscal year 2012 and for
28 fiscal year 2013, to establish a pilot program of alternatives to layoffs, in
29 accordance with the provisions of Kansas Administrative Regulation No.
30 1-1-5, which establishes alternatives to layoffs: *Provided*, That such pilot
31 program may be implemented and pursued only after the development and
32 approval of a layoff plan for the department of labor pursuant to the
33 provisions of the administrative regulations contained in Article 14 of the
34 Kansas Administrative Regulations: *Provided further*, That on or before
35 June 30, 2013, the secretary of labor shall submit a report to the secretary
36 of administration detailing the impacts, outcomes, results, lessons learned
37 and any recommendations regarding the future use of the policies
38 developed and tested through use of the pilot project of alternatives to
39 layoffs.

40 Sec. 49.

41 KANSAS COMMISSION ON VETERANS AFFAIRS

42 (a) There is appropriated for the above agency from the state general
43 fund for the fiscal year ending June 30, 2012, the following:

1 Operating expenditures – veteran services.....\$1,225,019
2 *Provided*, That any unencumbered balance in the operating
3 expenditures – veterans services account in excess of \$100 as of June 30,
4 2011, is hereby reappropriated for fiscal year 2012.

5 Operations – state veterans cemeteries\$561,687
6 *Provided*, That any unencumbered balance in the operations – state
7 veterans cemeteries account in excess of \$100 as of June 30, 2011, is
8 hereby reappropriated for fiscal year 2012: *Provided further*, That
9 expenditures from this account for official hospitality shall not exceed
10 \$1,200.

11 Operating expenditures – Kansas soldiers’ home.....\$1,958,256
12 *Provided*, That any unencumbered balance in the operating
13 expenditures – Kansas soldiers’ home account in excess of \$100 as of June
14 30, 2011, is hereby reappropriated for fiscal year 2012.

15 Operating expenditures – Kansas veterans’ home.....\$2,542,272
16 *Provided*, That any unencumbered balance in the operating
17 expenditures – Kansas veterans’ home account in excess of \$100 as of
18 June 30, 2011, is hereby reappropriated for fiscal year 2012.

19 Scratch lotto – Kansas veterans’ home.....\$104,400
20 Scratch lotto – veterans services.....\$335,566
21 Scratch lotto – Kansas soldiers’ home.....\$75,600
22 Scratch lotto – veterans cemeteries.....\$166,129
23 Operating expenditures – administration.....\$434,950
24 *Provided*, That any unencumbered balance in the operating
25 expenditures – administration account in excess of \$100 as of June 30,
26 2011, is hereby reappropriated for fiscal year 2012.

27 Veterans claim assistance program – service grants.....\$475,000
28 *Provided*, That any unencumbered balance in the veterans claim
29 assistance program – service grants account in excess of \$100 as of June
30 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided further*,
31 That expenditures from the veterans claim assistance program – service
32 grants account shall be made only for the purpose of awarding service
33 grants to veterans service organizations for the purpose of aiding veterans
34 in obtaining federal benefits: *Provided however*, That no expenditures shall
35 be made by the Kansas commission on veterans affairs from the veterans
36 claim assistance program – service grants account for operating
37 expenditures or overhead for administering the grants in accordance with
38 the provisions of K.S.A. 73-1234, and amendments thereto.

39 (b) There is appropriated for the above agency from the following
40 special revenue fund or funds for the fiscal year ending June 30, 2012, all
41 moneys now or hereafter lawfully credited to and available in such fund or
42 funds, except that expenditures other than refunds authorized by law shall
43 not exceed the following:

1	Soldiers' home fee fund.....	\$1,727,559
2	Soldiers' home benefit fund.....	No limit
3	Soldiers' home work therapy fund.....	No limit
4	Soldiers' home medicare fund.....	\$399,353
5	Soldiers' home medicaid fund.....	\$158,647
6	Soldiers' home canteen fund.....	No limit
7	Veterans' home medicare fund.....	\$102,497
8	Veterans' home medicaid fund.....	\$190,000
9	Veterans' home fee fund.....	\$3,014,939
10	Veterans' home canteen fund.....	No limit
11	Veterans' home benefit fund.....	No limit
12	Soldiers' home outpatient clinic fund.....	No limit
13	State veterans cemeteries fee fund.....	No limit
14	State veterans cemeteries donations and contributions fund.....	No limit
15	Outpatient clinic patient federal reimbursement fund – federal.....	No limit
16	VA burial reimbursement fund – federal.....	\$80,835
17	Veterans home federal fund.....	\$2,935,613
18	Soldiers home federal fund.....	\$2,263,536
19	Commission on veterans affairs federal fund.....	\$210,000
20	Kansas veterans memorials fund.....	No limit
21	Vietnam war era veterans' recognition award fund.....	No limit

22 Sec. 50.

23 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF
 24 HEALTH

25 (a) There is appropriated for the above agency from the state general
 26 fund for the fiscal year ending June 30, 2012, the following:

27 Operating expenditures (including official hospitality).....\$3,832,353

28 *Provided,* That any unencumbered balance in the operating
 29 expenditures (including official hospitality) account of the department of
 30 health and environment – division of health in excess of \$100 as of June
 31 30, 2011, is hereby reappropriated for fiscal year 2012.

32 Operating expenditures (including official hospitality) – health..\$4,165,555

33 *Provided,* That any unencumbered balance in the operating
 34 expenditures (including official hospitality) – health account in excess of
 35 \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

36 Vaccine purchases.....\$757,022

37 *Provided,* That any unencumbered balance in the vaccine purchases
 38 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 39 fiscal year 2012.

40 Aid to local units.....\$4,805,709

41 *Provided,* That any unencumbered balance in the aid to local units
 42 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 43 fiscal year 2012: *Provided further,* That all expenditures from this account

1 for state financial assistance to local health departments shall be in
2 accordance with the formula prescribed by K.S.A. 65-241 through 65-246,
3 and amendments thereto.

4 Aid to local units – primary health projects.....\$7,243,065

5 *Provided*, That any unencumbered balance in the aid to local units –
6 primary health projects account in excess of \$100 as of June 30, 2011, is
7 hereby reappropriated for fiscal year 2012: *Provided further*; That
8 prescription support expenditures shall be made from the aid to local units
9 – primary health projects account for: (1) Purchase of drug inventory
10 under section 340B of the federal public health service act for community
11 health center grantees and federally qualified health center look-alikes who
12 qualify; (2) increasing access to prescription drugs by subsidizing a
13 portion of the costs for the benefit of patients at section 340B participating
14 clinics on a sliding fee scale; and (3) expanding access to prescription
15 medication assistance programs by making expenditures to support
16 operating costs of assistance programs at not-for-profit or publicly-funded
17 primary care clinics, including federally qualified community health
18 centers and federally qualified community health center look-alikes, as
19 defined by 42 U.S.C. § 330, that provide comprehensive primary health
20 care services, offer sliding fee discounts based upon household income and
21 serve any person regardless of ability to pay: *And provided further*; That
22 policies determining patient eligibility due to income or insurance status
23 may be determined by each community but must be clearly documented
24 and posted.

25 Aid to local units – women’s wellness.....\$97,400

26 *Provided*, That any unencumbered balance in the aid to local units –
27 family planning account in excess of \$100 as of June 30, 2011, is hereby
28 reappropriated to the aid to local units – women’s wellness account for
29 fiscal year 2012: *Provided further*; That all expenditures from the aid to
30 local units – women’s wellness account shall be in accordance with grant
31 agreements entered into by the secretary of health and environment and
32 grant recipients.

33 Immunization programs.....\$462,146

34 *Provided*, That any unencumbered balance in the immunization
35 programs account in excess of \$100 as of June 30, 2011, is hereby
36 reappropriated for fiscal year 2012.

37 Breast cancer screening program.....\$226,557

38 *Provided*, That any unencumbered balance in the breast cancer
39 screening program account in excess of \$100 as of June 30, 2011, is
40 hereby reappropriated for fiscal year 2012.

41 Ryan White matching funds.....\$49,252

42 *Provided*, That any unencumbered balance in the Ryan White matching
43 funds account in excess of \$100 as of June 30, 2011, is hereby

1 reappropriated for fiscal year 2012.

2 Pregnancy maintenance initiative.....\$350,000

3 *Provided*, That any unencumbered balance in the pregnancy

4 maintenance initiative account in excess of \$100 as of June 30, 2011, is

5 hereby reappropriated for fiscal year 2012.

6 Cerebral palsy posture seating.....\$105,537

7 *Provided*, That any unencumbered balance in the cerebral palsy posture

8 seating account in excess of \$100 as of June 30, 2011, is hereby

9 reappropriated for fiscal year 2012.

10 PKU treatment.....\$257,480

11 *Provided*, That any unencumbered balance in the PKU treatment

12 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for

13 fiscal year 2012.

14 Teen pregnancy prevention activities.....\$199,113

15 *Provided*, That any unencumbered balance in the teen pregnancy

16 prevention activities account in excess of \$100 as of June 30, 2011, is

17 hereby reappropriated for fiscal year 2012. Any unencumbered balance in

18 each of the following accounts in excess of \$100 as of June 30, 2011, is

19 hereby reappropriated for fiscal year 2011: Coordinated school health

20 program.

21 (b) There is appropriated for the above agency from the following

22 special revenue fund or funds for the fiscal year ending June 30, 2012, all

23 moneys now or hereafter lawfully credited to and available in such fund or

24 funds, except that expenditures other than refunds authorized by law shall

25 not exceed the following:

26 Medical assistance – federal fund.....No limit

27 Substance abuse and mental health services administration –

28 federal fund.....No limit

29 Breast and cervical cancer program and detection – federal fund....No limit

30 Health and environment training fee fund – health.....No limit

31 *Provided*, That expenditures may be made from the health and

32 environment training fee fund – health for acquisition and distribution of

33 division of health program literature and films and for participation in or

34 conducting training seminars for training employees of the division of

35 health of the department of health and environment, for training recipients

36 of state aid from the division of health of the department of health and

37 environment and for training representatives of industries affected by rules

38 and regulations of the department of health and environment relating to the

39 division of health: *Provided further*, That the secretary of health and

40 environment is hereby authorized to fix, charge and collect fees in order to

41 recover costs incurred for such acquisition and distribution of literature

42 and films and for the operation of such seminars: *And provided further*,

43 That such fees may be fixed in order to recover all or part of such costs:

1 *And provided further*, That all moneys received from such fees shall be
 2 deposited in the state treasury in accordance with the provisions of K.S.A.
 3 75-4215, and amendments thereto, and shall be credited to the health and
 4 environment training fee fund – health: *And provided further*, That, in
 5 addition to the other purposes for which expenditures may be made by the
 6 department of health and environment for the division of health from
 7 moneys appropriated from the health and environment training fee fund –
 8 health for fiscal year 2012, expenditures may be made by the department
 9 of health and environment from the health and environment training fee
 10 fund – health for fiscal year 2012 for agency operations for the division of
 11 health.

- 12 Health facilities review fund.....No limit
- 13 Insurance statistical plan fund.....No limit
- 14 Health and environment publication fee fund – health.....No limit

15 *Provided*, That expenditures from the health and environment
 16 publication fee fund – health shall be made only for the purpose of paying
 17 the expenses of publishing documents as required by K.S.A. 75-5662, and
 18 amendments thereto.

- 19 District coroners fund.....No limit
- 20 Sponsored project overhead fund – health.....No limit
- 21 Tuberculosis elimination and laboratory – federal fund.....No limit
- 22 Maternity centers and child care facilities licensing fee fund.....No limit
- 23 Child care and development block grant – federal fund.....No limit
- 24 Office of rural health – federal fund.....No limit
- 25 Emergency medical services for children – federal fund.....No limit
- 26 Primary care offices – federal fund.....No limit
- 27 Injury intervention – federal fund.....No limit
- 28 Oral health workforce activities – federal fund.....No limit
- 29 Rural hospital flex program – federal fund.....No limit
- 30 Hospital bioterrorism preparedness – federal fund.....No limit
- 31 Kansas coalition against sexual and domestic violence –
 32 federal fund.....No limit
- 33 ARRA migrant health – federal fund.....No limit
- 34 ARRA child care development – federal fund.....No limit
- 35 ARRA Kansas health information exchange project – federal fund.....No limit
- 36 ARRA epidemiology and lab capacity – federal fund.....No limit
- 37 ARRA immunization and vaccines for children – federal fund.....No limit
- 38 ARRA women infants and children – federal fundNo limit
- 39 ARRA infant & toddlers Title 1 – federal fund.....No limit
- 40 ARRA primary care offices – federal fund.....No limit
- 41 ARRA collaborative component I – federal fund.....No limit
- 42 ARRA collaborative component III – federal fund.....No limit
- 43 ARRA ambulatory surgical center ASC/HAI medicare –

1	federal fund.....	No limit
2	ARRA prevention of healthcare associated infections – federal fund.....	No
3	limit	
4	Medicare – federal fund.....	No limit
5	<i>Provided, That transfers of moneys from the medicare – federal fund to</i>	
6	<i>the state fire marshal may be made during fiscal year 2012 pursuant to a</i>	
7	<i>contract which is hereby authorized to be entered into by the secretary of</i>	
8	<i>health and environment and the state fire marshal to provide fire and safety</i>	
9	<i>inspections for hospitals.</i>	
10	Migrant health program – federal fund.....	No limit
11	Refugee health – federal fund.....	No limit
12	United states department of agriculture – federal fund.....	No limit
13	Children’s mercy hospital lead program – federal fund.....	No limit
14	Women, infants and children health program – federal fund.....	No limit
15	WIC health program fund – senior farmer’s market – federal.....	No limit
16	Assistance for firefighters grant program – federal fund	No limit
17	Immunization and vaccines for children grants – federal fund.....	No limit
18	Home visiting grant – federal fund.....	No limit
19	Preventive health block grant – federal fund.....	No limit
20	Maternal and child health block grant – federal fund.....	No limit
21	National center for health statistics – federal fund.....	No limit
22	Title X family planning services program – federal fund.....	No limit
23	Comprehensive STD prevention systems – federal fund.....	No limit
24	Children with special health care needs – federal fund.....	No limit
25	Make a difference information network – federal fund.....	No limit
26	Ryan White Title II – federal fund.....	No limit
27	Bicycle helmet distribution – federal fund.....	No limit
28	Bicycle helmet revolving fund.....	No limit
29	SSA fee fund.....	No limit
30	Lead certification cooperation agreement – federal fund.....	No limit
31	Childhood lead poisoning prevention program – federal fund	No limit
32	State implementation projects for prevention of secondary	
33	conditions – federal fund	No limit
34	Title IV-E – federal fund.....	No limit
35	HIV prevention projects – federal fund	No limit
36	HIV/AIDS surveillance – federal fund	No limit
37	Infants & toddlers Title 1 – federal fund.....	No limit
38	Universal newborn hearing screening – federal fund.....	No limit
39	State loan repayment program – federal fund	No limit
40	Opt-out testing initiative – federal fund	No limit
41	Kansas system for early registration of volunteers – federal fund .	No limit
42	Cardiovascular health programs – federal fund	No limit
43	Adult lead surveillance data – federal fund	No limit

- 1 Medical reserve corps contract – federal fund No limit
- 2 Trauma fund..... No limit
- 3 *Provided, That expenditures may be made by the department of health*
- 4 *and environment for fiscal year 2012 from the trauma fund of the division*
- 5 *of health of the department of health and environment for the stroke*
- 6 *prevention project: Provided further, That expenditures from the trauma*
- 7 *fund for official hospitality shall not exceed \$2,000.*
- 8 Homeland security – federal fund No limit
- 9 Homeland security real ID – federal fund No limit
- 10 Special education state grants – federal fund..... No limit
- 11 Refugee assistance – federal fund..... No limit
- 12 Personal responsibility education program – federal fund..... No limit
- 13 Mammography quality standards act – federal fund..... No limit
- 14 Education, training, and enhanced services to end violence against and
- 15 abuse of women with disabilities – federal fund No limit
- 16 State surplus revenues – special revenue fund No limit
- 17 HRSA small hospital improvement grant program – federal fund . No limit
- 18 State indoor radon grant – federal fund No limit
- 19 HUD lead hazard control program of Kansas City – federal fund . No limit
- 20 Gifts, grants and donations fund – health..... No limit
- 21 Special bequest fund – health..... No limit
- 22 Civil registration and health statistics fee fund..... No limit
- 23 Vital statistics system project fund No limit
- 24 Power generating facility fee fund No limit
- 25 Nuclear safety emergency preparedness special revenue fund..... No limit
- 26 *Provided, That all moneys received by the division of health of the*
- 27 *department of health and environment from the adjutant general from the*
- 28 *nuclear safety emergency management fee fund of the adjutant general*
- 29 *shall be credited to the nuclear safety emergency preparedness special*
- 30 *revenue fund of the division of health of the department of health and*
- 31 *environment.*
- 32 Radiation control operations fee fund..... No limit
- 33 Lead-based paint hazard fee fund..... No limit
- 34 Strengthening public health infrastructure – federal fund..... No limit
- 35 Improving minority health – federal fund No limit
- 36 Abstinence education – federal fund..... No limit
- 37 Affordable care act – federal fund No limit
- 38 Carbon monoxide detector/fire injury prevention – federal fund... No limit
- 39 Health information exchange – federal fund..... No limit
- 40 (c) There is appropriated for the above agency from the children’s
- 41 initiatives fund for the fiscal year ending June 30, 2012, the following:
- 42 Healthy start.....\$250,000
- 43 *Provided, That any unencumbered balance in the healthy start account*

1 in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal
2 year 2012.

3 Infants and toddlers program.....\$5,700,000

4 *Provided, That any unencumbered balance in the infants and toddlers*
5 *program account in excess of \$100 as of June 30, 2011, is hereby*
6 *reappropriated for fiscal year 2012.*

7 Smoking prevention.....\$1,000,000

8 *Provided, That any unencumbered balance in the smoking prevention*
9 *account in excess of \$100 as of June 30, 2011, is hereby reappropriated for*
10 *fiscal year 2012.*

11 Newborn hearing aid loaner program.....\$50,000

12 *Provided, That any unencumbered balance in the newborn hearing aid*
13 *loaner program account in excess of \$100 as of June 30, 2011, is hereby*
14 *reappropriated for fiscal year 2012.*

15 SIDS network grant.....\$75,000

16 *Provided, That any unencumbered balance in the SIDS network grant*
17 *account in excess of \$100 as of June 30, 2011, is hereby reappropriated for*
18 *fiscal year 2012.*

19 Newborn screening.....\$321,098

20 *Provided, That any unencumbered balance in the newborn screening*
21 *account in excess of \$100 as of June 30, 2011, is hereby reappropriated for*
22 *fiscal year 2012.*

23 (d) On July 1, 2011, and on other occasions during fiscal year 2012
24 when necessary as determined by the secretary of health and environment,
25 the director of accounts and reports shall transfer amounts specified by the
26 secretary of health and environment, which amounts constitute
27 reimbursements, credits and other amounts received by the department of
28 health and environment for activities related to federal programs, from
29 specified special revenue funds of the department of health and
30 environment – division of health or of the department of health and
31 environment – division of environment, to the sponsored project overhead
32 fund – health of the department of health and environment – division of
33 health.

34 (e) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
35 2012, or as soon after each such date as moneys are available, the director
36 of accounts and reports shall transfer \$559,307 from the child care and
37 development federal fund of the department of social and rehabilitation
38 services to the child care and development block grant – federal fund of
39 the department of health and environment.

40 (f) During the fiscal year ending June 30, 2012, the director of
41 accounts and reports shall transfer an amount or amounts specified by the
42 secretary of health and environment from any one or more special revenue
43 funds of the department of health and environment – division of health,

1 which have available moneys, to the sponsored project overhead fund –
2 health of the department of health and environment – division of health for
3 expenditures, as the case may be, for administrative expenses.

4 (g) In addition to the other purposes for which expenditures may be
5 made by the department of health and environment from moneys
6 appropriated from the state general fund or from any special revenue fund
7 for fiscal year 2012 and from which expenditures may be made for salaries
8 and wages, as authorized by this or other appropriation act of the 2011
9 regular session of the legislature, expenditures may be made by the
10 department of health and environment from such moneys appropriated
11 from the state general fund or from any special revenue fund for fiscal year
12 2012 for up to four full-time equivalent positions in the unclassified
13 service under the Kansas civil service act: *Provided*, That all such
14 additional full-time equivalent positions in the unclassified service under
15 the Kansas civil service act shall be in addition to other positions within
16 the department of health and environment in the unclassified service as
17 prescribed by law and shall be established by the secretary of health and
18 environment within the position limitation established for the department
19 of health and environment on the number of full-time and regular part-time
20 positions equated to full-time, excluding seasonal and temporary positions,
21 paid from appropriations for fiscal year 2012 made by this or other
22 appropriation act of the 2011 regular session of the legislature: *Provided*,
23 *however*, That the authority to establish such additional positions in the
24 unclassified service shall not affect the classified service status of any
25 person who is an employee of the department of health and environment in
26 the classified service under the Kansas civil service act.

27 (h) During the fiscal year ending June 30, 2012, the amounts
28 transferred by the director of accounts and reports from each of the special
29 revenue funds of the department of health and environment – division of
30 health to the sponsored project overhead fund – health of the department
31 of health and environment – division of health pursuant to this section may
32 include amounts equal to up to 25% of the expenditures from such special
33 revenue fund, excepting expenditures for contractual services.

34 (i) During the fiscal year ending June 30, 2012, the secretary of
35 health and environment, with approval of the director of the budget, may
36 transfer any part of any item of appropriation for fiscal year 2012 from the
37 state general fund for the department of health and environment – division
38 of health or the department of health and environment – division of
39 environment to another item of appropriation for fiscal year 2012 from the
40 state general fund for the department of health and environment – division
41 of health or the department of health and environment – division of
42 environment. The secretary of health and environment shall certify each
43 such transfer to the director of accounts and reports and shall transmit a

1 copy of each such certification to the director of legislative research.

2 (j) In addition to the other purposes for which expenditures may be
3 made by the department of health and environment – division of health
4 from moneys appropriated from the district coroners fund for fiscal year
5 2012, as authorized by this or other appropriation act of the 2011 regular
6 session of the legislature, and notwithstanding the provisions of K.S.A.
7 22a-245, and amendments thereto, or any other statute, expenditures may
8 be made by the department of health and environment – division of health
9 from such moneys appropriated from the district coroners fund for fiscal
10 year 2012 pursuant to K.S.A. 22a-242, and amendments thereto.

11 (k) On July 1, 2011, the director of accounts and reports shall transfer
12 \$200,000 from the health care stabilization fund of the health care
13 stabilization fund board of governors to the health facilities review fund of
14 the department of health and environment for the purpose of financing a
15 review of records of licensed medical care facilities and an analysis of
16 quality of health care services provided to assist in correcting substandard
17 services and to reduce the incidence of liability resulting from the
18 rendering of health care services and implementing the risk management
19 provisions of K.S.A. 65-4922 et seq., and amendments thereto.

20 (l) During the fiscal year ending June 30, 2012, subject to any
21 applicable requirements of federal statutes, rules, regulations or guidelines,
22 any expenditures or grants of money by the department of health and
23 environment – division of health for family planning services financed in
24 whole or in part from federal title X moneys shall be made subject to the
25 following two priorities: First priority to public entities (state, county, local
26 health departments and health clinics) and, if any moneys remain, then,
27 Second priority to non-public entities which are hospitals or federally
28 qualified health centers that provide comprehensive primary and
29 preventative care in addition to family planning services: *Provided*, That,
30 as used in this subsection “hospitals” shall have the same meaning as
31 defined in K.S.A. 65-425, and amendments thereto, and “federally
32 qualified health center” shall have the same meaning as defined in K.S.A.
33 65-1669, and amendments thereto.

34 Sec. 51.

35 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION
36 OF HEALTH CARE FINANCE

37 (a) There is appropriated for the above agency from the state general
38 fund for the fiscal year ending June 30, 2012, the following:

39 Health policy operating expenditures\$14,694,000

40 *Provided*, That any unencumbered balance in the operating
41 expenditures account of the Kansas health policy authority in excess of
42 \$100 as of June 30, 2011, is hereby reappropriated to the health policy
43 operating expenditures account of the above agency for fiscal year 2012:

1 *Provided further;* That expenditures shall be made from the health policy
2 operating expenditures account of the above agency for the drug utilization
3 review board to perform an annual review of the approved exemptions to
4 the current single source limit by program.

5 Office of the inspector general \$79,223

6 *Provided,* That any unencumbered balance in the office of the inspector
7 general account of the Kansas health policy authority in excess of \$100 as
8 of June 30, 2011, is hereby reappropriated to the office of the inspector
9 general account of the above agency for fiscal year 2012.

10 Other medical assistance \$546,192,132

11 *Provided,* That any unencumbered balance in the other medical
12 assistance account of the Kansas health policy authority in excess of \$100
13 as of June 30, 2011, is hereby reappropriated to the other medical
14 assistance account of the above agency for fiscal year 2012: *Provided*
15 *further;* That expenditures may be made from the other medical assistance
16 account by the above agency for the purpose of implementing or
17 expanding any prior authorization project: *And provided further;* That an
18 evaluation of the automated implementation, savings obtained from
19 implementation, and other outcomes of the implementation or expansion
20 shall be submitted to the joint committee on health policy oversight prior
21 to the start of the regular session of the legislature in 2012.

22 Children’s health insurance program.....\$17,516,398

23 *Provided,* That any unencumbered balance in the children’s health
24 insurance program account of the Kansas health policy authority in excess
25 of \$100 as of June 30, 2011, is hereby reappropriated to the children’s
26 health insurance program account of the above agency for fiscal year
27 2012: *Provided further;* That no increases shall be made to monthly
28 premium payments for the state children’s health insurance program until
29 approval of the increase is received by the division of health care finance
30 of the department of health and environment from the federal centers for
31 medicare and medicaid services.

32 (b) There is appropriated for the above agency from the following
33 special revenue fund or funds for the fiscal year ending June 30, 2012, all
34 moneys now or hereafter lawfully credited to and available in such fund or
35 funds, except that expenditures other than refunds authorized by law shall
36 not exceed the following:

37 Preventive health care program fund\$667,947

38 Cafeteria benefits fundNo limit

39 *Provided,* That expenditures from the cafeteria benefits fund for the
40 fiscal year ending June 30, 2012, for salaries and wages and other
41 operating expenditures shall not exceed \$1,979,603.

42 State workers compensation self-insurance fund..... No limit

43 *Provided,* That expenditures from the state workers compensation self-

1 insurance fund for the fiscal year ending June 30, 2012, for salaries and
 2 wages and other operating expenditures shall not exceed \$3,512,791.
 3 Dependent care assistance program fund No limit
 4 *Provided*, That expenditures from the dependent care assistance
 5 program fund for the fiscal year ending June 30, 2012, for salaries and
 6 wages and other operating expenditures shall not exceed \$430,915.
 7 Non-state employer group benefit fund\$163,931
 8 Division of health care finance special revenue fund No limit
 9 *Provided*, That expenditures from the division of health care finance
 10 special revenue fund for the fiscal year ending June 30, 2012, for official
 11 hospitality shall not exceed \$1,000.
 12 Health committee insurance fund..... \$290,951
 13 Health care database fee fund \$77,077
 14 Medical programs fee fund \$50,555,956
 15 Health benefits administration clearing fund – remit admin service org . No
 16 limit
 17 *Provided*, That expenditures from the health benefits administration
 18 clearing fund – remit admin service org for the fiscal year ending June 30,
 19 2012, for salaries and wages and other operating expenditures shall not
 20 exceed \$7,854,305.
 21 Health insurance premium reserve fund.....No limit
 22 Other state fees fund \$651,361
 23 Health care access improvement fund.....\$33,300,000
 24 Children’s health insurance program federal fundNo limit
 25 State planning – health care – uninsured fundNo limit
 26 Demonstration to maintain independence in employment fundNo limit
 27 Medicaid infrastructure grant – disability employment federal fundNo
 28 limit
 29 HIV care formula grant federal fund.....No limit
 30 Medical assistance program federal fund..... No limit
 31 Quality care fund..... \$0
 32 (c) During the fiscal year ending June 30, 2012, any moneys donated
 33 or granted to the division of health care finance of the department of health
 34 and environment and any federal funds received as match to such
 35 donations or grants by the division of health care finance of the department
 36 of health and environment for the fiscal year ending June 30, 2012, shall
 37 only be expended by the division of health care finance of the department
 38 of health and environment to assist the clearinghouse in reducing any
 39 backlogs or waiting lists, unless otherwise specified by the donor or
 40 grantor: *Provided*, That any donated or granted moneys, and the matching
 41 moneys received therefor from the federal centers for medicare and
 42 medicaid services, shall not be used to supplant or replace funds already
 43 budgeted for the clearinghouse or to restore any other reductions in

1 funding to the clearinghouse or the agency, unless otherwise specified by
2 the donor or grantor.

3 Sec. 52.

4 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF
5 ENVIRONMENT

6 (a) There is appropriated for the above agency from the state general
7 fund for the fiscal year ending June 30, 2012, the following:

8 Operating expenditures (including official hospitality).....\$7,457,083

9 *Provided*, That any unencumbered balance in the operating
10 expenditures (including official hospitality) account of the department of
11 health and environment – division of environment in excess of \$100 as of
12 June 30, 2011, is hereby reappropriated for fiscal year 2012.

13 (b) There is appropriated for the above agency from the following
14 special revenue fund or funds for the fiscal year ending June 30, 2012, all
15 moneys now or hereafter lawfully credited to and available in such fund or
16 funds, except that expenditures other than refunds authorized by law shall
17 not exceed the following:

18 Radiation control operations fee fund.....No limit

19 Mined-land conservation and reclamation fee fund.....No limit

20 Publication fee fund – environment.....No limit

21 Solid waste management fund.....No limit

22 *Provided*, That expenditures may be made from the solid waste
23 management fund during the fiscal year ending June 30, 2012, for official
24 hospitality: *Provided further*, That such expenditures for official hospitality
25 shall not exceed \$2,500.

26 Public water supply fee fund.....No limit

27 Voluntary cleanup fund.....No limit

28 Storage tank fee fund.....No limit

29 Air quality fee fund.....No limit

30 Hazardous waste collection fund.....No limit

31 Power generating facility fee fund.....No limit

32 Health and environment training fee fund – environment.....No limit

33 *Provided*, That expenditures may be made from the health and
34 environment training fee fund – environment for acquisition and
35 distribution of division of environment program literature and films and
36 for participation in or conducting training seminars for training employees
37 of the division of environment of the department of health and
38 environment, for training recipients of state aid from the division of
39 environment of the department of health and environment and for training
40 representatives of industries affected by rules and regulations of the
41 department of health and environment relating to the division of
42 environment: *Provided further*, That the secretary of health and
43 environment is hereby authorized to fix, charge and collect fees in order to

1 recover costs incurred for such acquisition and distribution of literature
 2 and films and for the operation of such seminars: *And provided further,*
 3 That such fees may be fixed in order to recover all or part of such costs:
 4 *And provided further,* That all moneys received from such fees shall be
 5 deposited in the state treasury in accordance with the provisions of K.S.A.
 6 75-4215, and amendments thereto, and shall be credited to the health and
 7 environment training fee fund – environment: *And provided further,* That,
 8 in addition to the other purposes for which expenditures may be made by
 9 the department of health and environment for the division of environment
 10 from moneys appropriated from the health and environment training fee
 11 fund – environment for fiscal year 2012, expenditures may be made by the
 12 department of health and environment from the health and environment
 13 training fee fund – environment for fiscal year 2012 for agency operations
 14 for the division of environment.

15 Driving under the influence equipment fund.....No limit
 16 Waste tire management fund.....No limit
 17 Health and environment publication fee fund – environment.....No limit

18 *Provided,* That expenditures from the health and environment
 19 publication fee fund – environment shall be made only for the purpose of
 20 paying the expenses of publishing documents as required by K.S.A. 75-
 21 5662, and amendments thereto.

22 Local air quality control authority regulation services fund.....No limit
 23 Surface mining fee fund.....No limit
 24 Environmental response fund.....No limit
 25 Sponsored project overhead fund – environment.....No limit
 26 Chemical control fee fund.....No limit
 27 QuantiFERON TB laboratory fund.....No limit
 28 Resource conservation and recovery act – federal fund.....No limit
 29 EPA water protection – STAG – federal fund.....No limit
 30 Superfund state cooperative agreements – federal fund.....No limit
 31 Water supply – federal fund.....No limit
 32 Air quality section 103 – federal fund.....No limit
 33 EPA – core support – federal fund.....No limit
 34 Network exchange grant – federal fund.....No limit
 35 ARRA Kansas clean diesel assistance program grant – federal fund.....No
 36 limit

37 Multi-media capacity building – federal fund.....No limit
 38 Brownfields assistance cleanup cooperative – federal fund.....No limit
 39 Performance partnership grants – federal fund.....No limit
 40 Lab TB testing expansion – federal fund.....No limit
 41 Kansas clean diesel grant – federal fund.....No limit
 42 Air quality program – federal fund.....No limit
 43 Section 106 monitoring initiative – federal fund.....No limit

1	Air quality section 105 – federal fund.....	No limit
2	Leaking underground storage tank trust – federal fund.....	No limit
3	Surface mining control and reclamation act – federal fund.....	No limit
4	Abandoned mined-land – federal fund.....	No limit
5	Department of defense and state cooperative agreement –	
6	federal fund.....	No limit
7	EPA non-point source – federal fund.....	No limit
8	Pollution prevention program – federal fund.....	No limit
9	EPA operator expense reimbursement for drinking water –	
10	federal fund	No limit
11	EPA water monitoring – federal fund	No limit
12	Gifts, grants and donations fund – environment.....	No limit
13	Special bequest fund – environment.....	No limit
14	Aboveground petroleum storage tank release trust fund.....	No limit
15	Underground petroleum storage tank release trust fund.....	No limit
16	Drycleaning facility release trust fund.....	No limit
17	Public water supply loan fund.....	No limit
18	Public water supply loan operations fund.....	No limit
19	Kansas water pollution control revolving fund.....	No limit
20	<i>Provided, That the proceeds from revenue bonds issued by the Kansas</i>	
21	<i>development finance authority to provide matching grant payments under</i>	
22	<i>the federal clean water act of 1987 (P.L.92-500) shall be credited to the</i>	
23	<i>Kansas water pollution control revolving fund: <i>Provided further;</i> That</i>	
24	<i>expenditures from this fund shall be made to provide for the payment of</i>	
25	<i>such matching grants.</i>	
26	Kansas water pollution control operations fund.....	No limit
27	Cost of issuance fund for Kansas water pollution control revolving fund	
28	revenue bonds.....	No limit
29	Surcharge fund for Kansas water pollution control revolving fund revenue	
30	bonds.....	No limit
31	Surcharge operations fund for Kansas water pollution control revolving	
32	fund	
33	revenue bonds.....	No limit
34	Debt service reserve fund.....	No limit
35	EPA water related grants – federal fund.....	No limit
36	<i>Provided, That no moneys from any grant that requires the matching</i>	
37	<i>expenditure of any other moneys in the state treasury during the current or</i>	
38	<i>any ensuing fiscal year shall be deposited to the credit of the EPA water</i>	
39	<i>related grants – federal fund.</i>	
40	Chemical control – federal fund.....	No limit
41	Subsurface hydrocarbon storage fund.....	No limit
42	Clean air leadership – federal fund.....	No limit
43	Natural resources damages trust fund.....	No limit

1	Hazardous waste management fund.....	No limit
2	Brownfields revolving loan program – federal fund.....	No limit
3	Mined-land reclamation fund.....	No limit
4	Abandoned mine land – federal fund	No limit
5	Operator outreach training program – federal fund.....	No limit
6	Underground storage tank – federal fund.....	No limit
7	EPA underground injection control – federal fund.....	No limit
8	Laboratory medicaid cost recovery fund – environment.....	No limit
9	Diagnostic X-ray program – federal fund	No limit
10	EPA state response program – federal fund.....	No limit
11	Environmental use control fund.....	No limit
12	Environmental response remedial activity specific sites – federal fund.	No
13	limit	
14	Emergency environmental response – nonspecific sites federal fund.....	No
15	limit	
16	Chemical control – federal fund.....	No limit
17	Medicare program – environment – federal fund.....	No limit
18	EPA pollution prevention – federal fund.....	No limit
19	Inspections Kansas infrastructure projects – federal fund	No limit
20	Marais Des Cygnes targeted watershed project – federal fund	No limit
21	Healthy watershed initiative – federal fund.....	No limit
22	Salt solution mining well plugging fund.....	No limit
23	Kansas essential fuels supply trust fund.....	No limit

24 (c) There is appropriated for the above agency from the state water
 25 plan fund for the fiscal year ending June 30, 2012, for the state water plan
 26 project or projects specified as follows:

27 Contamination remediation.....\$800,000

28 *Provided*, That any unencumbered balance in the contamination
 29 remediation account in excess of \$100 as of June 30, 2011, is hereby
 30 reappropriated for fiscal year 2012.

31 TMDL initiatives and use attainability analysis.....\$240,000

32 *Provided*, That any unencumbered balance in the TMDL initiatives and
 33 use attainability analysis account in excess of \$100 as of June 30, 2011, is
 34 hereby reappropriated for fiscal year 2012.

35 Watershed restoration and protection plan.....\$725,000

36 *Provided*, That any unencumbered balance in the watershed restoration
 37 and protection plan account in excess of \$100 as of June 30, 2011, is
 38 hereby reappropriated for fiscal year 2012.

39 Nonpoint source program.....\$378,618

40 *Provided*, That any unencumbered balance in the nonpoint source
 41 program account in excess of \$100 as of June 30, 2011, is hereby
 42 reappropriated for fiscal year 2012.

43 (d) There is appropriated for the above agency from the children’s

1 initiatives fund for the fiscal year ending June 30, 2012, for the project
2 specified as follows:

3 Newborn screening.....\$1,897,345

4 (e) During the fiscal year ending June 30, 2012, the secretary of
5 health and environment, with the approval of the director of the budget,
6 may transfer any part of any item of appropriation for fiscal year 2012
7 from the state water plan fund for the department of health and
8 environment – division of environment to another item of appropriation
9 for fiscal year 2012 from the state water plan fund for the department of
10 health and environment – division of environment: *Provided*, That the
11 secretary of health and environment shall certify each such transfer to the
12 director of accounts and reports and shall transmit a copy of each such
13 certification to the director of legislative research, the chairperson of the
14 house of representatives agriculture and natural resources budget
15 committee and the chairperson of the subcommittee on health and
16 environment/human resources of the senate committee on ways and
17 means.

18 (f) During the fiscal year ending June 30, 2012, notwithstanding the
19 provisions of K.S.A. 65-3024, and amendments thereto, the director of
20 accounts and reports shall not make the transfers of amounts of interest
21 earnings from the state general fund to the air quality fee fund of the
22 department of health and environment which are directed to be made on or
23 before the day of each month by K.S.A. 65-3024, and amendments
24 thereto.

25 (g) On July 1, 2011, and on other occasions during fiscal year 2012
26 when necessary, the director of accounts and reports shall transfer amounts
27 specified by the secretary of health and environment, which amounts
28 constitute reimbursements, credits and other amounts received by the
29 department of health and environment for activities related to federal
30 programs, from specified special revenue funds of the department of health
31 and environment – division of health or of the department of health and
32 environment – division of environment, to the sponsored project overhead
33 fund – environment of the department of health and environment –
34 division of environment.

35 (h) During the fiscal year ending June 30, 2012, the director of
36 accounts and reports shall transfer an amount or amounts specified by the
37 secretary of health and environment from any one or more special revenue
38 funds of the department of health and environment – division of
39 environment, which have available moneys, to the sponsored project
40 overhead fund – environment of the department of health and environment
41 – division of environment or to the sponsored project overhead fund –
42 health of the department of health and environment – division of health, as
43 the case may be, for expenditures for administrative expenses.

1 (i) During the fiscal year ending June 30, 2012, the secretary of
 2 health and environment, with approval of the director of the budget, may
 3 transfer any part of any item of appropriation for fiscal year 2012 from the
 4 state general fund for the department of health and environment – division
 5 of health or the department of health and environment – division of
 6 environment to another item of appropriation for fiscal year 2012 from the
 7 state general fund for the department of health and environment – division
 8 of health or the department of health and environment – division of
 9 environment. The secretary of health and environment shall certify each
 10 such transfer to the director of accounts and reports and shall transmit a
 11 copy of each such certification to the director of legislative research.

12 (j) During the fiscal year ending June 30, 2012, the amounts
 13 transferred by the director of accounts and reports from each of the special
 14 revenue funds of the department of health and environment – division of
 15 environment to the sponsored project overhead fund – environment of the
 16 department of health and environment – division of environment pursuant
 17 to this section may include amounts equal to not more than 25% of the
 18 expenditures from such special revenue fund, excepting expenditures for
 19 contractual services.

20 Sec. 53.

21 DEPARTMENT ON AGING

22 (a) There is appropriated for the above agency from the state general
 23 fund for the fiscal year ending June 30, 2012, the following:

24 Administration.....\$1,283,508

25 *Provided*, That any unencumbered balance in the administration
 26 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 27 fiscal year 2012: *Provided, however*; That expenditures from this account
 28 for official hospitality shall not exceed \$550.

29 Administration – assessments.....\$72,475

30 *Provided*, That any unencumbered balance in the administration –
 31 assessments account in excess of \$100 as of June 30, 2011, is hereby
 32 reappropriated for fiscal year 2012.

33 Administration – assessments – Level II care.....\$43,500

34 *Provided*, That any unencumbered balance in the administration –
 35 assessments – Level II care account in excess of \$100 as of June 30, 2011,
 36 is hereby reappropriated for fiscal year 2012.

37 Administration – assessments – Level I care.....\$359,370

38 *Provided*, That any unencumbered balance in the administration –
 39 assessments – Level I care account in excess of \$100 as of June 30, 2011,
 40 is hereby reappropriated for fiscal year 2012.

41 Administration – medicaid.....\$1,413,396

42 *Provided*, That any unencumbered balance in the administration –
 43 medicaid account in excess of \$100 as of June 30, 2011, is hereby

1 reappropriated for fiscal year 2012.

2 Administration – older Americans act match.....\$104,945

3 *Provided*, That any unencumbered balance in the administration – older
4 Americans act match account in excess of \$100 as of June 30, 2011, is
5 hereby reappropriated for fiscal year 2012.

6 Senior care act.....\$451,979

7 *Provided*, That any unencumbered balance in the senior care act
8 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
9 fiscal year 2012: *Provided further*, That each grant agreement with an area
10 agency on aging for a grant from the senior care act account shall require
11 the area agency on aging to submit to the secretary of aging a report for
12 fiscal year 2011 by the area agency on aging which shall include
13 information about the kinds of services provided and the number of
14 persons receiving each kind of service during fiscal year 2011: *And*
15 *provided further*, That the secretary of aging shall submit to the senate
16 committee on ways and means and the house of representatives committee
17 on appropriations at the beginning of the 2012 regular session of the
18 legislature a report of the information contained in such reports from the
19 area agencies on aging on expenditures for fiscal year 2011: *And provided*
20 *further*, That all people receiving or applying for services that are funded,
21 either partially or entirely, through expenditures from this account shall be
22 placed in appropriate services which are determined to be the most
23 economical services available with regard to state general fund
24 expenditures.

25 Program grants – nutrition – state match.....\$3,588,536

26 *Provided*, That any unencumbered balance in the program grants –
27 nutrition – state match account in excess of \$100 as of June 30, 2011, is
28 hereby reappropriated for fiscal year 2012: *Provided further*, That each
29 grant agreement with an area agency on aging for a grant from the
30 program grants – nutrition – state match account shall require the area
31 agency on aging to submit to the secretary of aging a report for federal
32 fiscal year 2011 by the area agency on aging which shall include
33 information about the kinds of services provided and the number of
34 persons receiving each kind of service during federal fiscal year 2011: *And*
35 *provided further*, That the secretary of aging shall submit to the senate
36 committee on ways and means and the house of representatives committee
37 on appropriations at the beginning of the 2012 regular session of the
38 legislature a report of the information contained in such reports from the
39 area agencies on aging on expenditures for federal fiscal year 2011: *And*
40 *provided further*, That all people receiving or applying for services that are
41 funded, either partially or entirely, through expenditures from this account
42 shall be placed in appropriate services which are determined to be the most
43 economical services available with regard to state general fund

1 expenditures.

2 LTC – medicaid assistance – TCM/FE.....\$2,200,000

3 *Provided, That any unencumbered balance in the LTC – medicaid*
4 *assistance – TCM/FE account in excess of \$100 as of June 30, 2011, is*
5 *hereby reappropriated for fiscal year 2012: Provided further, That all*
6 *people receiving or applying for services that are funded, either partially or*
7 *entirely, through expenditures from the LTC – medicaid assistance –*
8 *TCM/FE account shall be placed in appropriate services which are*
9 *determined to be the most economical services available with regard to*
10 *state general fund expenditures: And provided further, That expenditures*
11 *shall be made from this account to expand the telehealth pilot study by 500*
12 *telehealth monitor units for fiscal year 2012: And provided further, That*
13 *such units shall be distributed geographically statewide: And provided*
14 *further, That if legislation which authorizes an annual, uniform assessment*
15 *per licensed bed, referred to as a quality care assessment, on each skilled*
16 *nursing care facility, is passed by the legislature during the 2011 regular*
17 *session and enacted into law, no such funds collected by such assessment*
18 *shall be expended for any telehealth monitor units.*

19 LTC – medicaid assistance – HCBS/FE.....\$32,322,461

20 *Provided, That any unencumbered balance in the LTC – medicaid*
21 *assistance – HCBS/FE account in excess of \$100 as of June 30, 2011, is*
22 *hereby reappropriated for fiscal year 2012: Provided further, That all*
23 *people receiving or applying for services that are funded, either partially or*
24 *entirely, through expenditures from the LTC – medicaid assistance –*
25 *HCBS/FE account shall be placed in appropriate services which are*
26 *determined to be the most economical services available with regard to*
27 *state general fund expenditures: And provided further, That expenditures*
28 *shall be made from this account to expand the telehealth pilot study by 500*
29 *telehealth monitor units for fiscal year 2012: And provided further, That*
30 *such units shall be distributed geographically statewide: And provided*
31 *further, That if legislation which authorizes an annual, uniform assessment*
32 *per licensed bed, referred to as a quality care assessment, on each skilled*
33 *nursing care facility, is passed by the legislature during the 2011 regular*
34 *session and enacted into law, no such funds collected by such assessment*
35 *shall be expended for any telehealth monitor units.*

36 LTC – medicaid assistance – NF.....\$166,000,000

37 *Provided, That any unencumbered balance in the LTC – medicaid*
38 *assistance – NF account in excess of \$100 as of June 30, 2011, is hereby*
39 *reappropriated for fiscal year 2012: Provided further, That all people*
40 *receiving or applying for services that are funded, either partially or*
41 *entirely, through expenditures from this account shall be placed in*
42 *appropriate services which are determined to be the most economical*
43 *services available with regard to state general fund expenditures: And*

1 *provided further*, That notwithstanding the provisions of K.S.A. 2010
 2 Supp. 75-5958, and amendments thereto, or any other statute, and subject
 3 to appropriations, the secretary of aging shall institute trending methods to
 4 provide rate increases for nursing facilities for fiscal year 2012.

5 LTC – medicaid assistance – PACE.....\$2,167,973

6 *Provided*, That any unencumbered balance in the LTC – medicaid
 7 assistance – PACE account in excess of \$100 as of June 30, 2011, is
 8 hereby reappropriated for fiscal year 2012: *Provided further*, That all
 9 expenditures made from the LTC – medicaid assistance – PACE account
 10 shall be for the PACE program: *And provided further*, That all people
 11 receiving or applying for services that are funded, either partially or
 12 entirely, through expenditures from this account shall be placed in
 13 appropriate services which are determined to be the most economical
 14 services available with regard to state general fund expenditures.

15 Nursing facilities regulation.....\$235,656

16 *Provided*, That any unencumbered balance in the nursing facilities
 17 regulation account in excess of \$100 as of June 30, 2011, is hereby
 18 reappropriated for fiscal year 2012.

19 Nursing facilities regulation – title XIX.....\$876,809

20 *Provided*, That any unencumbered balance in the nursing facilities
 21 regulation – title XIX account in excess of \$100 as of June 30, 2011, is
 22 hereby reappropriated for fiscal year 2012.

23 Any unencumbered balance in the LTC – medicaid assistance – MFP
 24 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 25 fiscal year 2012.

26 (b) There is appropriated for the above agency from the following
 27 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 28 moneys now or hereafter lawfully credited to and available in such fund or
 29 funds, except that expenditures shall not exceed the following:

- 30 AoA demonstration lifespan respite project.....No limit
- 31 Community putting prevention to work.....No limit
- 32 Special program for aging IIIB – federal fund.....No limit
- 33 Special program for aging IIIC – federal fund.....No limit
- 34 Special program for aging IIID – federal fund.....No limit
- 35 National family caregiver support program IIIE – federal fund.....No limit
- 36 Special program for aging IV & II – federal fund.....No limit
- 37 Special program for aging VII-2 – federal fund.....No limit
- 38 Special program for aging VII-3 – federal fund.....No limit
- 39 Alzheimer’s disease fund.....No limit
- 40 Survey & Certification – federal fund.....No limit
- 41 Center for medicare/medicaid service – federal fund.....No limit
- 42 Money follows the person grant – federal fund.....No limit
- 43 Medicaid assistance program – federal fund.....No limit

1 *Provided*, That transfers of moneys from the title XIX fund – federal to
 2 the state fire marshal may be made during fiscal year 2012 pursuant to a
 3 contract which is hereby authorized to be entered into by the secretary of
 4 aging with the state fire marshal to provide fire and safety inspections for
 5 adult care homes and hospitals.

6 Social service block grant fund.....\$4,500,000

7 *Provided*, That each grant agreement with an area agency on aging for a
 8 grant from the senior care act – social service block grant fund shall
 9 require the area agency on aging to submit to the secretary of aging a
 10 report for fiscal year 2011 by the area agency on aging which shall include
 11 information about the kinds of services provided and the number of
 12 persons receiving each kind of service during fiscal year 2011: *Provided*
 13 *further*, That the secretary of aging shall submit to the senate committee on
 14 ways and means and the house of representatives committee on
 15 appropriations at the beginning of the 2012 regular session of the
 16 legislature a report of the information contained in such reports from the
 17 area agencies on aging on expenditures for fiscal year 2011: *And provided*
 18 *further*, That all people receiving or applying for services that are funded,
 19 either partially or entirely, through expenditures from this fund shall be
 20 placed in appropriate services which are determined to be the most
 21 economical services available.

22 Nutrition service incentive program fund – federal.....No limit

23 Senior citizen nutrition check-off fund.....No limit

24 Conferences and workshops attendance and publications fees fund No limit

25 *Provided*, That the secretary of aging is hereby authorized to fix, charge
 26 and collect conference and workshop attendance fees for conferences and
 27 workshops sponsored by the department on aging and fees for copies of
 28 publications: *Provided further*, That such fees shall be deposited in the
 29 state treasury in accordance with the provisions of K.S.A. 75-4215, and
 30 amendments thereto, and shall be credited to the conferences and
 31 workshops attendance and publications fees fund: *And provided further*,
 32 That expenditures may be made from this fund to defray all or part of the
 33 costs of such conferences and workshops including official hospitality and
 34 of such publications.

35 Quality care fund.....\$19,577,801

36 *Provided*, That the secretary of aging, acting as the agent of the Kansas
 37 health policy authority, is hereby authorized to collect the quality care
 38 assessment under K.S.A. 2010 Supp. 75-7435, and amendments thereto,
 39 and all moneys received for such quality care assessments shall be
 40 deposited in the state treasury to the credit of the quality care fund:
 41 *Provided further*, That all moneys in the quality care fund shall be used to
 42 finance initiatives to maintain or improve the quantity and quality of
 43 skilled nursing care in skilled nursing care facilities in Kansas in

1 accordance with K.S.A. 2010 Supp. 75-7435, and amendments thereto.
2 State licensure fee fund.....\$1,402,719
3 General fees fund.....No limit
4 *Provided*, That the secretary of aging is hereby authorized to collect (1)
5 fees from the sale of surplus property, (2) fees charged for searching,
6 copying and transmitting copies of public records, (3) fees paid by
7 employees for personal long distance calls, postage, faxed messages,
8 copies and other authorized uses of state property, and (4) other
9 miscellaneous fees: *Provided further*, That such fees shall be deposited in
10 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
11 amendments thereto, and shall be credited to the general fees fund: *And*
12 *provided further*, That expenditures shall be made from this fund to meet
13 the obligations of the department on aging, or to benefit and meet the
14 mission of the department on aging.
15 Gifts and donations fund.....No limit
16 *Provided*, That the secretary of aging is hereby authorized to receive
17 gifts and donations of money for services to senior citizens or purposes
18 related thereto: *Provided further*, That such gifts and donations of money
19 shall be deposited in the state treasury and credited to the gifts and
20 donations fund.
21 Medical resources and collection fund.....No limit
22 *Provided*, That all moneys received or collected by the secretary of
23 aging due to medicaid overpayments shall be deposited in the state
24 treasury and credited to the medical resources and collection fund and
25 expenditures from such fund shall be made for medicaid program-related
26 expenses and used to reduce state general fund outlays for the medicaid
27 program: *Provided further*, That all moneys received or collected by the
28 secretary of aging due to civil monetary penalty assessments against adult
29 care homes shall be deposited in the state treasury and credited to this fund
30 and expenditures from such fund shall be made to protect the health or
31 property of adult care home residents as required by federal law.
32 SHICK fund – grants – federal.....No limit
33 Senior services fund.....No limit
34 Long-term care loan and grant fund.....No limit
35 Intergovernmental transfer administration fund.....\$0
36 Non-government grant fund.....No limit
37 Health facilities review fund.....No limit
38 Medicare enrollment assistance program fund – federal.....No limit
39 (c) During the fiscal year ending June 30, 2012, the secretary of
40 aging, with the approval of the director of the budget, may transfer any
41 part of any item of appropriation for fiscal year 2012 from the state general
42 fund for the department on aging to another item of appropriation for fiscal
43 year 2012 from the state general fund for the department on aging. The

1 secretary of aging shall certify each such transfer to the director of
2 accounts and reports and shall transmit a copy of each such certification to
3 the director of legislative research.

4 (d) In addition to the other purposes for which expenditures may be
5 made by the department of social and rehabilitation services from moneys
6 appropriated from the state general fund or any special revenue fund for
7 fiscal year 2012 for the department of social and rehabilitation services
8 and in addition to the other purposes for which expenditures may be made
9 by the department of health and environment – division of health from
10 moneys appropriated from the state general fund or any special revenue
11 fund for fiscal year 2012 for the department of health and environment –
12 division of health, as authorized by this or other appropriation act of the
13 2011 regular session of the legislature, expenditures may be made by the
14 secretary of social and rehabilitation services and the secretary of health
15 and environment for fiscal year 2012 to enter into a contract with the
16 secretary of aging, which is hereby authorized and directed to be entered
17 into by such secretaries, to provide for the secretary of aging to perform
18 the powers, duties, functions and responsibilities prescribed by and to
19 conduct investigations pursuant to K.S.A. 39-1404, and amendments
20 thereto, in conjunction with the performance of such powers, duties,
21 functions, responsibilities and investigations by the secretary of social and
22 rehabilitation services and the secretary of health and environment under
23 such statute, with respect to reports of abuse, neglect or exploitation of
24 residents or reports of residents in need of protective services on behalf of
25 the secretary of social and rehabilitation services or the secretary of health
26 and environment, as the case may be, in accordance with and pursuant to
27 K.S.A. 39-1404, and amendments thereto, during fiscal year 2012:
28 *Provided*, That, in addition to the other purposes for which expenditures
29 may be made by the department on aging from moneys appropriated from
30 the state general fund or any special revenue fund for fiscal year 2012 for
31 the department on aging, as authorized by this or other appropriation act of
32 the 2011 regular session of the legislature, expenditures shall be made by
33 the secretary of aging for fiscal year 2012 to provide for the performance
34 of such powers, duties, functions and responsibilities and to conduct such
35 investigations: *Provided further*, That, the words and phrases used in this
36 subsection shall have the meanings respectively ascribed thereto by K.S.A.
37 39-1401, and amendments thereto.

38 (e) During the fiscal year ending June 30, 2012, the director of
39 accounts and reports shall transfer the amounts specified by the director of
40 the budget from the LTC – medicaid assistance – NF account of the state
41 general fund of the department on aging to the LTC – medicaid assistance
42 – HCBS/FE account of the state general fund of the department on aging
43 or to the community based services account of the department of social

1 and rehabilitation services: *Provided*, That such amounts to be transferred
 2 shall be certified by the director of the budget on December 1, 2011, and
 3 on June 1, 2012, to reflect the nursing facility rate paid for persons moving
 4 from a nursing facility to the home and community-based services waiver
 5 for the physically disabled or the frail elderly for the six months preceding
 6 the date of certification: *Provided further*, That each of the individuals
 7 transferred must meet the requirements described in a policy jointly
 8 developed by the secretary of aging and the secretary of social and
 9 rehabilitation services governing the operations of this transfer: *And*
 10 *provided further*, That the director of the budget shall transmit a copy of
 11 each such certification to the director of legislative research: *And provided*
 12 *further*, That the department of social and rehabilitation services shall
 13 report to the legislature at the beginning of the regular session in 2012 with
 14 expenditure data regarding this program.

15 Sec. 54.

16 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

17 (a) There is appropriated for the above agency from the state general
 18 fund for the fiscal year ending June 30, 2012, the following:

19 State operations.....\$114,872,589

20 *Provided*, That any unencumbered balance in the state operations
 21 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 22 fiscal year 2012: *Provided further*, That expenditures may be made from
 23 this account for the purchase of professional liability insurance for
 24 physicians and dentists at any institution, as defined by K.S.A. 76-12a01,
 25 and amendments thereto: *And provided further*, That expenditures from
 26 this account for official hospitality by the secretary of social and
 27 rehabilitation services shall not exceed \$500: *And provided further*, That
 28 expenditures shall be made from this account to contract with Kansas legal
 29 services for the purpose of providing legal representation and disability
 30 determination case management for adult cash assistance recipients.

31 Alcohol and drug abuse services grants.....\$3,226,535

32 *Provided*, That any unencumbered balance in the alcohol and drug
 33 abuse services grants account in excess of \$100 as of June 30, 2011, is
 34 hereby reappropriated for fiscal year 2012.

35 Mental health and retardation services aid and assistance.....\$157,722,798

36 *Provided*, That any unencumbered balance in the mental health and
 37 retardation services aid and assistance account in excess of \$100 as of June
 38 30, 2011, is hereby reappropriated for fiscal year 2012.

39 Kansas neurological institute – operating expenditures.....\$10,490,181

40 *Provided*, That any unencumbered balance in the Kansas neurological
 41 institute – operating expenditures account in excess of \$100 as of June 30,
 42 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*,
 43 That expenditures from the Kansas neurological institute – operating

1 expenditures account for official hospitality by the superintendent shall not
 2 exceed \$150: *Provided further*; That expenditures shall be made from this
 3 account to assist residents of the institution to take personally-used items,
 4 which were constructed for use by such residents and which are hereby
 5 authorized to be transferred to such residents, from the institution to
 6 communities when such residents leave the institution to reside in the
 7 communities.

8 Larned state hospital – operating expenditures.....\$31,208,461

9 *Provided*, That any unencumbered balance in the Larned state hospital
 10 – operating expenditures account in excess of \$100 as of June 30, 2011, is
 11 hereby reappropriated for fiscal year 2012: *Provided, however*; That
 12 expenditures from the Larned state hospital – operating expenditures
 13 account for official hospitality by the superintendent shall not exceed
 14 \$150: *Provided further*; That expenditures may be made from this account
 15 for educational services contracts which are hereby authorized to be
 16 negotiated and entered into by Larned state hospital with unified school
 17 districts or other public educational services providers: *And provided*
 18 *further*; That such educational services contracts shall not be subject to the
 19 competitive bidding requirements of K.S.A. 75-3739, and amendments
 20 thereto.

21 Larned state hospital – sexual predator treatment program.....\$13,257,286

22 *Provided*, That any unencumbered balance in the Larned state hospital
 23 – sexual predator treatment program account in excess of \$100 as of June
 24 30, 2011, is hereby reappropriated for fiscal year 2012.

25 Osawatomie state hospital – operating expenditures\$14,784,970

26 *Provided*, That any unencumbered balance in the Osawatomie state
 27 hospital – operating expenditures account in excess of \$100 as of June 30,
 28 2011, is hereby reappropriated for fiscal year 2012: *Provided further*; That
 29 expenditures from the Osawatomie state hospital – operating expenditures
 30 account for official hospitality by the superintendent shall not exceed
 31 \$150.

32 Parsons state hospital and training center – operating
 33 expenditures.....\$10,700,783

34 *Provided*, That any unencumbered balance in the Parsons state hospital
 35 and training center – operating expenditures account in excess of \$100 as
 36 of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*
 37 *further*; That expenditures from the Parsons state hospital and training
 38 center – operating expenditures account for official hospitality by the
 39 superintendent shall not exceed \$150: *And provided further*; That
 40 expenditures may be made from this account for educational services
 41 contracts which are hereby authorized to be negotiated and entered into by
 42 Parsons state hospital and training center with unified school districts or
 43 other public educational services providers: *And provided further*; That

1 such educational services contracts shall not be subject to the competitive
 2 bidding requirements of K.S.A. 75-3739, and amendments thereto: *And*
 3 *provided further*; That expenditures shall be made from this account to
 4 assist residents of the institution to take personally-used items, which were
 5 constructed for use by such residents and which are hereby authorized to
 6 be transferred to such residents, from the institution to communities when
 7 such residents leave the institution to reside in the communities.

8 Rainbow mental health facility – operating expenditures.....\$4,621,758

9 *Provided*, That any unencumbered balance in the Rainbow mental
 10 health facility – operating expenditures account in excess of \$100 as of
 11 June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*
 12 *further*; That expenditures from the Rainbow mental health facility –
 13 operating expenditures account for official hospitality by the
 14 superintendent shall not exceed \$150.

15 Children’s mental health initiative.....\$1,500,000

16 *Provided*, That any unencumbered balance in the children’s mental
 17 health initiative account in excess of \$100 as of June 30, 2011, is hereby
 18 reappropriated for fiscal year 2012: *Provided, however*; That no
 19 expenditures shall be made from the children's mental health initiative
 20 account for inpatient hospital beds for children.

21 Youth services aid and assistance.....\$110,598,576

22 *Provided*, That any unencumbered balance in the youth services aid and
 23 assistance account in excess of \$100 as of June 30, 2011, is hereby
 24 reappropriated for fiscal year 2012.

25 Vocational rehabilitation aid and assistance.....\$6,353,021

26 *Provided*, That any unencumbered balance in the vocational
 27 rehabilitation aid and assistance account in excess of \$100 as of June 30,
 28 2011, is hereby reappropriated for fiscal year 2012: *Provided further*; That
 29 expenditures may be made from this account for the acquisition of durable
 30 medical equipment and assistive technology devices: *Provided, however*;
 31 That all such expenditures for durable equipment or assistive technology
 32 devices shall require a \$1 for \$1 match from non-state sources: *And*
 33 *provided further*; That expenditures may be made from this account by the
 34 secretary of social and rehabilitation services for the purchase of worker's
 35 compensation insurance for consumers of vocational rehabilitation
 36 services and assessments at work site and job tryout sites throughout the
 37 state.

38 Cash assistance.....\$47,126,525

39 *Provided*, That any unencumbered balance in the cash assistance
 40 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 41 fiscal year 2012.

42 Community based services.....\$87,975,495

43 *Provided*, That any unencumbered balance in the community based

1 services account in excess of \$100 as of June 30, 2011, is hereby
2 reappropriated for fiscal year 2012.

3 Other medical assistance.....\$127,912,590

4 *Provided*, That any unencumbered balance in the other medical
5 assistance account in excess of \$100 as of June 30, 2011, is hereby
6 reappropriated for fiscal year 2012.

7 Community mental health centers supplemental funding.....\$2,500,000

8 *Provided*, That any unencumbered balance in the community mental
9 health centers supplemental funding account in excess of \$100 as of June
10 30, 2011, is hereby reappropriated for fiscal year 2012.

11 (b) There is appropriated for the above agency from the following
12 special revenue fund or funds for the fiscal year ending June 30, 2012, all
13 moneys now or hereafter lawfully credited to and available in such fund or
14 funds, except that expenditures shall not exceed the following:

15 Title XIX fund.....\$46,923,994

16 *Provided*, That all receipts resulting from payments under title XIX of
17 the federal social security act to any of the institutions under mental health
18 and retardation services may be credited to the title XIX fund: *Provided*
19 *further*; That moneys in the title XIX fund may be used for expenditures
20 for contractual services to provide for collecting additional payments
21 under title XVIII and title XIX of the federal social security act and for
22 expenditures for premiums and surcharges required to be paid for
23 physicians' malpractice insurance.

24 Nonfederal reimbursements fund.....No limit

25 *Provided*, That all nonfederal reimbursements received by the
26 department of social and rehabilitation services shall be deposited in the
27 state treasury and credited to the nonfederal reimbursements fund:

28 *Provided further*; That moneys in the nonfederal reimbursements fund may
29 be used for expenditures for contractual services to provide for collecting
30 additional payments under title XVIII and title XIX of the federal social
31 security act, for expenditures for premiums and surcharges required to be
32 paid for physicians' malpractice insurance, and for transfers to the social
33 welfare fund.

34 Kansas neurological institute fee fund.....\$1,249,304

35 Kansas neurological institute – foster grandparents program –
36 federal fund.....No limit

37 Kansas neurological institute – FGP gifts, grants, donations special.....No
38 limit

39 Kansas neurological institute – FGP gifts, grants, donations fund...No limit

40 Kansas neurological institute – patient benefit fund.....No limit

41 Kansas neurological institute – work therapy patient benefit fund. .No limit

42 Kansas neurological institute – conferences fees fund.....No limit

43 *Provided*, That all moneys received as fees for conference activities by

1 Kansas neurological institute shall be deposited in the state treasury in
 2 accordance with the provisions of K.S.A. 75-4215, and amendments
 3 thereto, and shall be credited to the Kansas neurological institute –
 4 conferences fees fund: *Provided further*, That the superintendent of Kansas
 5 neurological institute is hereby authorized to fix, charge and collect fees
 6 for conference activities sponsored by Kansas neurological institute: *And*
 7 *provided further*, That expenditures may be made from this fund to defray
 8 the costs of such conference activities.

9 Larned state hospital fee fund.....	\$4,485,135
10 Larned state hospital – elementary and secondary education	
11 fund – federal.....	No limit
12 Larned state hospital – vocational education fund – federal.....	No limit
13 Larned state hospital – ECIA fund – federal.....	No limit
14 Larned state hospital – motor pool revolving fund.....	No limit
15 Larned state hospital work therapy patient benefit fund.....	No limit
16 Larned state hospital – canteen fund.....	No limit
17 Larned state hospital – patient benefit fund.....	No limit
18 Osawatomie state hospital – ECIA fund – federal.....	No limit
19 Osawatomie state hospital – canteen fund.....	No limit
20 Osawatomie state hospital – patient benefit fund.....	No limit
21 Osawatomie state hospital – work therapy patient benefit fund.....	No limit
22 Osawatomie state hospital – motor pool revolving fund.....	No limit
23 Osawatomie state hospital – training fee revolving fund.....	No limit

24 *Provided*, That all moneys received as fees for training activities for
 25 Osawatomie state hospital shall be deposited in the state treasury in
 26 accordance with the provisions of K.S.A. 75-4215, and amendments
 27 thereto, and shall be credited to the Osawatomie state hospital – training
 28 fee revolving fund: *Provided further*, That the superintendent of
 29 Osawatomie state hospital is hereby authorized to fix, charge and collect
 30 fees for training activities at Osawatomie state hospital: *And provided*
 31 *further*, That such fees shall be fixed in order to recover all or part of the
 32 expenses of such training activities for Osawatomie state hospital.

33 Osawatomie state hospital fee fund.....	\$9,048,856
--	-------------

34 *Provided*, That all moneys received as fees for the use of video
 35 teleconferencing equipment at Osawatomie state hospital shall be
 36 deposited in the state treasury in accordance with the provisions of K.S.A.
 37 75-4215, and amendments thereto, and shall be credited to the video
 38 teleconferencing fee account of the Osawatomie state hospital fee fund:
 39 *Provided further*, That all moneys credited to the video teleconferencing
 40 fee account shall be used solely for the servicing, technical and program
 41 support, maintenance and replacement of associated equipment at
 42 Osawatomie state hospital: *And provided further*, That any expenditures
 43 from the video teleconferencing fee account shall be in addition to any

1 expenditure limitation imposed on the Osawatomie state hospital fee fund.
 2 Parsons state hospital and training center – canteen fund.....No limit
 3 Parsons state hospital and training center – patient benefit fund.....No limit
 4 Parsons state hospital and training center – work therapy patient benefit
 5 fund.....No limit
 6 Parsons state hospital and training center fee fund.....\$1,360,513
 7 *Provided*, That all moneys received as fees for the use of video
 8 teleconferencing equipment at Parsons state hospital and training center
 9 shall be deposited in the state treasury in accordance with the provisions of
 10 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 11 video teleconferencing fee account of the Parsons state hospital and
 12 training center fee fund: *Provided further*, That all moneys credited to the
 13 video teleconferencing fee account shall be used solely for the servicing,
 14 maintenance and replacement of video teleconferencing equipment at
 15 Parsons state hospital and training center: *And provided further*, That any
 16 expenditures from the video teleconferencing fee account shall be in
 17 addition to any expenditure limitation imposed on the Parsons state
 18 hospital and training center fee fund.
 19 Rainbow mental health facility fee fund.....\$2,479,007
 20 Rainbow mental health facility – patient benefit fund.....No limit
 21 Rainbow mental health facility – work therapy patient benefit
 22 fund.....No limit
 23 Social services clearing fund.....No limit
 24 Social welfare fund.....\$29,185,619
 25 Other state fees fund.....No limit
 26 Substance abuse/mental health services federal fund.....No limit
 27 Child welfare services state grants federal fund.....No limit
 28 Community mental health block grant federal fund.....No limit
 29 Social services block grant – federal fund.....No limit
 30 Child care/development block grant federal fund.....No limit
 31 Money follows the person grant federal fund.....No limit
 32 Temporary assistance to needy families federal fund.....No limit
 33 Prevention/treatment substance abuse federal fund.....No limit
 34 Promoting safe/stable families federal fund.....No limit
 35 Title IVE foster care federal fund.....No limit
 36 Medical assistance program federal fund.....No limit
 37 Rehabilitation services – vocational rehabilitation federal fund.....No limit
 38 Enhance child safety – parental substance abuse federal fund.....No limit
 39 SRS enterprise fund.....No limit
 40 SRS trust fund.....No limit
 41 Problem gambling and addictions grant fund.....No limit
 42 Child support enforcement federal fund.....No limit
 43 Energy assistance block grant federal fund.....No limit

1	Family and children trust account – family and children	
2	investment fund.....	No limit
3	<i>Provided, That expenditures from the family and children trust account</i>	
4	– family and children investment fund for official hospitality shall not	
5	exceed \$1,500.	
6	Low-income home energy assistance federal fund.....	No limit
7	Commodity supp food program federal fund.....	No limit
8	Social security – disability insurance federal fund.....	No limit
9	Supplemental nutrition assistance program federal fund.....	No limit
10	Emergency food assistance program federal fund.....	No limit
11	Child care and development mandatory and matching federal fund	No limit
12	Community-based child abuse prevention grants federal fund.....	No limit
13	Chafee education and training vouchers program federal fund.....	No limit
14	Title IV-E FDF federal fund.....	No limit
15	Adoption incentive payments federal fund.....	No limit
16	State sexual assault and domestic violence coalitions grants	
17	federal fund.....	No limit
18	Public health/social services emergency response federal fund.....	No limit
19	Assistance in transition from homelessness federal fund.....	No limit
20	Adoption assistance federal fund.....	No limit
21	Chafee foster care independence program federal fund.....	No limit
22	Traumatic brain injury state demonstration grant program	
23	federal fund.....	No limit
24	Refugee and entrant assistance federal fund.....	No limit
25	Head start federal fund.....	No limit
26	Developmental disabilities basic support federal fund.....	No limit
27	Children’s justice grants to states federal fund.....	No limit
28	Child abuse and neglect state grants federal fund.....	No limit
29	Alternatives to psych. resid. treatment facilities for children	
30	federal fund.....	No limit
31	Independent living state grants federal fund.....	No limit
32	Independent living services for older blind federal fund.....	No limit
33	Supported employment for individuals with severe disabilities	
34	federal fund.....	No limit
35	Rehabilitation training – general training federal fund.....	No limit
36	CMS research, demonstration and evaluations federal fund.....	No limit
37	Administrative matching grants for food assistance program	
38	federal fund.....	No limit
39	Temporary assistance for needy families emergency funds	
40	federal fund.....	No limit
41	Rehabilitation services–vocational rehabilitation – ARRA	
42	federal fund.....	No limit
43	Independent living older blind – ARRA federal fund.....	No limit

1	Substance abuse performance outcome grant federal fund.....	No limit
2	Prevention fellowship program grant federal fund.....	No limit
3	Federal Olmstead grant federal fund.....	No limit
4	ADAS data collection grant federal fund.....	No limit
5	Child care discretionary federal fund	No limit
6	Money follows the person rebalancing demonstration federal	
7	fund.....	No limit
8	Substance abuse and mental health services – projections of	
9	regional and national significance federal fund.....	No limit
10	Supplemental security income federal fund.....	No limit
11	Child support enforcement research federal fund	No limit
12	Mental health research grants federal fund.....	No limit
13	Child abuse and neglect discretionary federal fund.....	No limit
14	Children's health insurance federal fund.....	No limit
15	(c) There is appropriated for the above agency from the children's	
16	initiatives fund for the fiscal year ending June 30, 2012, the following:	
17	Children's cabinet accountability fund.....	\$541,802
18	<i>Provided</i> , That any unencumbered balance in the children's cabinet	
19	accountability fund account in excess of \$100 as of June 30, 2011, is	
20	hereby reappropriated for fiscal year 2012.	
21	Children's mental health waiver.....	\$3,800,000
22	<i>Provided</i> , That any unencumbered balance in the children's mental	
23	health waiver account in excess of \$100 as of June 30, 2011, is hereby	
24	reappropriated for fiscal year 2012.	
25	Child care.....	\$4,852,779
26	<i>Provided</i> , That any unencumbered balance in the child care account in	
27	excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year	
28	2012.	
29	Children's cabinet early childhood discretionary grant program.	\$7,468,582
30	<i>Provided</i> , That any unencumbered balance in the children's cabinet	
31	early childhood discretionary grant program account in excess of \$100 as	
32	of June 30, 2011, is hereby reappropriated for fiscal year 2012.	
33	Family preservation.....	\$3,241,062
34	<i>Provided</i> , That any unencumbered balance in the family preservation	
35	account in excess of \$100 as of June 30, 2011, is hereby reappropriated for	
36	fiscal year 2012.	
37	Quality initiative infants & toddlers.....	\$500,000
38	<i>Provided</i> , That any unencumbered balance in the quality initiative	
39	infants and toddlers account in excess of \$100 as of June 30, 2011, is	
40	hereby reappropriated for fiscal year 2012.	
41	Early childhood block grant.....	\$11,074,853
42	<i>Provided</i> , That any unencumbered balance in the early childhood block	
43	grant account in excess of \$100 as of June 30, 2011, is hereby	

1 reappropriated for fiscal year 2012.
 2 Reading roadmap program.....\$6,000,000

3 *Provided*, That all expenditures from the reading roadmap program
 4 account shall be for grants awarded on a competitive basis for proposals
 5 for reading centers based on research-based models in targeted school
 6 districts with the long-term goal of improving fourth-grade reading scores:
 7 *Provided further*, That the grants shall require a \$1 for \$1 match from
 8 nonstate government or private sources: *And provided further*, That the
 9 goals of the reading roadmap program are to encourage and expand early
 10 childhood reading as a means of lifting children out of poverty.

11 (d) There is appropriated for the above agency from the Kansas
 12 endowment for youth fund for the fiscal year ending June 30, 2012, the
 13 following:

14 Children’s cabinet administration.....\$262,007

15 (e) There is appropriated for the above agency from the state
 16 institutions building fund for the fiscal year ending June 30, 2012, the
 17 following:

18 Larned state hospital – city of Larned wastewater treatment.....\$124,827

19 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b05, and
 20 amendments thereto, expenditures may be made by the above agency from
 21 the Larned state hospital – city of Larned wastewater treatment account of
 22 the state institutions building fund for payment of Larned state hospital's
 23 portion of the city of Larned’s wastewater treatment system.

24 (f) During the fiscal year ending June 30, 2012, the secretary of social
 25 and rehabilitation services, with the approval of the director of the budget,
 26 may transfer any part of any item of appropriation for the fiscal year
 27 ending June 30, 2012, from the state general fund for the department of
 28 social and rehabilitation services or any institution or facility under the
 29 general supervision and management of the secretary of social and
 30 rehabilitation services to another item of appropriation for fiscal year 2012
 31 from the state general fund for the department of social and rehabilitation
 32 services or any institution or facility under the general supervision and
 33 management of the secretary of social and rehabilitation services. The
 34 secretary of social and rehabilitation services shall certify each such
 35 transfer to the director of accounts and reports and shall transmit a copy of
 36 each such certification to the director of legislative research.

37 (g) During the fiscal year ending June 30, 2012, the secretary of
 38 social and rehabilitation services, with the approval of the director of the
 39 budget and subject to the provisions of federal grant agreements, may
 40 transfer moneys received under a federal grant that are credited to a federal
 41 fund of the department of social and rehabilitation services, or of any
 42 institution or facility under the general supervision and management of the
 43 secretary of social and rehabilitation services, to another federal fund of

1 the department of social and rehabilitation services, or of another
2 institution or facility under the general supervision and management of the
3 secretary of social and rehabilitation services. The secretary of social and
4 rehabilitation services shall certify each such transfer to the director of
5 accounts and reports and shall transmit a copy of each such certification to
6 the director of legislative research.

7 (h) On July 1, 2011, the superintendent of Osawatomie state hospital,
8 upon the approval of the director of accounts and reports, shall transfer an
9 amount specified by the superintendent from the Osawatomie state
10 hospital – canteen fund to the Osawatomie state hospital – patient benefit
11 fund.

12 (i) On July 1, 2011, the superintendent of Parsons state hospital and
13 training center, upon the approval of the director of accounts and reports,
14 shall transfer an amount specified by the superintendent from the Parsons
15 state hospital and training center – canteen fund to the Parsons state
16 hospital and training center – patient benefit fund.

17 (j) On July 1, 2011, the superintendent of Larned state hospital, upon
18 the approval of the director of accounts and reports, shall transfer an
19 amount specified by the superintendent from the Larned state hospital –
20 canteen fund to the Larned state hospital – patient benefit fund.

21 (k) On July 1, 2011, or as soon thereafter as moneys are available, the
22 director of accounts and reports may transfer, in one or more amounts,
23 from the nonfederal reimbursements fund to the social welfare fund the
24 amount specified by the secretary of social and rehabilitation services.

25 (l) During the fiscal year ending June 30, 2012, all moneys received
26 by the secretary of social and rehabilitation services, to provide an
27 endowment to provide interest earnings for the purposes for which
28 expenditures may be made from the family and children trust account of
29 the family and children investment fund, shall be deposited in the state
30 treasury to the credit of the family and children endowment account of the
31 family and children investment fund.

32 (m) During the fiscal year ending June 30, 2012, to the extent it is
33 determined by the secretary of social and rehabilitation services to be cost
34 effective, the secretary of social and rehabilitation services shall apply for
35 and accept donations from private sources to provide an endowment to
36 provide interest earnings for the purposes for which expenditures may be
37 made from the family and children trust account of the family and children
38 investment fund. During the fiscal year ending June 30, 2012, upon receipt
39 of one or more donations of moneys from private sources for deposit to the
40 credit of the family and children endowment account of the family and
41 children investment fund, in addition to the other purposes for which
42 expenditures may be made by the department of social and rehabilitation
43 services from any moneys appropriated from the state general fund or any

1 special revenue fund or funds for the fiscal year 2012, as authorized by
2 this or other appropriation act of the 2011 regular session of the
3 legislature, expenditures shall be made by the department of social and
4 rehabilitation services from any such moneys appropriated for fiscal year
5 2012 for payments into the family and children endowment account of the
6 family and children investment fund that match the aggregate amount of
7 all such donations and that are equal to the aggregate amount of moneys
8 donated to and credited to the family and children endowment account of
9 the family and children investment fund during fiscal year 2012.

10 (n) During the fiscal year ending June 30, 2012, no moneys paid by
11 the department of social and rehabilitation services from the mental health
12 and retardation services aid and assistance account of the state general
13 fund shall be expended by the entity receiving such moneys to pay
14 membership dues and fees to any entity that does not provide the
15 department of social and rehabilitation services, the legislative division of
16 post audit, or another state agency with access to its financial records upon
17 request for such access.

18 (o) During the fiscal year ending June 30, 2012, in addition to the
19 other purposes for which expenditures may be made by the department of
20 social and rehabilitation services from moneys appropriated from the state
21 general fund or any special revenue fund for fiscal year 2012 for the
22 department of social and rehabilitation services as authorized by this or
23 other appropriation act of the 2011 regular session of the legislature,
24 expenditures shall be made by the secretary of social and rehabilitation
25 services for fiscal year 2012 to fix, charge and collect fees from parents for
26 services provided to their children by an institution or program of the
27 department of social and rehabilitation services: *Provided*, That in
28 accordance with the provisions of federal law, the secretary of social and
29 rehabilitation services shall not deny services to children under the home
30 and community based services programs based on the failure of any parent
31 to pay such fees: *Provided further*, That such fees shall be fixed by
32 adoption of a sliding fee scale established by the secretary of social and
33 rehabilitation services and such fees shall recover all or part of the
34 expenses incurred in providing such services: *And provided further*, That
35 such fees shall be reduced or waived in cases of demonstrable hardship
36 and for families who are at or below 200% of the federal poverty level and
37 who are receiving home and community based services: *And provided*
38 *further*, That all moneys received by the department of social and
39 rehabilitation services for such fees shall be deposited in the state treasury
40 in accordance with the provisions of K.S.A.75-4215, and amendments
41 thereto, and shall be credited to the social welfare fund.

42 (p) During the fiscal year ending June 30, 2012, the director of
43 accounts and reports shall transfer the amounts specified by the director of

1 the budget from the LTC – medicaid assistance – NF account of the state
 2 general fund of the department on aging to the LTC – medicaid assistance
 3 – HCBS/FE account of the state general fund of the department on aging
 4 or to the community based services account of the department of social
 5 and rehabilitation services: *Provided*, That such amounts to be transferred
 6 shall be certified by the director of the budget on December 1, 2011, and
 7 on June 1, 2012, to reflect the nursing facility rate paid for persons moving
 8 from a nursing facility to the home and community-based services waiver
 9 for the physically disabled or the frail elderly for the six months preceding
 10 the date of certification: *Provided further*, That each of the individuals
 11 transferred must meet the requirements described in a policy jointly
 12 developed by the secretary of aging and the secretary of social and
 13 rehabilitation services governing the operations of this transfer: *And*
 14 *provided further*; That the director of the budget shall transmit a copy of
 15 each such certification to the director of legislative research: *And provided*
 16 *further*; That the department of social and rehabilitation services shall
 17 report to the legislature at the beginning of the regular session in 2012 with
 18 expenditure data regarding this program.

19 Sec. 55.

20 KANSAS GUARDIANSHIP PROGRAM

21 (a) There is appropriated for the above agency from the state general
 22 fund for the fiscal year ending June 30, 2012, the following:

23 Kansas guardianship program.....	\$1,113,847
-------------------------------------	-------------

24 *Provided*, That any unencumbered balance in the Kansas guardianship
 25 program account in excess of \$100 as of June 30, 2011, is hereby
 26 reappropriated for fiscal year 2012.

27 Sec. 56.

28 DEPARTMENT OF EDUCATION

29 (a) There is appropriated for the above agency from the state general
 30 fund for the fiscal year ending June 30, 2012, the following:

31 Operating expenditures (including official hospitality).....	\$10,543,729
---	--------------

32 *Provided*, That any unencumbered balance in the operating
 33 expenditures (including official hospitality) account in excess of \$100 as
 34 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

35 Governor’s teaching excellence scholarships and awards.....	\$55,525
--	----------

36 *Provided*, That any unencumbered balance in the governor’s teaching
 37 excellence scholarships and awards account in excess of \$100 as of June
 38 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided further*,

39 That all expenditures from the governor’s teaching excellence scholarships
 40 and awards account for teaching excellence scholarships shall be made in
 41 accordance with K.S.A. 72-1398, and amendments thereto: *And provided*
 42 *further*; That each such grant shall be required to be matched on a \$1 for \$1
 43 basis from nonstate sources: *And provided further*; That award of each such

1 grant shall be conditioned upon the recipient entering into an agreement
 2 requiring the grant to be repaid if the recipient fails to complete the course
 3 of training under the national board for professional teaching standards
 4 certification program: *And provided further*, That all moneys received by
 5 the department of education for repayment of grants for governor's
 6 teaching excellence scholarships shall be deposited in the state treasury
 7 and credited to the governor's teaching excellence scholarships program
 8 repayment fund.

9 Mentor teacher program grants.....\$1,450,000
 10 Special education services aid.....\$427,717,630

11 *Provided*, That any unencumbered balance in the special education
 12 services aid account in excess of \$100 as of June 30, 2011, is hereby
 13 reappropriated for fiscal year 2012: *Provided further*, That expenditures
 14 shall not be made from the special education services aid account for the
 15 provision of instruction for any homebound or hospitalized child unless
 16 the categorization of such child as exceptional is conjoined with the
 17 categorization of the child within one or more of the other categories of
 18 exceptionality: *And provided further*, That expenditures shall be made
 19 from this account for grants to school districts in amounts determined
 20 pursuant to and in accordance with the provisions of K.S.A. 72-983, and
 21 amendments thereto: *And provided further*, That expenditures shall be
 22 made from the amount remaining in this account, after deduction of the
 23 expenditures specified in the foregoing proviso, for payments to school
 24 districts in amounts determined pursuant to and in accordance with the
 25 provisions of K.S.A. 72-978, and amendments thereto.

26 General state aid.....\$1,902,775,680

27 *Provided*, That an unencumbered balance in the general state aid
 28 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 29 fiscal year 2012.

30 Supplemental general state aid.....\$339,212,000

31 *Provided*, That any unencumbered balance in the supplemental general
 32 state aid account in excess of \$100 as of June 30, 2011, is hereby
 33 reappropriated for fiscal year 2012.

34 Kansas foundation for agriculture project grant.....\$35,000

35 *Provided*, That expenditures from the Kansas foundation for agriculture
 36 project grant account shall be used for agriculture in the classroom
 37 programs to supplement existing elementary and secondary curricula with
 38 agricultural information: *Provided further*, That expenditures from this
 39 account shall be made only if private funding sources are available to
 40 match such state grants on a 60% state and 40% private basis.

41 Discretionary grants.....\$670,000

42 *Provided*, That the above agency shall make expenditures from the
 43 discretionary grants account during the fiscal year 2012, in an amount not

1 less than \$250,000 for after school programs for middle school students in
 2 the sixth, seventh and eighth grades: *Provided further*, That the after school
 3 programs may also include fifth and ninth grade students, if they attend a
 4 junior high school: *And provided further*, That such discretionary grants
 5 shall be awarded to after school programs that operate for a minimum of
 6 two hours a day, every day that school is in session, and a minimum of six
 7 hours a day for a minimum of five weeks during the summer: *And*
 8 *provided further*, That the discretionary grants awarded to after school
 9 programs shall require a \$1 for \$1 local match: *And provided further*, That
 10 the aggregate amount of discretionary grants awarded to any one after
 11 school program for fiscal year 2012 shall not exceed \$25,000.

12 School food assistance.....\$2,435,171
 13 School safety hotline.....\$10,000
 14 KPERS – employer contributions.....\$319,861,685

15 *Provided*, That any unencumbered balance in the KPERS – employer
 16 contributions account in excess of \$100 as of June 30, 2011, is hereby
 17 reappropriated for fiscal year 2012: *Provided further*, That all expenditures
 18 from the KPERS – employer contributions account shall be for payment of
 19 participating employers' contributions to the Kansas public employees
 20 retirement system as provided in K.S.A. 74-4939, and amendments
 21 thereto: *And provided further*, That expenditures from this account for the
 22 payment of participating employers' contributions to the Kansas public
 23 employees retirement system may be made regardless of when the liability
 24 was incurred.

25 Educable deaf-blind and severely handicapped children’s
 26 programs aid.....\$110,000
 27 School district juvenile detention facilities and Flint Hills job
 28 corps center grants.....\$6,012,355

29 *Provided*, That any unencumbered balance in the school district
 30 juvenile detention facilities and Flint Hills job corps center grants account
 31 in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal
 32 year 2012: *Provided further*, That expenditures shall be made from the
 33 school district juvenile detention facilities and Flint Hills job corps center
 34 grants account for grants to school districts in amounts determined
 35 pursuant to and in accordance with the provisions of K.S.A. 72-8187, and
 36 amendments thereto.

37 (b) There is appropriated for the above agency from the following
 38 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 39 moneys now or hereafter lawfully credited to and available in such fund or
 40 funds, except that expenditures other than refunds authorized by law and
 41 transfers to other state agencies shall not exceed the following:

42 State school district finance fund.....No limit
 43 School district capital improvements fund.....No limit

1 *Provided*, That expenditures from the school district capital
2 improvements fund shall be made only for the payment of general
3 obligation bonds approved by voters under the authority of K.S.A. 72-
4 6761, and amendments thereto.

5	School district capital outlay state aid fund.....	\$0
6	Conversion of materials and equipment fund.....	No limit
7	State safety fund.....	No limit
8	School bus safety fund.....	No limit
9	Motorcycle safety fund.....	No limit
10	Federal indirect cost reimbursement fund.....	No limit
11	Certificate fee fund.....	No limit
12	Food assistance – federal fund.....	No limit
13	Education jobs fund – federal.....	No limit
14	Food assistance – school breakfast program – federal fund.....	No limit
15	Food assistance – national school lunch program – federal fund.....	No limit
16	Food assistance – child and adult care food program – federal	
17	fund.....	No limit
18	Elementary and secondary school aid – federal fund.....	No limit
19	Elementary and secondary school aid – educationally deprived	
20	children – federal fund.....	No limit
21	Educationally deprived children – state operations – federal fund..	No limit
22	Elementary and secondary school – educationally deprived	
23	children – LEA’s fund.....	No limit
24	ESEA chapter II – state operations – federal fund.....	No limit
25	Education of handicapped children fund – federal.....	No limit
26	Education of handicapped children fund – state operations –	
27	federal fund.....	No limit
28	Education of handicapped children fund – preschool – federal	
29	fund.....	No limit
30	Education of handicapped children fund – preschool state	
31	operations – federal.....	No limit
32	Elementary and secondary school aid – federal fund – migrant	
33	education fund.....	No limit
34	Elementary and secondary school aid – federal fund – migrant	
35	education – state operations.....	No limit
36	Vocational education amendments of 1968 – federal fund.....	No limit
37	Vocational education title II – federal fund.....	No limit
38	Vocational education title II – federal fund – state operations.....	No limit
39	Educational research grants and projects fund.....	No limit
40	Drug abuse fund – department of education – federal.....	No limit
41	Drug abuse funds – federal – state operations fund.....	No limit
42	Federal K-12 fiscal stabilization fund.....	No limit
43	Inservice education workshop fee fund.....	No limit

1 *Provided*, That expenditures may be made from the inservice education
 2 workshop fee fund for operating expenditures, including official
 3 hospitality, incurred for inservice workshops and conferences: *Provided*
 4 *further*, That the state board of education is hereby authorized to fix,
 5 charge and collect fees for inservice workshops and conferences: *And*
 6 *provided further*, That such fees shall be fixed in order to recover all or
 7 part of such operating expenditures incurred for inservice workshops and
 8 conferences: *And provided further*, That all fees received for inservice
 9 workshops and conferences shall be deposited in the state treasury in
 10 accordance with the provisions of K.S.A. 75-4215, and amendments
 11 thereto, and shall be credited to the inservice education workshop fee fund.
 12 Private donations, gifts, grants and bequests fund.....No limit
 13 Interactive video fee fund.....No limit

14 *Provided*, That expenditures may be made from the interactive video
 15 fee fund for operating expenditures incurred in conjunction with the
 16 operation and use of the interactive video conference facility of the
 17 department of education: *Provided further*, That the state board of
 18 education is hereby authorized to fix, charge and collect fees for the
 19 operation and use of such interactive video conference facility: *And*
 20 *provided further*, That all fees received for the operation and use of such
 21 interactive video conference facility shall be deposited in the state treasury
 22 in accordance with the provisions of K.S.A. 75-4215, and amendments
 23 thereto, and shall be credited to the interactive video fee fund.

24 Reimbursement for services fund.....No limit
 25 Communities in schools program fund.....No limit
 26 Governor’s teaching excellence scholarships program repayment
 27 fund.....No limit

28 *Provided*, That all expenditures from the governor's teaching excellence
 29 scholarships program repayment fund shall be made in accordance with
 30 K.S.A. 72-1398, and amendments thereto: *Provided further*, That each
 31 such grant shall be required to be matched on a \$1 for \$1 basis from
 32 nonstate sources: *And provided further*, That award of each such grant shall
 33 be conditioned upon the recipient entering into an agreement requiring the
 34 grant to be repaid if the recipient fails to complete the course of training
 35 under the national board for professional teaching standards certification
 36 program: *And provided further*, That all moneys received by the
 37 department of education for repayment of grants made under the
 38 governor's teaching excellence scholarships program shall be deposited in
 39 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 40 amendments thereto, and shall be credited to the governor’s teaching
 41 excellence scholarships program repayment fund.

42 Elementary and secondary school aid – federal fund –
 43 reading first.....No limit

1	Elementary and secondary school aid – federal fund – reading	
2	first – state operations.....	No limit
3	State grants for improving teacher quality – federal fund.....	No limit
4	State grants for improving teacher quality – federal fund –	
5	state operations.....	No limit
6	21st century community learning centers – federal fund.....	No limit
7	State assessments – federal fund.....	No limit
8	Rural and low-income schools program – federal fund.....	No limit
9	Language assistance state grants – federal fund.....	No limit
10	Service clearing fund.....	No limit
11	Helping schools license plate program fund.....	No limit

12 (c) There is appropriated for the above agency from the children’s
 13 initiatives fund for the fiscal year ending June 30, 2012, the following:

14	Pre-K program.....	\$5,000,000
15	Parent education program.....	\$7,539,500

16 *Provided*, That expenditures from the parent education program
 17 account for each such grant shall be matched by the school district in an
 18 amount which is equal to not less than 65% of the grant. *And provided*
 19 *further*, That award of each such grant shall be conditioned upon the
 20 school district providing services to those at 150% of the federal poverty
 21 level and charging fees for the services to those above that income level.

22 (d) On July 1, 2011, or as soon thereafter as moneys are available,
 23 notwithstanding the provisions of K.S.A. 8-1,148 or 38-1808, and
 24 amendments thereto, or any other statute, the director of accounts and
 25 reports shall transfer \$50,000 from the family and children trust account of
 26 the family and children investment fund of the department of social and
 27 rehabilitation services to the communities in schools program fund of the
 28 department of education.

29 (e) On March 30, 2012, or as soon thereafter as moneys are available,
 30 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments
 31 thereto, or any other statute, the director of accounts and reports shall
 32 transfer \$900,000 from the state safety fund to the state general fund:
 33 *Provided*, That the transfer of such amount shall be in addition to any
 34 other transfer from the state safety fund to the state general fund as
 35 prescribed by law: *Provided further*, That the amount transferred from the
 36 state safety fund to the state general fund pursuant to this subsection is to
 37 reimburse the state general fund for accounting, auditing, budgeting, legal,
 38 payroll, personnel and purchasing services and any other governmental
 39 services which are performed on behalf of the department of education by
 40 other state agencies which receive appropriations from the state general
 41 fund to provide such services.

42 (f) On June 30, 2012, or as soon thereafter as moneys are available,
 43 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments

1 thereto, or any other statute, the director of accounts and reports shall
 2 transfer \$900,000 from the state safety fund to the state general fund:
 3 *Provided*, That the transfer of such amount shall be in addition to any
 4 other transfer from the state safety fund to the state general fund as
 5 prescribed by law: *Provided further*; That the amount transferred from the
 6 state safety fund to the state general fund pursuant to this subsection is to
 7 reimburse the state general fund for accounting, auditing, budgeting, legal,
 8 payroll, personnel and purchasing services and any other governmental
 9 services which are performed on behalf of the department of education by
 10 other state agencies which receive appropriations from the state general
 11 fund to provide such services.

12 (g) On July 1, 2011, and quarterly thereafter, the director of accounts
 13 and reports shall transfer \$61,789 from the state highway fund of the
 14 department of transportation to the school bus safety fund of the
 15 department of education.

16 (h) On July 1, 2011, the director of accounts and reports shall transfer
 17 an amount certified by the commissioner of education from the motorcycle
 18 safety fund of the department of education to the motorcycle safety fund of
 19 the state board of regents: *Provided*, That the amount to be transferred
 20 shall be determined by the commissioner of education based on the
 21 amounts required to be paid pursuant to subsection (b)(2) of K.S.A. 8-272,
 22 and amendments thereto.

23 Sec. 57.

24 STATE LIBRARY

25 (a) There is appropriated for the above agency from the state general
 26 fund for the fiscal year ending June 30, 2012, the following:

27 Operating expenditures.....\$1,719,415

28 *Provided*, That any unencumbered balance in the operating
 29 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 30 reappropriated for fiscal year 2012: *Provided, however*; That expenditures
 31 from the operating expenditures account for official hospitality shall not
 32 exceed \$2,000.

33 Grants to libraries and library systems.....\$2,455,096

34 *Provided*, That any unencumbered balance in the grants to libraries and
 35 library systems account in excess of \$100 as of June 30, 2011, is hereby
 36 reappropriated for fiscal year 2012: *Provided further*; That, of the moneys
 37 appropriated in the grants to libraries and library systems account,
 38 \$1,587,767 shall be distributed as grants-in-aid to libraries in accordance
 39 with K.S.A. 75-2555, and amendments thereto, \$453,446 shall be
 40 distributed for interlibrary loan development grants and \$413,883 shall be
 41 paid according to contracts with the subregional libraries of the Kansas
 42 talking book services.

43 (b) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year ending June 30, 2012, all
2 moneys now or hereafter lawfully credited to and available in such fund or
3 funds, except that expenditures other than refunds authorized by law shall
4 not exceed the following:

- 5 State library fund.....No limit
 - 6 Federal library services and technology act – fund.....No limit
 - 7 Grants and gifts fund.....No limit
- 8 Sec. 58.

9 KANSAS STATE SCHOOL FOR THE BLIND

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2012, the following:

- 12 Operating expenditures.....\$5,223,858
- 13 *Provided*, That any unencumbered balance in the operating
14 expenditures account in excess of \$100 as of June 30, 2011, is hereby
15 reappropriated for fiscal year 2012: *Provided, however*; That expenditures
16 from the operating expenditures for official hospitality shall not exceed
17 \$2,000.

- 18 Arts for the handicapped.....\$136,065

19 (b) There is appropriated for the above agency from the following
20 special revenue fund or funds for the fiscal year ending June 30, 2012, all
21 moneys now or hereafter lawfully credited to and available in such fund or
22 funds, except that expenditures other than refunds authorized by law shall
23 not exceed the following:

- 24 General fees fund.....No limit
- 25 Local services reimbursement fund.....No limit

26 *Provided*, That the Kansas state school for the blind is hereby
27 authorized to assess and collect a fee of 20% of the total cost of services
28 provided to local school districts: *Provided further*; That all moneys
29 received from such fees shall be deposited in the state treasury in
30 accordance with the provisions of K.S.A. 75-4215, and amendments
31 thereto, and shall be credited to the local services reimbursement fund.

- 32 Student activity fees fund.....No limit
- 33 Special bequest fund.....No limit
- 34 Gift fund.....No limit
- 35 Technology lending library – federal fund.....No limit
- 36 Nine month payroll clearing fund.....No limit
- 37 Food assistance – cash for commodities – federal fund.....No limit
- 38 Food assistance – breakfast – federal fund.....No limit
- 39 Food assistance – lunch – federal fund.....No limit
- 40 Chapter I handicapped – federal fund.....No limit
- 41 Education improvement – federal fund.....No limit
- 42 Elementary and secondary education act – federal fund.....No limit
- 43 Special education assistance – ARRA – federal fund.....No limit

- 1 E-rate grant – federal fund.....No limit
- 2 Preparation and mentoring of teachers of the blind and visually
- 3 impaired – federal fund.....No limit
- 4 Improve teacher quality grant – federal fund.....No limit
- 5 School breakfast program – federal fund.....No limit
- 6 Special education preschool grants – federal fund.....No limit

7 (c) On July 1, 2011, the chapter I handicapped – federal fund of the
 8 Kansas state school for the blind is hereby redesignated as the workforce
 9 investment act youth activities – federal fund of the Kansas state school
 10 for the blind.

11 (d) On July 1, 2011, the special education assistance – ARRA –
 12 federal fund of the Kansas state school for the blind is hereby redesignated
 13 as the special education state grants – federal fund of the Kansas state
 14 school for the blind.

15 Sec. 59.

16 KANSAS STATE SCHOOL FOR THE DEAF

17 (a) There is appropriated for the above agency from the state general
 18 fund for the fiscal year ending June 30, 2012, the following:

19 Operating expenditures.....\$8,658,861

20 *Provided*, That any unencumbered balance in the operating
 21 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 22 reappropriated for fiscal year 2012.

23 (b) There is appropriated for the above agency from the following
 24 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 25 moneys now or hereafter lawfully credited to and available in such fund or
 26 funds, except that expenditures other than refunds authorized by law shall
 27 not exceed the following:

28 General fees fund.....No limit

29 Local services reimbursement fund.....No limit

30 *Provided*, That the Kansas state school for the deaf is hereby authorized
 31 to assess and collect a fee of 20% of the total cost of services provided to
 32 local school districts: *Provided further*, That all moneys received from
 33 such fees shall be deposited in the state treasury in accordance with the
 34 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 35 credited to the local services reimbursement fund.

36 Student activity fees fund.....No limit

37 Elementary and secondary education act – federal fund.....No limit

38 Elementary and secondary education act 2009 ARRA – federal
 39 fund.....No limit

40 Vocational education fund – federal.....No limit

41 School lunch program – federal fund.....No limit

42 Special bequest fund.....No limit

43 Special workshop fund.....No limit

1	Gift fund.....	No limit
2	Nine month payroll clearing fund.....	No limit
3	Special education state grants – federal fund.....	No limit
4	Special education state grants ARRA – federal fund.....	No limit
5	Special education preschool ARRA – federal fund.....	No limit
6	Improve teacher quality grant – federal fund.....	No limit
7	School breakfast program – federal fund.....	No limit
8	National school lunch program ARRA – federal fund.....	No limit
9	Special education preschool grants – federal fund.....	No limit

10 Sec. 60.

11 STATE HISTORICAL SOCIETY

12 (a) There is appropriated for the above agency from the state general
 13 fund for the fiscal year ending June 30, 2012, the following:

14 Operating expenditures.....\$5,006,473

15 *Provided*, That any unencumbered balance in the operating
 16 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 17 reappropriated for fiscal year 2012: *Provided, however*; That expenditures
 18 from the operating expenditures account for official hospitality shall not
 19 exceed \$2,463.

20 Kansas humanities council.....\$65,157

21 Kansas arts council.....\$200,000

22 (b) There is appropriated for the above agency from the following
 23 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 24 moneys now or hereafter lawfully credited to and available in such fund or
 25 funds, except that expenditures other than refunds authorized by law shall
 26 not exceed the following:

27 Credit card clearing fund.....No limit

28 Vehicle repair and replacement fund.....No limit

29 General fees fund.....No limit

30 Archeology fee fund.....No limit

31 *Provided*, That expenditures may be made from the archeology fee
 32 fund for operating expenses for providing archeological services by
 33 contract: *Provided further*, That the state historical society is hereby
 34 authorized to fix, charge and collect fees for the sale of such services: *And*
 35 *provided further*, That such fees shall be fixed in order to recover all or
 36 part of the operating expenses incurred in providing archeological services
 37 by contract: *And provided further*, That all fees received for such services
 38 shall be deposited in the state treasury in accordance with the provisions of
 39 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 40 archeology fee fund.

41 Archeology federal fund.....No limit

42 Conversion of materials and equipment fund.....No limit

43 Soil/water conservation fund.....No limit

1 Microfilm fees fund.....No limit
 2 *Provided*, That expenditures may be made from the microfilm fees fund
 3 for operating expenses for providing imaging services: *Provided further*,
 4 That the state historical society is hereby authorized to fix, charge and
 5 collect fees for the sale of such services: *And provided further*, That such
 6 fees shall be fixed in order to recover all or part of the operating expenses
 7 incurred in providing imaging services: *And provided further*, That all fees
 8 received for such services shall be deposited in the state treasury in
 9 accordance with the provisions of K.S.A. 75-4215, and amendments
 10 thereto, and shall be credited to the microfilm fees fund.

11 Records center fee fund.....No limit
 12 *Provided*, That expenditures may be made from the records center fee
 13 fund for operating expenses for state records and for the trusted digital
 14 repository for electronic government records: *Provided further*, That the
 15 state historical society is hereby authorized to fix, charge and collect fees
 16 for such services: *And provided further*, That such fees shall be fixed in
 17 order to recover all or part of the operating expenses incurred in providing
 18 such services: *And provided further*, That all fees received for such
 19 services shall be deposited in the state treasury in accordance with the
 20 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 21 credited to the records center fee fund.

22 Historic properties fee fund.....No limit
 23 Historic preservation grants in aid fund.....No limit
 24 Historic preservation overhead fees fund.....No limit
 25 National historic preservation act fund – local.....No limit
 26 Private gifts, grants and bequests fund.....No limit
 27 Museum and historic sites visitor donation fund.....No limit
 28 Insurance collection replacement/reimbursement fund.....No limit
 29 Heritage trust fund.....No limit

30 *Provided*, That expenditures from the heritage trust fund for state
 31 operations shall not exceed \$94,548.

32 Land survey fee fund.....No limit
 33 *Provided*, That, notwithstanding the provisions of K.S.A. 58-2012, and
 34 amendments thereto, expenditures may be made by the above agency from
 35 the land survey fee fund for the fiscal year 2012 for operating expenditures
 36 that are not related to administering the land survey program.

37 National trails fund.....No limit
 38 State historical society facilities fund.....No limit
 39 Historic properties fund.....No limit
 40 Law enforcement memorial fund.....No limit
 41 Highway planning/construction fund.....No limit
 42 Save America’s treasures fund.....No limit
 43 Property sale proceeds fund.....No limit

1 *Provided*, That proceeds from the sale of property pursuant to K.S.A.
 2 75-2701, and amendments thereto, shall be deposited in the state treasury
 3 and credited to the property sale proceeds fund.
 4 Amelia Earhart bridge mitigation project fund.....No limit
 5 Sec. 61.

6 FORT HAYS STATE UNIVERSITY

7 (a) There is appropriated for the above agency from the state general
 8 fund for the fiscal year ending June 30, 2012, the following:
 9 Operating expenditures (including official hospitality).....\$32,956,976

10 *Provided*, That any unencumbered balance in the operating
 11 expenditures (including official hospitality) account in excess of \$100 as
 12 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

13 Master's-level nursing capacity.....\$135,704
 14 Kansas wetlands education center at Cheyenne bottoms.....\$271,210

15 *Provided*, That any unencumbered balance in the Kansas wetlands
 16 education center at Cheyenne bottoms account in excess of \$100 as of
 17 June 30, 2011, is hereby reappropriated for fiscal year 2012.

18 Kansas academy of math and science.....\$554,310

19 (b) There is appropriated for the above agency from the following
 20 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 21 moneys now or hereafter lawfully credited to and available in such fund or
 22 funds, except that expenditures shall not exceed the following:

23 Parking fees fund.....No limit

24 *Provided*, That expenditures may be made from the parking fees fund
 25 for a capital improvement project for parking lot improvements.

26 General fees fund.....No limit

27 *Provided*, That expenditures may be made from the general fees fund to
 28 match federal grant moneys: *Provided further*; That expenditures may be
 29 made from the general fees fund for official hospitality.

30 Restricted fees fund.....No limit

31 *Provided*, That restricted fees shall be limited to receipts for the
 32 following accounts: Special events; technology equipment; Gross coliseum
 33 services; performing arts center services; farm income; choral music
 34 clinic; yearbook; off-campus tours; memorial union activities; student
 35 activity (unallocated); Leader (newspaper); conferences, clinics and
 36 workshops – noncredit; summer laboratory school; little theater; library
 37 services; student affairs; speech and debate; student government;
 38 counseling center services; interest on local funds; student identification
 39 cards; nurse education programs; athletics; placement fees; virtual college
 40 classes; speech and hearing; child care services for dependent students;
 41 computer services; interactive television contributions; midwestern student
 42 exchange; departmental receipts for all sales, refunds and other collections
 43 not specifically enumerated above: *Provided, however*; That the state board

1 of regents, with the approval of the state finance council acting on this
 2 matter which is hereby characterized as a matter of legislative delegation
 3 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
 4 3711c, and amendments thereto, may amend or change this list of
 5 restricted fees: *Provided further*, That all restricted fees shall be deposited
 6 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
 7 and amendments thereto, and shall be credited to the appropriate account
 8 of the restricted fees fund and shall be used solely for the specific purpose
 9 or purposes for which collected: *And provided further*, That expenditures
 10 may be made from this fund to purchase insurance for equipment
 11 purchased through research and training grants only if such grants include
 12 money for and authorize the purchase of such insurance: *And provided*
 13 *further*, That all amounts of tuition received from students participating in
 14 the midwestern student exchange program shall be deposited in the state
 15 treasury in accordance with the provisions of K.S.A. 75-4215, and
 16 amendments thereto, and shall be credited to the midwestern student
 17 exchange account of the restricted fees fund: *And provided further*, That
 18 expenditures may be made from the restricted fees fund for official
 19 hospitality.

20 Education opportunity act – federal fund.....No limit
 21 Service clearing fund.....No limit

22 *Provided*, That the service clearing fund shall be used for the following
 23 service activities: Computer services, storeroom for official supplies
 24 including office supplies, paper products, janitorial supplies, printing and
 25 duplicating, car pool, postage, copy center, and telecommunications and
 26 such other internal service activities as are authorized by the state board of
 27 regents under K.S.A. 76-755, and amendments thereto.

28 Commencement fees fund.....No limit
 29 Health fees fund.....No limit

30 *Provided*, That expenditures from the health fees fund may be made for
 31 the purchase of medical malpractice liability coverage for individuals
 32 employed on the medical staff, including pharmacists and physical
 33 therapists, at the student health center.

34 Student union fees fund.....No limit

35 *Provided*, That expenditures may be made from the student union fee
 36 fund for official hospitality.

37 Kansas career work study program fund.....No limit
 38 Economic opportunity act – federal fund.....No limit
 39 Kansas comprehensive grant fund.....No limit
 40 Faculty of distinction matching fund.....No limit
 41 Nine month payroll clearing account fund.....No limit
 42 Federal Perkins student loan fund.....No limit
 43 Housing system revenue fund.....No limit

1 General fees fund.....No limit
 2 *Provided*, That expenditures may be made from the general fees fund to
 3 match federal grant moneys: *Provided further*, That expenditures may be
 4 made from the general fees fund for official hospitality.
 5 Interest on endowment fund.....No limit
 6 Restricted fees fund.....No limit
 7 *Provided*, That restricted fees shall be limited to receipts for the
 8 following accounts: Technology equipment; flight services; human
 9 resources management system; computer services; copy centers;
 10 standardized test fees; placement center; recreational services; college of
 11 technology and aviation; motor pool; music; professorships; student
 12 activities fees; army and aerospace uniforms; aerospace uniform
 13 augmentation; biology sales and services; chemistry; field camps; state
 14 department of education; physics storeroom; sponsored research,
 15 instruction, public service, equipment and facility grants; chemical
 16 engineering; nuclear engineering; contract-post office; library collections;
 17 civil engineering; continuing education; sponsored construction or
 18 improvement projects; attorney, educational and personal development,
 19 human resources; student financial assistance; application for
 20 undergraduate programs; speech and hearing fees; gifts; human
 21 development and family research and training; college of education –
 22 publications and services; guaranteed student loan application processing;
 23 student identification card; auditorium receipts; catalog sales; emission
 24 spectroscopy fees; interagency consulting; sales and services of
 25 educational programs; transcript fees; facility use fees; human ecology
 26 storeroom; college of human ecology sales; family resource center fees;
 27 human movement performance; application for post baccalaureate
 28 programs; art exhibit fees; college of education – Kansas careers; foreign
 29 student application fee; student union repair and replacement reserve;
 30 departmental receipts for all sales, refunds and other collections;
 31 institutional support fee; miscellaneous renovations – construction; speech
 32 receipts; art museum; exchange program; flight training lab fees;
 33 administrative reimbursements; parking fees; postage center; printing;
 34 short courses and conferences; student government association receipts;
 35 regents educational communications center; late registration fee;
 36 engineering equipment fee; architecture equipment fee; biotechnology
 37 facility; English language program; international programs; Bramlage
 38 coliseum; planning and analysis; telecommunications; comparative
 39 medicine; other specifically designated receipts not available for general
 40 operations of the university: *Provided, however*, That the state board of
 41 regents, with the approval of the state finance council acting on this matter
 42 which is hereby characterized as a matter of legislative delegation and
 43 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,

1 and amendments thereto, may amend or change this list of restricted fees:
 2 *Provided further*, That all restricted fees shall be deposited in the state
 3 treasury in accordance with the provisions of K.S.A. 75-4215, and
 4 amendments thereto, and shall be credited to the appropriate account of the
 5 restricted fees fund and shall be used solely for the specific purpose or
 6 purposes for which collected: *And provided further*, That expenditures may
 7 be made from this fund to purchase insurance for equipment purchased
 8 through research and training grants only if such grants include money for
 9 and authorize the purchase of such insurance: *And provided further*, That
 10 expenditures from the restricted fees fund may be made for the purchase of
 11 insurance for operation and testing of completed project aircraft and for
 12 operation of aircraft used in professional pilot training, including coverage
 13 for public liability, physical damage, medical payments and voluntary
 14 settlement coverages: *And provided further*, That expenditures may be
 15 made from the restricted fees fund for official hospitality.

16 Kansas career work study program fund.....No limit
 17 Service clearing fund.....No limit

18 *Provided*, That the service clearing fund shall be used for the following
 19 service activities: Supplies stores; telecommunications services;
 20 photographic services; K-State printing services; postage; facilities
 21 services; facilities carpool; public safety services; facility planning
 22 services; facilities storeroom; computing services; and such other internal
 23 service activities as are authorized by the state board of regents under
 24 K.S.A. 76-755, and amendments thereto.

25 Sponsored research overhead fund.....No limit

26 *Provided*, That expenditures may be made from the sponsored research
 27 overhead fund for official hospitality.

28 Housing system suspense fund.....No limit

29 Housing system operations fund.....No limit

30 *Provided*, That expenditures may be made from the housing system
 31 operations fund for official hospitality.

32 Housing system repairs, equipment and improvement fund.....No limit

33 Mandatory retirement annuity clearing fund.....No limit

34 Student health fees fund.....No limit

35 *Provided*, That expenditures from the student health fees fund may be
 36 made for the purchase of medical malpractice liability coverage for
 37 individuals employed on the medical staff, including pharmacists and
 38 physical therapists, at the student health center.

39 Scholarship funds fund.....No limit

40 Perkins student loan fund.....No limit

41 Board of regents – U.S. department of education awards fund.....No limit

42 State agricultural university fund.....No limit

43 Federal extension civil service retirement clearing fund.....No limit

1	Salina – student union fees fund.....	No limit
2	Salina – housing system operation fund.....	No limit
3	Kansas distinguished scholarship fund.....	No limit
4	Kansas comprehensive grant fund.....	No limit
5	Temporary deposit fund.....	No limit
6	Business procurement card clearing fund.....	No limit
7	Suspense fund.....	No limit
8	Voluntary tax shelter annuity clearing fund.....	No limit
9	Agency payroll deduction clearing fund.....	No limit
10	Payroll clearing fund.....	No limit
11	Pre-tax parking clearing fund.....	No limit
12	University federal fund.....	No limit

13 *Provided*, That expenditures may be made by the above agency from
 14 the university federal fund to purchase insurance for equipment purchased
 15 through research and training grants only if such grants include money for
 16 and authorize the purchase of such insurance.

17	Johnson county education research triangle fund.....	No limit
18	Federal higher education fiscal stabilization fund –	

19	Kansas state university.....	No limit
20	Energy conservation improvements fund.....	No limit

21 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
 22 director of accounts and reports shall transfer an amount specified by the
 23 president of Kansas state university of not to exceed \$100,000 from the
 24 general fees fund to the Perkins student loan fund.

25 Sec. 63.

26 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS
 27 AND AGRICULTURE RESEARCH PROGRAMS

28 (a) There is appropriated for the above agency from the state general
 29 fund for the fiscal year ending June 30, 2012, the following:

30	Cooperative extension service (including official hospitality)...	\$18,869,542
----	---	--------------

31 *Provided*, That any unencumbered balance in the cooperative extension
 32 service (including official hospitality) account in excess of \$100 as of June
 33 30, 2011, is hereby reappropriated for fiscal year 2012.

34	Agricultural experiment stations (including official	
35	hospitality).....	\$30,180,581

36 *Provided*, That any unencumbered balance in the agricultural
 37 experiment stations (including official hospitality) account in excess of
 38 \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

39 (b) There is appropriated for the above agency from the following
 40 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 41 moneys now or hereafter lawfully credited to and available in such fund or
 42 funds, except that expenditures shall not exceed the following:

43	Restricted fees fund.....	No limit
----	---------------------------	----------

1 *Provided*, That restricted fees shall be limited to receipts for the
 2 following accounts: Plant pathology; Kansas artificial breeding service
 3 unit; technology equipment; professorships; agricultural experiment
 4 station, director's office; agronomy – Ashland farm; KSU agricultural
 5 research center – Hays; KSU southeast agricultural research center; KSU
 6 southwest research extension center; agronomy – general; agronomy –
 7 experimental field crop sales; entomology sales; grain science and industry
 8 – Kansas state university; food and nutrition research; extension services
 9 and publication; sponsored construction or improvement projects; gifts;
 10 comparative medicine; sales and services of educational programs; animal
 11 sciences and industry livestock and product sales; horticulture greenhouse
 12 and farm products sales; Konza prairie operations; departmental receipts
 13 for all sales, refunds and other collections; institutional support fee; KSU
 14 northwest research extension center operations; sponsored research, public
 15 service, equipment and facility grants; statistical laboratory;
 16 equipment/pesticide storage building; miscellaneous renovation –
 17 construction; other specifically designated receipts not available for
 18 general operations of the university: *Provided, however*, That the state
 19 board of regents, with the approval of the state finance council acting on
 20 this matter which is hereby characterized as a matter of legislative
 21 delegation and subject to the guidelines prescribed in subsection (c) of
 22 K.S.A. 75-3711c, and amendments thereto, may amend or change this list
 23 of restricted fees: *Provided further*, That all restricted fees shall be
 24 deposited in the state treasury in accordance with the provisions of K.S.A.
 25 75-4215, and amendments thereto, and shall be credited to the appropriate
 26 account of the restricted fees fund and shall be used solely for the specific
 27 purpose or purposes for which collected: *And provided further*, That
 28 expenditures may be made from this fund to purchase insurance for
 29 equipment purchased through research and training grants only if such
 30 grants include money for and authorize the purchase of such insurance:
 31 *And provided further*, That expenditures may be made from the Kansas
 32 agricultural mediation service account of the restricted fees fund during
 33 fiscal year 2012.

34 Fertilizer research fund.....	No limit
35 Sponsored research overhead fund.....	No limit
36 Federal extension fund.....	No limit
37 Federal experimental station fund.....	No limit
38 Federal awards – advance payment fund.....	No limit
39 Smith-Lever special program grant – federal fund.....	No limit
40 Faculty of distinction matching fund.....	No limit
41 Agricultural land use-value fund.....	No limit
42 University federal fund.....	No limit

43 *Provided*, That expenditures may be made by the above agency from

1 the university federal fund to purchase insurance for equipment purchased
2 through research and training grants only if such grants include money for
3 and authorize the purchase of such insurance.

4 Federal higher education fiscal stabilization fund – Kansas
5 state university extension systems and agriculture research
6 programs.....No limit

7 (c) There is appropriated for the above agency from the state
8 economic development initiatives fund for the fiscal year ending June 30,
9 2012, the following:

10 Agricultural experiment stations.....\$301,332

11 (d) During the fiscal year ending June 30, 2012, no moneys
12 appropriated from the state general fund or any special revenue fund for
13 Kansas state university or Kansas state university extension systems and
14 agriculture research programs shall be expended on or after the effective
15 date of this act by Kansas state university or Kansas state university
16 extension systems and agriculture research programs, directly or indirectly,
17 for (1) any financial aid or other support for any 4-H competitive events or
18 activities at county fairs for which the minimum age for participants is
19 increased from 7 years of age to 9 years of age, or (2) any financial aid or
20 other support for any 4-H organization or unit that sponsors competitive
21 events at county fairs and that is planning to increase or has increased the
22 minimum age for participants in such events from 7 years of age to 9 years
23 of age.

24 Sec. 64.

25 KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER

26 (a) There is appropriated for the above agency from the state general
27 fund for the fiscal year ending June 30, 2012, the following:

28 Operating expenditures (including official hospitality).....\$10,017,710

29 *Provided*, That any unencumbered balance in the operating
30 expenditures (including official hospitality) account in excess of \$100 as
31 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

32 Veterinary training program for rural Kansas.....\$400,000

33 *Provided*, That any unencumbered balance in the veterinary training
34 program for rural Kansas account in excess of \$100 as of June 30, 2011, is
35 hereby reappropriated for fiscal year 2012.

36 (b) There is appropriated for the above agency from the following
37 special revenue fund or funds for the fiscal year ending June 30, 2012, all
38 moneys now or hereafter lawfully credited to and available in such fund or
39 funds, except that expenditures shall not exceed the following:

40 General fees fund.....No limit

41 *Provided*, That expenditures may be made from the general fees fund to
42 match federal grant moneys.

43 Veterinary medicine teaching hospital revenue fund.....No limit

- 1 Faculty of distinction matching fund.....No limit
- 2 Hospital and diagnostic laboratory improvement fund.....No limit
- 3 Restricted fees fund.....No limit

4 *Provided*, That restricted fees shall be limited to receipts for the
 5 following accounts: Sponsored research, instruction, public service,
 6 equipment and facility grants; sponsored construction or improvement
 7 projects; technology equipment; pathology fees; laboratory test fees;
 8 miscellaneous renovations or construction; dean of veterinary medicine
 9 receipts; gifts; application for postbaccalaureate programs; professorship;
 10 embryo transfer unit; swine serology; rapid focal fluorescent inhibition
 11 test; comparative medicine; storerooms; departmental receipts for all sales,
 12 refunds and other collections; other specifically designated receipts not
 13 available for general operation of the Kansas state university veterinary
 14 medical center: *Provided, however*, That the state board of regents, with
 15 the approval of the state finance council acting on this matter which is
 16 hereby characterized as a matter of legislative delegation and subject to the
 17 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
 18 amendments thereto, may amend or change this list of restricted fees:
 19 *Provided further*, That all restricted fees shall be deposited in the state
 20 treasury in accordance with the provisions of K.S.A. 75-4215, and
 21 amendments thereto, and shall be credited to the appropriate account of the
 22 restricted fees fund and shall be used solely for the specific purpose or
 23 purposes for which collected: *And provided further*, That expenditures may
 24 be made from this fund to purchase insurance for equipment purchased
 25 through research and training grants only if such grants include money for
 26 and authorize the purchase of such insurance.

- 27 Sponsored research overhead fund.....No limit
- 28 Health professions student loan fund.....No limit
- 29 University federal fund.....No limit

30 *Provided*, That expenditures may be made by the above agency from
 31 the university federal fund to purchase insurance for equipment purchased
 32 through research and training grants only if such grants include money for
 33 and authorize the purchase of such insurance.

- 34 Federal higher education fiscal stabilization fund – Kansas state university
 35 veterinary medical center.....No limit

36 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
 37 director of accounts and reports shall transfer an amount specified by the
 38 president of Kansas state university of not to exceed a total of \$15,000
 39 from the general fees fund to the health professions student loan fund.

40 Sec. 65.

41 EMPORIA STATE UNIVERSITY

42 (a) There is appropriated for the above agency from the state general
 43 fund for the fiscal year ending June 30, 2012, the following:

- 1 Operating expenditures (including official hospitality).....\$31,161,514
- 2 *Provided*, That any unencumbered balance in the operating
- 3 expenditures (including official hospitality) account in excess of \$100 as
- 4 of June 30, 2011, is hereby reappropriated for fiscal year 2012.
- 5 Reading recovery program.....\$215,112
- 6 Nat'l Board Cert/Future Teacher Academy.....\$129,050

7 (b) There is appropriated for the above agency from the following
 8 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 9 moneys now or hereafter lawfully credited to and available in such fund or
 10 funds, except that expenditures shall not exceed the following:

- 11 Parking fees fund.....No limit

12 *Provided*, That expenditures may be made from the parking fees fund
 13 for a capital improvement project for parking lot improvements.

- 14 General fees fund.....No limit

15 *Provided*, That expenditures may be made from the general fees fund to
 16 match federal grant moneys: *Provided further*, That expenditures may be
 17 made from the general fees fund for official hospitality.

- 18 Interest on state normal school fund fund.....No limit

- 19 Restricted fees fund.....No limit

20 *Provided*, That restricted fees shall be limited to receipts for the
 21 following accounts: Computer services, student activity; technology
 22 equipment; student union; sponsored research; computer services;
 23 extension classes; gifts and grants (for teaching, research and capital
 24 improvements); business school contributions; state department of
 25 education (vocational); library services; library collections; interest on
 26 local funds; receipts from conferences, clinics, and workshops held on
 27 campus for which no college credit is given; physical plant
 28 reimbursements from auxiliary enterprises; midwestern student exchange;
 29 departmental receipts – for all sales, refunds and other collections or
 30 receipts not specifically enumerated above: *Provided, however*, That the
 31 state board of regents, with the approval of the state finance council acting
 32 on this matter which is hereby characterized as a matter of legislative
 33 delegation and subject to the guidelines prescribed in subsection (c) of
 34 K.S.A. 75-3711c, and amendments thereto, may amend or change this list
 35 of restricted fees: *Provided further*, That all restricted fees shall be
 36 deposited in the state treasury in accordance with the provisions of K.S.A.
 37 75-4215, and amendments thereto, and shall be credited to the appropriate
 38 account of the restricted fees fund and shall be used solely for the specific
 39 purpose or purposes for which collected: *And provided further*, That
 40 expenditures may be made from this fund to purchase insurance for
 41 equipment purchased through research and training grants only if such
 42 grants include money for and authorize the purchase of such insurance:
 43 *And provided further*, That all amounts of tuition received from students

1 participating in the midwestern student exchange program shall be
2 deposited in the state treasury in accordance with the provisions of K.S.A.
3 75-4215, and amendments thereto, and shall be credited to the midwestern
4 student exchange account of the restricted fees fund.

5 Service clearing fund.....No limit

6 *Provided*, That the service clearing fund shall be used for the following
7 service activities: Telecommunications services; office supplies inventory;
8 state car operation; ESU press including duplicating and reproducing;
9 postage; physical plant storeroom including motor fuel inventory; data
10 processing center; and such other internal service activities as are
11 authorized by the state board of regents under K.S.A. 76-755, and
12 amendments thereto.

13 Commencement fees fund.....No limit

14 Kansas career work study program fund.....No limit

15 Student health fees fund.....No limit

16 *Provided*, That expenditures from the student health fees fund may be
17 made for the purchase of medical malpractice liability coverage for
18 individuals employed on the medical staff, including pharmacists and
19 physical therapists, at the student health center.

20 Faculty of distinction matching fund.....No limit

21 Bureau of educational measurements fund.....No limit

22 National direct student loan fund.....No limit

23 Economic opportunity act – work study – federal fund.....No limit

24 Educational opportunity grants – federal fund.....No limit

25 Basic opportunity grant program – federal fund.....No limit

26 Research and institutional overhead fund.....No limit

27 Kansas comprehensive grant fund.....No limit

28 Housing system suspense fund.....No limit

29 Housing system operations fund.....No limit

30 Housing system repairs, equipment and improvement fund.....No limit

31 Kansas distinguished scholarship fund.....No limit

32 University federal fund.....No limit

33 *Provided*, That expenditures may be made by the above agency from
34 the university federal fund to purchase insurance for equipment purchased
35 through research and training grants only if such grants include money for
36 and authorize the purchase of such insurance.

37 Leveraging educational assistance partnership federal fund.....No limit

38 Federal higher education fiscal stabilization fund –

39 Emporia state universityNo limit

40 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
41 director of accounts and reports shall transfer an amount specified by the
42 president of Emporia state university of not to exceed \$30,000 from the
43 general fees fund to the national direct student loan fund.

1 Sec. 66.

2 PITTSBURG STATE UNIVERSITY

3 (a) There is appropriated for the above agency from the state general
4 fund for the fiscal year ending June 30, 2012, the following:

5 Operating expenditures (including official hospitality).....\$34,246,057

6 *Provided*, That any unencumbered balance in the operating
7 expenditures (including official hospitality) account in excess of \$100 as
8 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

9 (b) There is appropriated for the above agency from the following
10 special revenue fund or funds for the fiscal year ending June 30, 2012, all
11 moneys now or hereafter lawfully credited to and available in such fund or
12 funds, except that expenditures shall not exceed the following:

13 Parking fees fund.....No limit

14 *Provided*, That expenditures may be made from the parking fees fund
15 for capital improvement projects for parking lot improvements.

16 General fees fund.....No limit

17 *Provided*, That all moneys received for tuition received from students
18 participating in the gorilla advantage program or the midwestern student
19 exchange program shall be deposited in the state treasury to the credit of
20 the general fees fund: *Provided further*, That expenditures may be made
21 from the general fees fund to match federal grant moneys: *And provided*
22 *further*, That expenditures may be made from the general fees fund for
23 official hospitality.

24 Restricted fees fund.....No limit

25 *Provided*, That restricted fees shall be limited to receipts for the
26 following accounts: Computer services; instructional technology fee;
27 technology equipment; student activity fee accounts; commencement fees;
28 ROTC activities; continuing education receipts; vocational auto parts and
29 service fees; receipts from camps, conferences and meetings held on
30 campus; library service collections and fines; and grants from other state
31 agencies; *Midwest Quarterly*; chamber music series; contract – post office;
32 gifts and grants; intensive English program; business and technology
33 institute; public sector radio station activities; economic opportunity –
34 state match; Kansas career work study; regents supplemental grants;
35 departmental receipts, and other specifically designated receipts not
36 available for general operations of the university: *Provided, however*, That
37 the state board of regents, with the approval of the state finance council
38 acting on this matter which is hereby characterized as a matter of
39 legislative delegation and subject to the guidelines prescribed in subsection

40 (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change
41 this list of restricted fees: *Provided further*, That all restricted fees shall be
42 deposited in the state treasury in accordance with the provisions of K.S.A.
43 75-4215, and amendments thereto, and shall be credited to the appropriate

1 account of the restricted fees fund and shall be used solely for the specific
 2 purpose or purposes for which collected: *And provided further*, That
 3 expenditures may be made from this fund to purchase insurance for
 4 equipment purchased through research and training grants only if such
 5 grants include money for and authorize the purchase of such insurance:
 6 *And provided further*, That surplus restricted fees moneys generated by the
 7 music department may be transferred to the Pittsburg state university
 8 foundation, inc., for the express purpose of awarding music scholarships:
 9 *And provided further*, That expenditures may be made from this fund for
 10 official hospitality.

11 Service clearing fund.....No limit
 12 *Provided*, That the service clearing fund shall be used for the following
 13 service activities: Duplicating and printing services; instructional media
 14 division; office stationery and supplies; motor carpool; postage services;
 15 photo services; telephone services; and such other internal service
 16 activities as are authorized by the state board of regents under K.S.A. 76-
 17 755, and amendments thereto.

18 Hospital and student health fees fund.....No limit
 19 *Provided*, That expenditures from the hospital and student health fees
 20 fund may be made for the purchase of medical malpractice liability
 21 coverage for individuals employed on the medical staff, including
 22 pharmacists and physical therapists, at the student health center: *Provided*
 23 *further*, That expenditures may be made from this fund for capital
 24 improvement projects for hospital and student health center improvements.

25 Suspense fund.....No limit
 26 Faculty of distinction matching fund.....No limit
 27 Perkins student loan fund.....No limit
 28 Sponsored research overhead fund.....No limit
 29 College work study fund.....No limit
 30 Nursing student loan fund.....No limit
 31 Housing system suspense fund.....No limit
 32 Housing system operations fund.....No limit
 33 Housing system repairs, equipment and improvement fund.....No limit
 34 Kansas comprehensive grant fund.....No limit
 35 Kansas distinguished scholarship program fundNo limit
 36 University federal fund.....No limit

37 *Provided*, That expenditures may be made by the above agency from
 38 the university federal fund to purchase insurance for equipment purchased
 39 through research and training grants only if such grants include money for
 40 and authorize the purchase of such insurance.

41 Federal higher education fiscal stabilization fund –
 42 Pittsburg state universityNo limit

43 (c) During the fiscal year ending June 30, 2012, the director of

1 accounts and reports shall transfer amounts specified by the president of
2 Pittsburg state university of not to exceed a total of \$125,000 for all such
3 amounts, from the general fees fund to the following specified funds and
4 accounts of funds: Perkins student loan fund; nursing student loan fund.

5 Sec. 67.

6 UNIVERSITY OF KANSAS

7 (a) There is appropriated for the above agency from the state general
8 fund for the fiscal year ending June 30, 2012, the following:

9 Operating expenditures (including official hospitality).....\$129,866,493

10 *Provided*, That any unencumbered balance in the operating
11 expenditures (including official hospitality) account in excess of \$100 as
12 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

13 Geological survey.....\$5,966,998

14 *Provided*, That any unencumbered balance in the geological survey
15 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
16 fiscal year 2012.

17 Umbilical cord matrix project.....\$132,674

18 *Provided*, That any unencumbered balance in the umbilical cord matrix
19 project account in excess of \$100 as of June 30, 2011, is hereby
20 reappropriated for fiscal year 2012.

21 (b) There is appropriated for the above agency from the following
22 special revenue fund or funds for the fiscal year ending June 30, 2012, all
23 moneys now or hereafter lawfully credited to and available in such fund or
24 funds, except that expenditures shall not exceed the following:

25 Parking facilities revenue fund.....No limit

26 Faculty of distinction matching fund.....No limit

27 General fees fund.....No limit

28 *Provided*, That expenditures may be made from the general fees fund to
29 match federal grant moneys: *Provided further*, That all moneys received
30 for tuition for students enrolled in courses offered at the regents center on
31 the Edwards campus shall be deposited in the state treasury in accordance
32 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
33 be credited to this fund.

34 Regents center development fund.....No limit

35 *Provided*, That expenditures shall be made from the regents center
36 development fund for program operations and development and for capital
37 improvements at the Edwards campus.

38 Interest fund.....No limit

39 Sponsored research overhead fund.....No limit

40 Law enforcement training center fund.....No limit

41 *Provided*, That expenditures may be made from the law enforcement
42 training center fund to cover the costs of tuition for students enrolled in the
43 law enforcement training program in addition to the costs of salaries and

1 wages and other operating expenditures for the program: *Provided further,*
 2 That expenditures may be made from this fund for the acquisition of tracts
 3 of land.

4 Law enforcement training center fees fund.....No limit

5 *Provided,* That all moneys received for tuition from students enrolling
 6 in the basic law enforcement training program for undergraduate or
 7 graduate credit shall be deposited in the state treasury and credited to the
 8 law enforcement training center fees fund.

9 Local law enforcement training reimbursement fund.....No limit

10 Restricted fees fund.....No limit

11 *Provided,* That restricted fees shall be limited to receipts for the
 12 following accounts: Institute for public policy and business research;
 13 technology equipment; clinical psychology conference; concert course;
 14 speech, language and hearing clinic; perceptual motor clinic; application
 15 for admission fees; named professorships; summer institutes and
 16 workshops; dramatics; economic opportunity act; executive management;
 17 continuing education programs; geology field trips; gifts and grants;
 18 extension services; counseling center; investment income from bequests;
 19 reimbursable salaries; music and art camp; child development lab
 20 preschools; orientation center; educational placement; press publications;
 21 Rice estate educational project; sponsored research; student activities; sale
 22 of surplus books and art objects; building use charges; Kansas applied
 23 remote sensing program; executive master's degree in business
 24 administration; applied English center; cartographic services; economic
 25 education; study abroad programs; computer services; recreational
 26 activities; animal care activities; geological survey; engineering equipment
 27 fee; midwestern student exchange; department commercial receipts for all
 28 sales, refunds, and all other collections or receipts not specifically
 29 enumerated above: *Provided, however;* That the state board of regents,
 30 with the approval of the state finance council acting on this matter which is
 31 hereby characterized as a matter of legislative delegation and subject to the
 32 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
 33 amendments thereto, may amend or change this list of restricted fees:
 34 *Provided further,* That all restricted fees shall be deposited in the state
 35 treasury in accordance with the provisions of K.S.A. 75-4215, and
 36 amendments thereto, and shall be credited to the appropriate account of the
 37 restricted fees fund and shall be used solely for the specific purpose or
 38 purposes for which collected: *And provided further,* That moneys received
 39 for student fees in any account of the restricted fees fund may be
 40 transferred to one or more other accounts of the restricted fees fund.

41 Service clearing fund.....No limit

42 *Provided,* That the service clearing fund shall be used for the following
 43 service activities: Residence hall food stores; university motor pool;

1 military uniforms; telecommunications service; and such other internal
 2 service activities as are authorized by the state board of regents under
 3 K.S.A. 76-755, and amendments thereto.

4 Health service fund.....	No limit
5 Kansas career work study program fund.....	No limit
6 Student union fund.....	No limit
7 Federal Perkins loan fund.....	No limit
8 Health professions student loan fund.....	No limit
9 Housing system suspense fund.....	No limit
10 Scientific research and development project – special rev	
11 fund.....	No limit
12 Housing system operations fund.....	No limit
13 Housing system repairs, equipment and improvement fund.....	No limit
14 Educational opportunity act – federal fund.....	No limit
15 Loans for disadvantaged students fund.....	No limit
16 Prepaid tuition fees clearing fund.....	No limit
17 Kansas comprehensive grant fund.....	No limit
18 Fire service training fund.....	No limit
19 University federal fund.....	No limit
20 Johnson county education research triangle fund.....	No limit
21 Federal higher education fiscal stabilization fund – university	
22 of Kansas	No limit
23 Standardized water data repository fund.....	No limit

24 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
 25 director of accounts and reports shall transfer amounts specified by the
 26 chancellor of the university of Kansas of not to exceed a total of \$325,000
 27 for all such amounts, from the general fees fund to the following specified
 28 funds and accounts of funds: Federal Perkins student loan program
 29 account of the national direct student loan fund; federal supplemental
 30 educational opportunity program account of the national direct student
 31 loan fund; federal disadvantaged student loan program account of the
 32 national direct student loan fund; health professions student loan fund.

33 (d) There is appropriated for the above agency from the state water
 34 plan fund for the fiscal year ending June 30, 2012, for the water plan
 35 project or projects specified, the following:

36 Geological survey.....	\$28,800
---------------------------	----------

37 *Provided*, That any unencumbered balance in excess of \$100 as of June
 38 30, 2011, in the geological survey account is hereby reappropriated for
 39 fiscal year 2012.

40 Sec. 68.

41 UNIVERSITY OF KANSAS MEDICAL CENTER

42 (a) There is appropriated for the above agency from the state general
 43 fund for the fiscal year ending June 30, 2012, the following:

1 Operating expenditures (including official hospitality).....\$103,130,897
 2 *Provided*, That any unencumbered balance in the operating
 3 expenditures (including official hospitality) account in excess of \$100 as
 4 of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*
 5 *further*, That expenditures may be made from this account for the purchase
 6 of malpractice insurance for students in training at the university of Kansas
 7 school of medicine, nursing and allied health: *And provided further*, That
 8 expenditures from this account may be used to reimburse medical
 9 residents in residency programs located in Kansas City at the university of
 10 Kansas medical center for the purchase of health insurance for residents'
 11 dependents.

12 Medical scholarships and loans.....\$2,652,900
 13 *Provided*, That any unencumbered balance in the medical scholarships
 14 and loans account in excess of \$100 as of June 30, 2011, is hereby
 15 reappropriated for fiscal year 2012.

16 Any unencumbered balance in each of the following accounts in
 17 excess of \$100 as of June 30, 2010, is hereby reappropriated for fiscal year
 18 2012: Southwest Kansas access project.

19 (b) There is appropriated for the above agency from the following
 20 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 21 moneys now or hereafter lawfully credited to and available in such fund or
 22 funds, except that expenditures shall not exceed the following:

23 General fees fund.....No limit

24 *Provided*, That expenditures may be made from the general fees fund to
 25 match federal grant moneys.

26 Faculty of distinction matching fund.....No limit

27 Restricted fees fund.....No limit

28 *Provided*, That restricted fees shall be limited to the following
 29 accounts: Technology equipment; computer services; expenses reimbursed
 30 by the Kansas university endowment association; postgraduate fees;
 31 pathology fees; student health insurance premiums; gift receipts;
 32 designated research collaboration; facilities use; photography; continuing
 33 education; student activity fees; student application fees; department
 34 duplicating; student health services; student identification badges; student
 35 transcript fees; loan administration fees; fitness center fees; occupational
 36 health fees; computer remote access; employee health; telekid care fees;
 37 area outreach fees; police fees; endowment payroll reimbursement; rental
 38 property; e-learning fees; surplus property sales; student union fees;
 39 outreach air travel; student loan legal fees; hospital authority salary
 40 reimbursements; graduate medical education contracts; Kansas university
 41 physicians inc., salaries reimbursements; housestaff activity fees; anatomy
 42 cadavers; biotechnology services; energy center funded depreciation;
 43 fungal sales; biostatistics; electron microscope services; Wichita faculty

1 contracts; physical therapy services; legal fee reimbursements; sponsored
 2 research; departmental commercial receipts for all sales, refunds and all
 3 other collections of receipts not specifically enumerated above; department
 4 of social and rehabilitation services cost-sharing: *Provided, however*; That
 5 the state board of regents, with the approval of the state finance council
 6 acting on this matter which is hereby characterized as a matter of
 7 legislative delegation and subject to the guidelines prescribed in subsection
 8 (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change
 9 this list of restricted fees: *Provided further*; That all restricted fees shall be
 10 deposited in the state treasury in accordance with the provisions of K.S.A.
 11 75-4215, and amendments thereto, and shall be credited to the appropriate
 12 account of the restricted fees fund and shall be used solely for the specific
 13 purpose or purposes for which collected: *And provided further*; That
 14 expenditures may be made from this fund to purchase health insurance
 15 coverage for all students enrolled in the school of allied health, school of
 16 nursing and school of medicine.

17 Scientific research and development – special revenue fund.....	No limit
18 Kansas breast cancer research fund.....	No limit
19 Sponsored research overhead fund.....	No limit
20 Parking fund – Wichita campus.....	No limit
21 Services to hospital authority fund.....	No limit
22 Direct medical education reimbursement fund.....	No limit
23 Service clearing fund.....	No limit

24 *Provided*, That the service clearing fund shall be used for the following
 25 service activities: Printing services; purchasing storeroom; university
 26 motor pool; clothing (uniforms); physical plant storeroom; photo services;
 27 telecommunications services; facilities operations discretionary repairs;
 28 animal care; graphic services; instructional services; biomedical
 29 engineering; audiovisual services; computing services; and such other
 30 internal service activities as are authorized by the state board of regents
 31 under K.S.A. 76-755, and amendments thereto.

32 Educational nurse faculty loan program fund.....	No limit
33 Federal college work study fund.....	No limit
34 AMA education and research grant fund.....	No limit
35 Federal health professions/primary care student loan fund.....	No limit
36 Federal nursing student loan fund.....	No limit
37 Suspense fund.....	No limit
38 Federal student educational opportunity grant fund.....	No limit
39 Federal Pell grant fund.....	No limit
40 Federal Perkins student loan fund.....	No limit
41 Medical loan repayment fund.....	No limit

42 *Provided*, That expenditures from the medical loan repayment fund for
 43 attorney fees and litigation costs associated with the administration of the

1 medical scholarship and loan program shall be in addition to any
2 expenditure limitation imposed on the operating expenditures account of
3 the medical loan repayment fund or on the total expenditures from the
4 medical loan repayment fund.

- 5 Medical student loan programs provider assessment fund.....No limit
- 6 Graduate medical education administration reserve fund.....No limit
- 7 University of Kansas medical center private practice foundation
- 8 reserve fund.....No limit
- 9 Robert Wood Johnson award fund.....No limit
- 10 Federal scholarship for disadvantaged students fund.....No limit
- 11 University federal fund.....No limit
- 12 Leveraging educational assistance partnership federal fund.....No limit
- 13 Graduate medical education support fund.....No limit
- 14 Johnson county education research triangle fundNo limit
- 15 Federal higher education fiscal stabilization fund – university
- 16 of Kansas medical centerNo limit
- 17 Wichita center for graduate medical education federal fisca
- 18 stabilization fund.....No limit

19 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
20 director of accounts and reports shall transfer amounts specified by the
21 chancellor of the university of Kansas of not to exceed a total of \$125,000
22 for all such amounts, from the general fees fund to the following funds:
23 Federal Perkins student loan fund; federal nursing student loan fund;
24 federal student education opportunity grant fund; federal college work
25 study fund; educational nurse faculty loan program fund; federal health
26 professions/primary care student loan fund.

27 (d) During the fiscal year ending June 30, 2012, and within the limits
28 of appropriations therefor, the university of Kansas medical center may
29 enter into contracts to purchase additional malpractice insurance for
30 medical students enrolled at the university of Kansas medical center while
31 in clinical training at the university of Kansas medical center or at other
32 health care institutions.

33 (e) During the fiscal year ending June 30, 2012, the director of
34 accounts and reports shall transfer an amount specified by the chancellor
35 from the general fees fund to the student health insurance premiums
36 account of the restricted fees fund.

37 Sec. 69.

38 WICHITA STATE UNIVERSITY

39 (a) There is appropriated for the above agency from the state general
40 fund for the fiscal year ending June 30, 2012, the following:

41 Operating expenditures (including official hospitality).....\$66,286,761

42 *Provided*, That any unencumbered balance in the operating
43 expenditures (including official hospitality) account in excess of \$100 as

1 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

2 (b) There is appropriated for the above agency from the following
3 special revenue fund or funds for the fiscal year ending June 30, 2012, all
4 moneys now or hereafter lawfully credited to and available in such fund or
5 funds, except that expenditures shall not exceed the following:

6 General fees fund.....No limit

7 *Provided*, That expenditures may be made from the general fees fund to
8 match federal grant moneys: *Provided further*, That expenditures may be
9 made from the general fees fund for official hospitality.

10 Restricted fees fund.....No limit

11 *Provided*, That restricted fees shall be limited to receipts for the
12 following accounts: Summer school workshops; technology equipment;
13 concert course; dramatics; continuing education; flight training; gifts and
14 grants (for teaching, research, and capital improvements); testing service;
15 state department of education (vocational); investment income from
16 bequests; sale of surplus books and art objects; public service; veterans
17 counseling and educational benefits; sponsored research; campus privilege
18 fee; student activities; national defense education programs; engineering
19 equipment fee; midwestern student exchange; departmental receipts – for
20 all sales, refunds and other collections or receipts not specifically
21 enumerated above: *Provided, however*, That the state board of regents,
22 with the approval of the state finance council acting on this matter which is
23 hereby characterized as a matter of legislative delegation and subject to the
24 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
25 amendments thereto, may amend or change this list of restricted fees:
26 *Provided further*, That all restricted fees shall be deposited in the state
27 treasury in accordance with the provisions of K.S.A. 75-4215, and
28 amendments thereto, and shall be credited to the appropriate account of the
29 restricted fees fund and shall be used solely for the specific purpose or
30 purposes for which collected: *And provided further*, That expenditures may
31 be made from this fund to purchase insurance for equipment purchased
32 through research and training grants only if such grants include money for
33 and authorize the purchase of such insurance: *And provided further*, That
34 expenditures from this fund may be made for the purchase of medical
35 malpractice liability coverage for individuals employed on the medical
36 staff at the student health center: *And provided further*, That expenditures
37 may be made from this fund for official hospitality.

38 Service clearing fund.....No limit

39 *Provided*, That the service clearing fund shall be used for the following
40 service activities: Central service duplicating and reproducing bureau;
41 automobiles; furniture stores; postal clearing; telecommunication;
42 computer service; and such other internal service activities as are
43 authorized by the state board of regents under K.S.A. 76-755, and

1 amendments thereto.

2	Faculty of distinction matching fund.....	No limit
3	Kansas career work study program fund.....	No limit
4	Scholarship funds fund.....	No limit
5	Sponsored research overhead fund.....	No limit
6	Economic opportunity act – federal fund.....	No limit
7	Education opportunity grant – federal fund.....	No limit
8	Matching education opportunity grant fund.....	No limit
9	Health professions student assistance program – loans fund.....	No limit
10	Nine month payroll clearing account fund.....	No limit
11	Pell grants fund.....	No limit
12	Housing system suspense fund.....	No limit
13	Housing system operations fund.....	No limit
14	Housing system renovation principal and interest fund.....	No limit
15	Housing system renovation and bond reserve fund.....	No limit
16	WSU housing system depreciation and replacement fund.....	No limit
17	Perkins loan fund.....	No limit
18	Kansas distinguished scholarship fund.....	No limit
19	Kansas comprehensive grant fund.....	No limit
20	WSU housing systems revenue fund.....	No limit
21	University federal fund.....	No limit

22 *Provided*, That expenditures may be made by the above agency from
 23 the university federal fund to purchase insurance for equipment purchased
 24 through research and training grants only if such grants include money for
 25 and authorize the purchase of such insurance.

26	Leveraging educational assistance partnership – federal fund.....	No limit
27	Federal higher education fiscal stabilization fund – Wichita	
28	state university	No limit

29 (c) There is appropriated for the above agency from the state
 30 economic development initiatives fund for the fiscal year ending June 30,
 31 2012, the following:

32	Aviation infrastructure.....	\$5,000,000
----	------------------------------	-------------

33 *Provided*, That any unencumbered balance in the aviation infrastructure
 34 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 35 fiscal year 2012: *Provided further*; That during the fiscal year ending June
 36 30, 2012, notwithstanding the provisions of any other statute, in addition
 37 to the other purposes for which expenditures may be made from the
 38 aviation infrastructure account of the state economic development
 39 initiatives fund for fiscal year 2012 by Wichita state university by this or
 40 other appropriation act of the 2011 regular session of the legislature, the
 41 moneys appropriated in the aviation infrastructure account of the state
 42 economic development initiatives fund for fiscal year 2012 may only be
 43 expended for training equipment expenditures of the national center for

1 aviation training.

2 (d) During the fiscal years ending June 30, 2011, and June 30, 2012,
 3 in addition to the other purposes for which expenditures may be made by
 4 Wichita state university from moneys appropriated from the state general
 5 fund or any special revenue fund for the above agency for fiscal year 2011
 6 or fiscal year 2012 by chapter 6 or chapter 165 of the 2010 Session Laws
 7 of Kansas, or by this or other appropriation act of the 2011 regular session
 8 of the legislature, expenditures shall be made by Wichita state university
 9 from the state general fund or from any special revenue fund for fiscal year
 10 2011 and fiscal year 2012, after consultation with the national institute for
 11 aviation research, to provide for the establishment of a technical training
 12 board: *Provided*, That, except as otherwise provided in this subsection (d),
 13 such board shall be similar in composition to the aviation research board
 14 and shall advise the president of Wichita state university, and others
 15 representing Wichita state university, on all expenditures from the aviation
 16 infrastructure account of the state economic development initiatives fund
 17 for fiscal year 2011 and fiscal year 2012: *Provided further*, That such
 18 board shall review and evaluate all such expenditures: *And provided*
 19 *further*, That the executive director of the national institute for aviation
 20 research shall be the administrator for the technical training board: *And*
 21 *provided further*, That the membership of the technical training board shall
 22 include representatives of Sedgwick county and representatives of the
 23 Wichita area technical college as ex-officio, nonvoting members: *And*
 24 *provided further*, That the technical training board shall prepare and submit
 25 a report to the legislature, which shall be presented to the education budget
 26 committee of the house of representatives and to the appropriate
 27 subcommittee of the ways and means committee of the senate, not later
 28 than the calendar day of the 2012 regular session of the legislature,
 29 detailing the findings of the technical training board regarding the
 30 expenditures by Wichita state university from the aviation infrastructure
 31 account of the state economic development initiatives fund for fiscal year
 32 2011 and fiscal year 2012.

33 Sec. 70.

34 STATE BOARD OF REGENTS

35 (a) There is appropriated for the above agency from the state general
 36 fund for the fiscal year ending June 30, 2012, the following:

37 Operating expenditures (including official hospitality).....\$3,261,520

38 *Provided*, That any unencumbered balance in the operating
 39 expenditures (including official hospitality) account in excess of \$100 as
 40 of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*
 41 *further*, That, during fiscal year 2012, notwithstanding the provisions of
 42 any other statute, in addition to the other purposes for which expenditures
 43 may be made from the operating expenditures (including official

1 hospitality) account for fiscal year 2012 by the state board of regents as
 2 authorized by this or other appropriation act of the 2011 regular session of
 3 the legislature, the state board of regents is hereby authorized to make
 4 expenditures from the operating expenditures (including official
 5 hospitality) account for fiscal year 2012 for attendance at an in-state
 6 meeting by members of the state board of regents for participation in
 7 matters of educational interest to the state of Kansas, upon approval of
 8 such attendance and participation by the state board of regents: *And*
 9 *provided further*; That each member of the state board of regents attending
 10 an in-state meeting so authorized shall be paid compensation, subsistence
 11 allowances, mileage and other expenses as provided in K.S.A. 75-3212,
 12 and amendments thereto, for members of the legislature: *And provided*
 13 *further*; That, during fiscal year 2012, notwithstanding the provisions of
 14 any other statute and in addition to the other purposes for which
 15 expenditures may be made from the operating expenditures (including
 16 official hospitality) account for fiscal year 2012 by the state board of
 17 regents as authorized by this or other appropriation act of the 2011 regular
 18 session of the legislature, the state board of regents is hereby authorized to
 19 make expenditures from the operating expenditures (including official
 20 hospitality) account for fiscal year 2012 for attendance at an out-of-state
 21 meeting by members of the state board of regents whenever under any
 22 provision of law such members of the state board of regents are authorized
 23 to attend the out-of-state meeting or whenever the state board of regents
 24 authorizes such members to attend the out-of-state meeting for
 25 participation in matters of educational interest to the state of Kansas: *And*
 26 *provided further*; That each member of the state board of regents attending
 27 an out-of-state meeting so authorized shall be paid compensation,
 28 subsistence allowances, mileage and other expenses as provided in K.S.A.
 29 75-3212, and amendments thereto, for members of the legislature: *And*
 30 *provided further*; That the above agency, working in conjunction with the
 31 University of Kansas, Kansas State University and Wichita State
 32 University, shall develop and provide a multi-year plan for accomplishing
 33 the necessary expansion in the engineering programs to alleviate the
 34 severe shortage of engineering graduates: *And provided further*; That the
 35 plan shall be submitted to the governor and the legislature on or before
 36 September 1, 2011.

37 State scholarship program.....\$1,078,766

38 *Provided*, That any unencumbered balance in the state scholarship
 39 program account in excess of \$100 as of June 30, 2011, is hereby
 40 reappropriated for fiscal year 2012: *Provided further*; That expenditures
 41 may be made from the state scholarship program account for the state
 42 scholarship program under K.S.A. 72-6816, and amendments thereto, and
 43 for the Kansas distinguished scholarship program under K.S.A. 74-3278

1 through 74-3283, and amendments thereto: *And provided further*, That of
2 the total amount appropriated in the state scholarship program account the
3 amount dedicated for the Kansas distinguished scholarship program shall
4 not exceed \$25,000.

5 Comprehensive grant program.....\$14,936,208

6 *Provided*, That any unencumbered balance in the comprehensive grant
7 program account in excess of \$100 as of June 30, 2011, is hereby
8 reappropriated for fiscal year 2012.

9 Ethnic minority scholarship program.....\$300,071

10 *Provided*, That any unencumbered balance in the ethnic minority
11 scholarship program account in excess of \$100 as of June 30, 2011, is
12 hereby reappropriated for fiscal year 2012.

13 Kansas work-study program.....\$502,801

14 *Provided*, That any unencumbered balance in the Kansas work-study
15 program account in excess of \$100 as of June 30, 2011, is hereby
16 reappropriated for fiscal year 2012: *Provided further*, That the state board
17 of regents is hereby authorized to transfer moneys from the Kansas work-
18 study program account to the Kansas career work study program fund of
19 any institution under its jurisdiction participating in the Kansas work-study
20 program established by K.S.A. 74-3274 et seq., and amendments thereto:
21 *And provided further*, That all moneys transferred from this account to the
22 Kansas career work study program fund of any such institution shall be
23 expended for and in accordance with the Kansas work-study program.

24 ROTC service scholarships.....\$177,447

25 *Provided*, That any unencumbered balance in the ROTC service
26 scholarships account in excess of \$100 as of June 30, 2011, is hereby
27 reappropriated for fiscal year 2012.

28 Military service scholarships.....\$475,982

29 *Provided*, That any unencumbered balance in the military service
30 scholarships account in excess of \$100 as of June 30, 2011, is hereby
31 reappropriated for fiscal year 2012: *Provided further*, That all expenditures
32 from the military service scholarships account shall be made for
33 scholarships awarded under the military service scholarship program act.

34 Teachers scholarship program.....\$1,868,572

35 *Provided*, That any unencumbered balance in the teachers scholarship
36 program account in excess of \$100 as of June 30, 2011, is hereby
37 reappropriated for fiscal year 2012.

38 National guard educational assistance.....\$881,365

39 *Provided*, That any unencumbered balance in the national guard
40 educational assistance account in excess of \$100 as of June 30, 2011, is
41 hereby reappropriated for fiscal year 2012.

42 Vocational scholarships.....\$115,450

43 *Provided*, That any unencumbered balance in the vocational

1 scholarships account in excess of \$100 as of June 30, 2011, is hereby
 2 reappropriated for fiscal year 2012.

3 Nursing student scholarship program.....\$422,284
 4 *Provided*, That any unencumbered balance in the nursing student
 5 scholarship program account in excess of \$100 as of June 30, 2011, is
 6 hereby reappropriated for fiscal year 2012.

7 Optometry education program.....\$108,380
 8 *Provided*, That any unencumbered balance in the optometry education
 9 program account in excess of \$100 as of June 30, 2011, is hereby
 10 reappropriated for fiscal year 2012.

11 Municipal university operating grant.....\$11,087,963
 12 Technical college aid for technical education.....\$18,892,718
 13 Other institutions aid for technical education.....\$12,205,692
 14 Adult basic education.....\$1,474,591
 15 Community college operating grant.....\$97,166,602
 16 Technology equipment at community colleges and
 17 Washburn university.....\$403,277
 18 *Provided*, That the state board of regents is hereby authorized to make
 19 expenditures from the technology equipment at community colleges and
 20 Washburn university account for grants to community colleges and
 21 Washburn university pursuant to grant applications for the purchase of
 22 technology equipment, in accordance with guidelines established by the
 23 state board of regents.

24 Vocational education capital outlay aid.....\$72,448
 25 Payment to KPERS.....\$1,755,697
 26 Tuition waivers.....\$85,677
 27 Nurse educator grant program.....\$190,393
 28 *Provided*, That any unencumbered balance in the nurse educator grant
 29 program account in excess of \$100 as of June 30, 2011, is hereby
 30 reappropriated for fiscal year 2012: *Provided further*, That all expenditures
 31 from the nurse educator grant program account shall be made for
 32 scholarships awarded under the nurse educator service scholarship
 33 program act.

34 Nursing faculty and supplies grant program.....\$1,808,733
 35 *Provided*, That any unencumbered balance in the nursing faculty and
 36 supplies grant program account in excess of \$100 as of June 30, 2011, is
 37 hereby reappropriated for fiscal year 2012: *Provided further*, That the state
 38 board of regents is hereby authorized to make grants to Kansas
 39 postsecondary education institutions from the nursing faculty and supplies
 40 grant program account for expansion of nursing faculty and consumable
 41 laboratory supplies: *And provided further*, That such grants shall be either
 42 need-based or competitive and shall be matched on the basis of \$1 from
 43 the nurse faculty and supplies grant program account for \$1 from the state

1 educational institution receiving the grant: *And provided further*; That not
2 less than \$95,196 in such grants shall be made to accredited private post
3 secondary educational institutions in Kansas.

4 Postsecondary technical education authority.....\$694,554

5 Midwest higher education commission.....\$95,000

6 Any unencumbered balance in each of the following accounts in excess
7 of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012:
8 Southwest Kansas access project.

9 (b) There is appropriated for the above agency from the following
10 special revenue fund or funds for the fiscal year ending June 30, 2012, all
11 moneys now or hereafter lawfully credited to and available in such fund or
12 funds, except that expenditures shall not exceed the following:

13 Osteopathic medical service scholarship repayment fund.....No limit

14 Vocational education scholarship discontinued attendance fund.....No limit

15 Leveraging educational assistance program fund – federal.....No limit

16 Regents’ scholarship gift fund.....No limit

17 *Provided*, That expenditures may be made from the regents' scholarship
18 gift fund for scholarships awarded to Kansas residents who are attending
19 institutions of postsecondary education in Kansas which are authorized
20 under the laws of this state to award academic degrees and who meet
21 academic and other eligibility criteria established by the state board of
22 regents by rules and regulations: *Provided, however*; That a financial needs
23 test shall not be one of the eligibility criteria established by the state board
24 of regents for such scholarships: *Provided further*; That no scholarship
25 awarded from this fund shall exceed \$2,000 per academic year: *And*
26 *provided further*; That any recipient of a scholarship awarded from this
27 fund may also receive either a state scholarship under K.S.A. 72-6810
28 through 72-6816, and amendments thereto, or a tuition grant under K.S.A.
29 72-6107 through 72-6111, and amendments thereto, or both: *And provided*
30 *further*; That there shall be no reduction of any scholarship awarded from
31 this fund for the amount of any such state scholarship or tuition grant
32 received.

33 KAN-ED fund.....No limit

34 *Provided*, That expenditures may be made from the KAN-ED fund for
35 official hospitality for the purposes of the KAN-ED act.

36 KAN-ED federal fund.....No limit

37 Earned indirect costs fund – federal.....No limit

38 Faculty of distinction program fund.....No limit

39 Paul Douglas teacher scholarship fund – federal.....No limit

40 GED credentials processing fees fund.....No limit

41 Proprietary school fee fund.....No limit

42 Tuition waiver gifts, grants and reimbursements fund.....No limit

43 Adult basic education – federal fund.....No limit

1	Truck driver training fund.....	No limit
2	No child left behind federal fund.....	No limit
3	Comprehensive grant program discontinued attendance fund.....	No limit
4	State scholarship discontinued attendance fund.....	No limit
5	Kansas ethnic minority fellowship program fund.....	No limit
6	Private postsecondary educational institution degree authorization	
7	expense reimbursement fee fund.....	No limit
8	Substance abuse education fund – federal.....	No limit
9	Nursing service scholarship program fund.....	No limit
10	Clearing fund.....	No limit
11	Conversion of materials and equipment fund.....	No limit
12	Teacher scholarship program fund.....	No limit
13	Motorcycle safety fund.....	No limit
14	Financial aid services fee fund.....	No limit
15	<i>Provided</i> , That expenditures may be made from the financial aid	
16	services fee fund for operating expenditures directly or indirectly related to	
17	the operating costs associated with student financial assistance programs	
18	administered by the state board of regents: <i>Provided further</i> , That the chief	
19	executive officer of the state board of regents is hereby authorized to fix,	
20	charge and collect fees for the processing of applications and other	
21	activities related to student financial assistance programs administered by	
22	the state board of regents: <i>And provided further</i> , That such fees shall be	
23	fixed in order to recover all or a part of the direct and indirect operating	
24	expenses incurred for administering such programs: <i>And provided further</i> ,	
25	That all moneys received for such fees shall be deposited in the state	
26	treasury in accordance with the provisions of K.S.A. 75-4215, and	
27	amendments thereto, and shall be credited to the financial aid services fee	
28	fund.	
29	Inservice education workshop fee fund.....	No limit
30	Optometry education repayment fund.....	No limit
31	Teacher scholarship repayment fund.....	No limit
32	Advanced registered nurse practitioner service scholarship	
33	program fund.....	No limit
34	Nursing service scholarship repayment fund.....	No limit
35	Nurse educator service scholarship repayment fund.....	No limit
36	ROTC service scholarship program fund.....	No limit
37	ROTC service scholarship repayment fund.....	No limit
38	Carl D. Perkins vocational and technical education – federal fund.	No limit
39	Carl D. Perkins vocational and technical education – federal	
40	fund – state operations.....	No limit
41	College access challenge grant program.....	No limit
42	Kansas national guard educational assistance program repayment	
43	fund.....	No limit

1	Carl D. Perkins technical preparation – federal fund.....	No limit
2	Grants fund.....	No limit
3	Workforce development loan fund.....	No limit
4	Regents clearing fund.....	No limit
5	Private and out-of-state postsecondary educational institution	
6	fee fund.....	No limit
7	Federal higher education fiscal stabilization fund.....	No limit
8	Federal higher education fiscal stabilization fund – community	
9	colleges.....	No limit
10	Federal higher education fiscal stabilization fund – municipal	
11	university.....	No limit
12	Federal higher education fiscal stabilization fund – postsecondary	
13	technical education.....	No limit
14	Statewide data systems ARRA – unifying data systems to support	
15	systemic changes fund.....	No limit

16 (c) During the fiscal year ending June 30, 2012, the chief executive
 17 officer of the state board of regents, with the approval of the director of the
 18 budget, may transfer any part of any item of appropriation in an account of
 19 the state general fund for the fiscal year ending June 30, 2012, to another
 20 item of appropriation in an account of the state general fund for fiscal year
 21 2012. The chief executive officer of the state board of regents shall certify
 22 each such transfer to the director of accounts and reports and shall transmit
 23 a copy of each such certification to the director of legislative research. As
 24 used in this subsection, "account" (1) means the operating expenditures
 25 (including official hospitality) account of the state board of regents, the
 26 university of Kansas, the university of Kansas medical center, Kansas state
 27 university, Kansas state university veterinary medical center, Kansas state
 28 university extension systems and agriculture research programs, Wichita
 29 state university, Emporia state university, Pittsburg state university and
 30 Fort Hays state university; and (2) includes each other account of the state
 31 general fund of the state board of regents.

32 (d) During the fiscal year ending June 30, 2012, the chief executive
 33 officer of the state board of regents, subject to the applicable restrictions
 34 and limitations or other provisions of federal grant agreements, is hereby
 35 authorized to transfer moneys that are received under a federal grant and
 36 that are credited to a federal fund of the state board of regents to a federal
 37 fund of an institution under the supervision and management of the state
 38 board of regents during the fiscal year ending June 30, 2012. The chief
 39 executive officer of the state board of regents shall certify each such
 40 transfer to the director of accounts and reports and shall transmit a copy of
 41 each such certification to the director of the budget and to the director of
 42 legislative research. As used in this subsection (d), "federal fund" means
 43 (1) the federal flexible fiscal stabilization fund, the federal higher

1 education fiscal stabilization fund – community colleges, the federal
2 higher education fiscal stabilization fund – municipal university, or the
3 federal higher education fiscal stabilization fund – postsecondary technical
4 education of the state board of regents, (2) the federal flexible fiscal
5 stabilization fund – university of Kansas, the federal flexible fiscal
6 stabilization fund – university of Kansas medical center, the federal
7 flexible fiscal stabilization fund – Kansas state university, the federal
8 flexible fiscal stabilization fund – Kansas state university veterinary
9 medical center, the federal flexible fiscal stabilization fund – Kansas state
10 university extension systems and agriculture research programs, the
11 federal flexible fiscal stabilization fund – Wichita state university, the
12 federal flexible fiscal stabilization fund – Emporia state university, the
13 federal flexible fiscal stabilization fund – Pittsburg state university, and the
14 federal flexible fiscal stabilization fund – Fort Hays state university of
15 such institutions, or (3) a federal fiscal stabilization fund of a community
16 college, the municipal university or an institution of postsecondary
17 technical education.

18 (e) (1) In addition to the other purposes for which expenditures may be
19 made by any state educational institution from the moneys appropriated
20 from the state general fund or from any special revenue fund for fiscal year
21 2012 for such state educational institution as authorized by this or other
22 appropriation act of the 2011 regular session of the legislature,
23 expenditures may be made by such state educational institution from
24 moneys appropriated from the state general fund or from any special
25 revenue fund for fiscal year 2012 for the purposes of capital improvement
26 projects making energy and other conservation improvements: *Provided*,
27 That such capital improvement projects are hereby approved for such state
28 educational institution for the purposes of subsection (b) of K.S.A. 74-
29 8905, and amendments thereto, and the authorization of issuance of one or
30 more series of bonds by the Kansas development finance authority in
31 accordance with that statute from time to time during fiscal year 2012:
32 *Provided, however*, That no such bonds shall be issued until the state board
33 of regents has first advised and consulted on any such project with the
34 joint committee on state building construction: *Provided further*, That the
35 amount of the bond proceeds that may be utilized for any such capital
36 improvement project shall be subject to approval by the state finance
37 council acting on this matter which is hereby characterized as a matter of
38 legislative delegation and subject to the guidelines prescribed in subsection
39 (c) of K.S.A. 75-3711c, and amendments thereto, except that such
40 approval also may be given while the legislature is in session: *And*
41 *provided further*, That, in addition to such project costs, any such amount
42 of bond proceeds may include costs of issuance, capitalized interest and
43 any required reserves for the payment of principal and interest on such

1 bonds: *And provided further*, That all moneys received from the issuance
 2 of any such bonds shall be deposited and accounted for as prescribed by
 3 applicable bond covenants: *And provided further*, That payments relating
 4 to principal and interest on such bonds shall be subject to and dependent
 5 upon annual appropriations therefor to the state educational institution for
 6 which the bonds are issued: *And provided further*, That each energy
 7 conservation capital improvement project for which bonds are issued for
 8 financing under this subsection shall be designed and completed in order
 9 to have cost savings sufficient to be equal or greater than the cost of debt
 10 service on such bonds: *And provided further*, That the state board of
 11 regents shall prepare and submit a report to the committee on
 12 appropriations of the house of representatives and the committee on ways
 13 and means of the senate on the savings attributable to energy conservation
 14 capital improvements for which bonds are issued for financing under this
 15 subsection at the beginning of the 2012 regular session of the legislature.

16 (2) As used in this subsection, “state educational institution” includes
 17 each state educational institution as defined in K.S.A. 76-711, and
 18 amendments thereto.

19 (f) There is appropriated for the above agency from the state
 20 economic development initiatives fund for the fiscal year ending June 30,
 21 2012, the following:

22 SEDIF – vocational education capital outlay aid.....\$2,565,000

23 *Provided*, That expenditures from the SEDIF – vocational education
 24 capital outlay aid account for each grant of vocational education capital
 25 outlay aid shall be matched by the postsecondary institution awarded such
 26 grant in an amount which is equal to 50% of the grant: *Provided further*,
 27 That any unencumbered balance in excess of \$100 as of June 30, 2011, in
 28 the SEDIF – vocational education capital outlay aid account is hereby
 29 reappropriated for fiscal year 2012.

30 SEDIF – technology innovation and internship program.....\$180,500

31 *Provided*, That any unencumbered balance in excess of \$100 as of June
 32 30, 2011, in the SEDIF – technology innovation and internship program
 33 account is hereby reappropriated for fiscal year 2012.

34 SEDIF – EPSCOR.....\$1,000,000

35 (g) There is appropriated for the above agency from the Kansas
 36 educational building fund for the fiscal year ending June 30, 2012, the
 37 following:

38 EBF – state building insurance.....\$475,000

39 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b02, and
 40 amendments thereto, expenditures may be made by the above agency from
 41 the EBF – state building insurance account of the Kansas educational
 42 building fund for state building insurance premiums.

43 (h) During the fiscal year ending June 30, 2012, notwithstanding any

1 provisions of subsection (f) of K.S.A. 2010 Supp. 66-2010, and
 2 amendments thereto, as such subsection existed prior to June 30, 2009, to
 3 the contrary, the amount of \$10,000,000 shall be certified before July 1,
 4 2012, by the chief executive officer of the state board of regents to the
 5 administrator of the KUSF and the administrator of the KUSF shall pay
 6 such amount from the Kansas universal service fund of the state
 7 corporation commission to the KAN-ED fund of the state board of regents
 8 during the fiscal year 2012 in accordance with the provisions of
 9 subsections (f)(1) and (f)(2) of K.S.A. 2010 Supp. 66-2010, and
 10 amendments thereto, as such subsections existed prior to June 30, 2009.

11 Sec. 71.

12 DEPARTMENT OF CORRECTIONS

13 (a) There is appropriated for the above agency from the state general
 14 fund for the fiscal year ending June 30, 2012, the following:

15 Operating expenditures\$23,232,475

16 *Provided*, That any unencumbered balance in the operating
 17 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 18 reappropriated for fiscal year 2012: *Provided, however*; That expenditures
 19 from the operating expenditures account for official hospitality shall not
 20 exceed \$2,000.

21 Community corrections.....\$16,498,912

22 *Provided*, That any unencumbered balance in the community
 23 corrections account in excess of \$100 as of June 30, 2011, is hereby
 24 reappropriated for fiscal year 2012: *Provided, however*; That no
 25 expenditures may be made by any county from any grant made to such
 26 county from the community corrections account for either half of state
 27 fiscal year 2012 which supplant any amount of local public or private
 28 funding of existing programs as determined in accordance with rules and
 29 regulations adopted by the secretary of corrections.

30 Local jail payments.....\$1,100,000

31 *Provided*, That, notwithstanding the provisions of K.S.A. 19-1930, and
 32 amendments thereto, payments by the department of corrections under
 33 subsection (b) of K.S.A. 19-1930, and amendments thereto, for the cost of
 34 maintenance of prisoners shall not exceed the per capita daily operating
 35 cost, not including inmate programs, for the department of corrections.

36 Treatment and programs.....\$46,958,764

37 *Provided*, That any unencumbered balance in the treatment and
 38 programs account in excess of \$100 as of June 30, 2011, is hereby
 39 reappropriated for fiscal year 2012.

40 Topeka correctional facility – facilities operations.....\$13,222,652

41 *Provided*, That any unencumbered balance in the Topeka correctional
 42 facility – facilities operations account in excess of \$100 as of June 30,
 43 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*;

1 That expenditures from the Topeka correctional facility – facilities
 2 operations account for official hospitality shall not exceed \$500.
 3 Hutchinson correctional facility – facilities operations.....\$30,116,393
 4 *Provided*, That any unencumbered balance in the Hutchinson
 5 correctional facility – facilities operations account in excess of \$100 as of
 6 June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*,
 7 *however*, That expenditures from the Hutchinson correctional facility –
 8 facilities operations account for official hospitality shall not exceed \$500.
 9 Lansing correctional facility – facilities operations.....\$38,849,714
 10 *Provided*, That any unencumbered balance in the Lansing correctional
 11 facility – facilities operations account in excess of \$100 as of June 30,
 12 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*,
 13 That expenditures from the Lansing correctional facility – facilities
 14 operations account for official hospitality shall not exceed \$500.
 15 Ellsworth correctional facility – facilities operations.....\$13,071,970
 16 *Provided*, That any unencumbered balance in the Ellsworth correctional
 17 facility – facilities operations account in excess of \$100 as of June 30,
 18 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*,
 19 That expenditures from the Ellsworth correctional facility – facilities
 20 operations account for official hospitality shall not exceed \$500.
 21 Winfield correctional facility – facilities operations.....\$12,718,627
 22 *Provided*, That any unencumbered balance in the Winfield correctional
 23 facility – facilities operations account in excess of \$100 as of June 30,
 24 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*,
 25 That expenditures from the Winfield correctional facility – facilities
 26 operations account for official hospitality shall not exceed \$500.
 27 Norton correctional facility – facilities operations.....\$15,285,154
 28 *Provided*, That any unencumbered balance in the Norton correctional
 29 facility – facilities operations account in excess of \$100 as of June 30,
 30 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*,
 31 That expenditures from the Norton correctional facility – facilities
 32 operations account for official hospitality shall not exceed \$500.
 33 El Dorado correctional facility – facilities operations.....\$24,063,354
 34 *Provided*, That any unencumbered balance in the El Dorado
 35 correctional facility – facilities operations account in excess of \$100 as of
 36 June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*,
 37 *however*, That expenditures from the El Dorado correctional facility –
 38 facilities operations account for official hospitality shall not exceed \$500.
 39 Larned correctional mental health facility – facilities
 40 operations.....\$10,164,587
 41 *Provided*, That any unencumbered balance in the Larned correctional
 42 mental health facility – facilities operations account in excess of \$100 as
 43 of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*,

1 *however*; That expenditures from the Larned correctional mental health
2 facility – facilities operations account for official hospitality shall not
3 exceed \$500.

4 Facilities operations.....\$13,990,696

5 *Provided*, That any unencumbered balance in the facilities operations
6 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
7 fiscal year 2012.

8 Any unencumbered balance in excess of \$100 as of June 30, 2011, in
9 each of the following accounts is hereby reappropriated for fiscal year
10 2012: Department of corrections forensic psychologist fund.

11 Any unencumbered balance in the DUI treatment services account in
12 excess of \$100 as of June 30, 2011, is hereby reappropriated for the fiscal
13 year 2012: *Provided further*; That expenditures may be made from the DUI
14 treatment services account for payments associated with providing
15 treatment services to offenders who were driving under the influence of
16 alcohol or drugs regardless of when the services were rendered.

17 (b) There is appropriated for the above agency from the following
18 special revenue fund or funds for the fiscal year ending June 30, 2012, all
19 moneys now or hereafter lawfully credited to and available in such fund or
20 funds, except that expenditures other than refunds authorized by law shall
21 not exceed the following:

- 22 Federal flexible fiscal stabilization fund.....No limit
- 23 Supervision fees fund.....No limit
- 24 Residential substance abuse treatment – federal fund.....No limit
- 25 Department of corrections forensic psychologist fund.....No limit
- 26 Victim assistance fund.....No limit
- 27 Ed Byrne memorial justice assistance grants – federal fund.....No limit
- 28 Violence against women – federal fund.....No limit
- 29 Sex offender management grant – federal fund.....No limit
- 30 Recovery act justice assistance – federal fund.....No limit
- 31 Department of corrections state asset forfeiture fund.....No limit
- 32 Chapter I – federal fund.....No limit
- 33 Victims of crime act – federal fundNo limit
- 34 Correctional industries fund.....No limit

35 *Provided*, That expenditures may be made from the correctional
36 industries fund for official hospitality.

- 37 Ed Byrne state and local law assistance – federal fund.....No limit
- 38 Safeguard community grants – federal fund.....No limit
- 39 Workforce investment act – federal fund.....No limit
- 40 Workplace and community transition training – federal fund.....No limit
- 41 Corrections training and staff development – federal fund.....No limit
- 42 Second chance act – federal fund.....No limit
- 43 Alcohol and drug abuse treatment fund.....No limit

1 *Provided*, That expenditures may be made from the alcohol and drug
2 abuse fund for payments associated with providing treatment services to
3 offenders who were driving under the influence of alcohol or drugs
4 regardless of when the services were rendered.
5 State of Kansas – department of corrections inmate benefit fund....No limit
6 Department of corrections – alien incarceration grant fund –
7 federal.....No limit
8 Department of corrections – general fees fund.....No limit
9 *Provided*, That expenditures may be made from the department of
10 corrections – general fees fund for operating expenditures for training
11 programs for correctional personnel, including official hospitality:
12 *Provided further*, That the secretary of corrections is hereby authorized to
13 fix, charge and collect fees for such programs: *And provided further*, That
14 such fees shall be fixed in order to recover all or part of the operating
15 expenses incurred for such training programs, including official
16 hospitality: *And provided further*, That all fees received for such programs
17 shall be deposited in the state treasury in accordance with the provisions of
18 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
19 department of corrections – general fees fund.
20 JEHT reentry program fund.....No limit
21 Sedgwick county program fund.....No limit
22 Topeka correctional facility – community development block
23 grant – federal fund.....No limit
24 Topeka correctional facility – bureau of prisons contract – federal
25 fund.....No limit
26 Topeka correctional facility – general fees fund.....No limit
27 Topeka correctional facility – laundry equipment depreciation
28 reserve fund.....No limit
29 Hutchinson correctional facility – general fees fund.....No limit
30 Federal flexible fiscal stabilization fund – Hutchinson
31 correctional facility.....No limit
32 Lansing correctional facility – general fees fund.....No limit
33 Ellsworth correctional facility – general fees fund.....No limit
34 Winfield correctional facility – general fees fund.....No limit
35 Federal flexible fiscal stabilization fund – Winfield correctional
36 facility.....No limit
37 Norton correctional facility – general fees fund.....No limit
38 Federal flexible fiscal stabilization fund – Norton correctional
39 facility.....No limit
40 El Dorado correctional facility – general fees fund.....No limit
41 Larned correctional mental health facility – general fees fund.....No limit
42 Correctional services special revenue fund.....No limit
43 (c) During the fiscal year ending June 30, 2012, the secretary of

1 corrections, with the approval of the director of the budget, may transfer
2 any part of any item of appropriation for the fiscal year ending June 30,
3 2012, from the state general fund for the department of corrections or any
4 correctional institution or facility under the general supervision and
5 management of the secretary of corrections to another item of
6 appropriation for fiscal year 2012 from the state general fund for the
7 department of corrections or any correctional institution or facility under
8 the general supervision and management of the secretary of corrections.
9 The secretary of corrections shall certify each such transfer to the director
10 of accounts and reports and shall transmit a copy of each such certification
11 to the director of legislative research.

12 (d) Notwithstanding the provisions of K.S.A. 75-3731, and
13 amendments thereto, or any other statute, the director of accounts and
14 reports shall accept for payment from the secretary of corrections any duly
15 authorized claim to be paid from the local jail payments account of the
16 state general fund during fiscal year 2012 for costs pursuant to subsection
17 (b) of K.S.A. 19-1930, and amendments thereto, even though such claim is
18 not submitted or processed for payment within the fiscal year in which the
19 service is rendered and whether or not the services were rendered prior to
20 the effective date of this act.

21 (e) Notwithstanding the provisions of K.S.A. 75-3731, and
22 amendments thereto, or any other statute, the director of accounts and
23 reports shall accept for payment from the director of Kansas correctional
24 industries any duly authorized claim to be paid from the correctional
25 industries fund during fiscal year 2012 for operating or manufacturing
26 costs even though such claim is not submitted or processed for payment
27 within the fiscal year in which the service is rendered and whether or not
28 the services were rendered prior to the effective date of this act. The
29 director of Kansas correctional industries shall provide to the director of
30 the budget on or before September 15, 2011, a detailed accounting of all
31 such payments made from the correctional industries fund during fiscal
32 year 2012.

33 (f) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
34 2012, or as soon after each such date as moneys are available, the director
35 of accounts and reports shall transfer \$233,750 from the correctional
36 industries fund to the department of corrections – general fees fund.

37 (g) On October 1, 2011, and January 1, 2012, or as soon after each
38 date as moneys are available, the director of accounts and reports shall
39 transfer \$800,000 from the correctional industries fund to the state general
40 fund: *Provided*, That the transfer of each such amount shall be in addition
41 to any other transfer from the correctional industries fund to the state
42 general fund as prescribed by law: *Provided further*, That the amounts
43 transferred from the correctional industries fund to the state general fund

1 pursuant to this subsection are to reimburse the state general fund for
2 accounting, auditing, budgeting, legal, payroll, personnel and purchasing
3 services and any other governmental services which are performed on
4 behalf of the department of corrections by other state agencies which
5 receive appropriations from the state general fund to provide such services.

6 (h) On July 1, 2012, the chapter I – federal fund of the department of
7 corrections is hereby redesignated as the title I neglected and delinquent
8 children – federal fund of the department of corrections.

9 Sec. 72.

10 JUVENILE JUSTICE AUTHORITY

11 (a) There is appropriated for the above agency from the state general
12 fund for the fiscal year ending June 30, 2012, the following:

13 Operating expenditures.....\$3,434,087

14 *Provided*, That any unencumbered balance in the operating
15 expenditures account in excess of \$100 as of June 30, 2011, is hereby
16 reappropriated for fiscal year 2012: *Provided, however*; That expenditures
17 from the operating expenditures account for official hospitality shall not
18 exceed \$2,000.

19 Management information systems.....\$1,127,782

20 *Provided*, That any unencumbered balance in the management
21 information systems account in excess of \$100 as of June 30, 2011, is
22 hereby reappropriated for fiscal year 2012.

23 Kansas juvenile correctional complex facility operations.....\$17,274,266

24 *Provided*, That any unencumbered balance in the Kansas juvenile
25 correctional complex facility operations account in excess of \$100 as of
26 June 30, 2011, are hereby reappropriated to the Kansas juvenile
27 correctional complex facility operations account for fiscal year 2012:
28 *Provided further*; That expenditures may be made from this account for
29 educational services contracts which are hereby authorized to be
30 negotiated and entered into by the above agency with unified school
31 districts or other public educational services providers: *And provided*
32 *further*; That such educational services contracts shall not be subject to the
33 competitive bid requirements of K.S.A. 75-3739, and amendments thereto.

34 Larned juvenile correctional facility operations.....\$8,944,586

35 *Provided*, That any unencumbered balance in the Larned juvenile
36 correctional facility operations account in excess of \$100 as of June 30,
37 2011, is hereby reappropriated for fiscal year 2012: *Provided further*; That
38 expenditures may be made from this account for educational services
39 contracts which are hereby authorized to be negotiated and entered into by
40 the above agency with unified school districts or other public educational
41 services providers: *And provided further*; That such educational services
42 contracts shall not be subject to the competitive bidding requirements of
43 K.S.A. 75-3739, and amendments thereto.

1	Purchase of services.....	\$21,979,200
2	Prevention and graduated sanctions community grants.....	\$20,683,874
3	<i>Provided</i> , That any unencumbered balance in the prevention program	
4	grant account in excess of \$100 as of June 30, 2011, and any	
5	unencumbered balance in the intervention and graduated sanctions	
6	community grants account in excess of \$100 as of June 30, 2011, are	
7	hereby reappropriated to the prevention and graduated sanctions	
8	community grants account for fiscal year 2012: <i>Provided further</i> , That	
9	money awarded as grants from the prevention and graduated sanctions	
10	community grants account is not an entitlement to communities, but a	
11	grant that must meet conditions prescribed by the above agency for	
12	appropriate outcomes.	
13	(b) There is appropriated for the above agency from the following	
14	special revenue fund or funds for the fiscal year ending June 30, 2012, all	
15	moneys now or hereafter lawfully credited to and available in such fund or	
16	funds, except that expenditures other than refunds authorized by law shall	
17	not exceed the following:	
18	Medical assistance program – federal fund.....	No limit
19	Title IVE fund.....	No limit
20	Juvenile accountability incentive block grant – federal fund.....	No limit
21	Juvenile justice delinquency prevention – federal fund.....	No limit
22	Juvenile detention facilities fund.....	\$3,967,161
23	Juvenile justice fee fund – central office.....	No limit
24	Juvenile justice federal fund – Larned juvenile correctional	
25	facility.....	No limit
26	Juvenile justice federal fund – Kansas juvenile correctional	
27	complex.....	No limit
28	Juvenile justice federal fund.....	No limit
29	Byrne grant – federal fund – Kansas juvenile correctional	
30	complex.....	No limit
31	Kansas juvenile delinquency prevention trust fund.....	No limit
32	Byrne grant – federal fund.....	No limit
33	Prisoner reentry initiative demonstration – federal fund.....	No limit
34	Comprehensive approaches to sex offender management	
35	discretionary grant – federal fund.....	No limit
36	Part E – developing, testing, and demonstrating promising new	
37	programs – federal fund.....	No limit
38	Title V – delinquency prevention program – federal fund.....	No limit
39	Block grants for prevention and treatment of substance abuse – federal	
40	fund.....	No limit
41	Promoting safe and stable families – federal fund.....	No limit
42	Title I program for neglected and delinquent children – federal	
43	fund.....	No limit

1	Improving teacher quality state grants – federal fund.....	No limit
2	Kansas juvenile correctional complex – juvenile accountability block	
3	grant – federal fund.....	No limit
4	Workforce investment act – federal fund – Kansas juvenile	
5	correctional complex.....	No limit
6	National school lunch program – federal fund – Kansas	
7	juvenile correctional complex.....	No limit
8	National school lunch program – federal fund – Larned	
9	juvenile correctional facility.....	No limit
10	Atchison youth residential center fee fund.....	No limit
11	Larned juvenile correctional facility fee fund.....	No limit
12	Larned juvenile correctional facility – title I neglected	
13	and delinquent children – federal fund.....	No limit
14	Kansas juvenile correctional complex fee fund.....	No limit
15	Kansas juvenile correctional complex – title I neglected	
16	and delinquent children – federal fund.....	No limit
17	Kansas juvenile correctional complex – gifts, grants, and	
18	donations fund.....	No limit

19 (c) During the fiscal year ending June 30, 2012, the commissioner of
 20 juvenile justice, with the approval of the director of the budget, may
 21 transfer any part of any item of appropriation for the fiscal year ending
 22 June 30, 2012, from the state general fund for the juvenile justice authority
 23 or any juvenile correctional facility or institution under the general
 24 supervision and management of the commissioner of juvenile justice to
 25 another item of appropriation for fiscal year 2012 from the state general
 26 fund for the juvenile justice authority or any juvenile correctional facility
 27 or institution under the general supervision and management of the
 28 commissioner of juvenile justice. The commissioner of juvenile justice
 29 shall certify each such transfer to the director of accounts and reports and
 30 shall transmit a copy of each such certification to the director of legislative
 31 research.

32 (d) In addition to the other purposes for which expenditures may be
 33 made by the juvenile justice authority from the juvenile detention facilities
 34 fund for fiscal year 2012, notwithstanding the provisions of K.S.A. 79-
 35 4803, and amendments thereto, the juvenile justice authority is hereby
 36 authorized and directed to make expenditures from the juvenile detention
 37 facilities fund for fiscal year 2012 for purchase of services.

38 (e) On July 1, 2011, the Title XIX fund of the juvenile justice
 39 authority is hereby redesignated as the medical assistance program –
 40 federal fund of the juvenile justice authority.

41 (f) On July 1, 2011, the Larned juvenile correctional facility –
 42 elementary and secondary education fund – federal of the juvenile justice
 43 authority is hereby redesignated as the Larned juvenile correctional

1 facility – title I neglected and delinquent children – federal fund of the
2 juvenile justice authority.

3 (g) On July 1, 2011, the Kansas juvenile correctional complex –
4 elementary and secondary education fund – federal of juvenile justice
5 authority is hereby redesignated as the Kansas juvenile correctional
6 complex – title I neglected and delinquent children – federal fund of the
7 juvenile justice authority.

8 (h) On July 1, 2011, the Beloit juvenile correctional facility fee fund
9 of the juvenile justice authority is hereby abolished.

10 (i) On July 1, 2011, the juvenile justice federal fund – Beloit juvenile
11 correctional facility of the juvenile justice authority is hereby abolished.

12 (j) On July 1, 2011, the recovery act Byrne grant – federal fund –
13 Kansas juvenile correctional complex of the juvenile justice authority is
14 hereby abolished.

15 (k) On July 1, 2011, the Federal Byrne justice assistance grant – ARRA
16 – federal fund – Larned juvenile correctional facility of the juvenile justice
17 authority is hereby abolished.

18 Sec. 73.

19 ADJUTANT GENERAL

20 (a) There is appropriated for the above agency from the state general
21 fund for the fiscal year ending June 30, 2012, the following:

22 Operating expenditures.....\$4,622,926

23 *Provided*, That any unencumbered balance in the operating
24 expenditures account in excess of \$100 as of June 30, 2011, is hereby
25 reappropriated for fiscal year 2012: *Provided, however*, That expenditures
26 from this account for official hospitality shall not exceed \$1,250.

27 Disaster relief.....\$4,000,000

28 *Provided*, That any unencumbered balance in the disaster relief account
29 in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal
30 year 2012.

31 Incident management team.....\$16,415

32 *Provided*, That any unencumbered balance in the incident management
33 team account in excess of \$100 as of June 30, 2011, is hereby
34 reappropriated for fiscal year 2012.

35 Civil air patrol – operating expenditures.....\$36,991

36 Military activation payments.....\$15,998

37 *Provided*, That all expenditures from the military activation payments
38 account shall be for military activation payments authorized by and subject
39 to the provisions of K.S.A. 2010 Supp. 75-3228, and amendments thereto:
40 *Provided further*, That any unencumbered balance in the military
41 activation payments account in excess of \$100 as of June 30, 2011, is
42 hereby reappropriated for fiscal year 2012.

43 Kansas military emergency relief\$10,000

1 *Provided*, That expenditures may be made from the Kansas military
2 emergency relief account for grants and interest-free loans, which are
3 hereby authorized to be entered into by the adjutant general with
4 repayment provisions and other terms and conditions including eligibility
5 as may be prescribed by the adjutant general therefor, to members and
6 families of the Kansas army and air national guard and members and
7 families of the reserve forces of the United States of America who are
8 Kansas residents, during the period preceding, during and after
9 mobilization to provide assistance to eligible family members
10 experiencing financial emergencies: *Provided further*, That such assistance
11 may include, but shall not be limited to, medical, funeral, emergency
12 travel, rent, utilities, child care, food expenses and other unanticipated
13 emergencies: *And provided further*, That any moneys received by the
14 adjutant general in repayment of any grants or interest-free loans made
15 from the Kansas military emergency relief account shall be deposited in
16 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
17 amendments thereto, and shall be credited to the Kansas military
18 emergency relief fund.

19 (b) There is appropriated for the above agency from the following
20 special revenue fund or funds for the fiscal year ending June 30, 2012, all
21 moneys now or hereafter lawfully credited to and available in such fund or
22 funds, except that expenditures other than refunds authorized by law shall
23 not exceed the following:

- 24 Conversion of materials and equipment fund – military division... No limit
- 25 Adjutant general expense fund.....No limit
- 26 Emergency management – federal fund matching – administration
- 27 fund.....No limit
- 28 State emergency fund allocation – several disasters summer 04.....No limit
- 29 State emergency fund.....No limit
- 30 State emergency fund weather disasters 5/4/2007.....No limit
- 31 State emergency fund weather disasters 12/06, 7/07.....No limit
- 32 National guard mutual assistance expense und compact fund.....No limit
- 33 Emergency management radef instrument maintenance federal
- 34 fund.....No limit
- 35 State disaster coordination federal fund.....No limit
- 36 Disaster grants – public assistance federal fund.....No limit
- 37 National guard military operations/maintenance federal fundNo limit
- 38 Intra-agency hazardous mitigation trn/pl federal fund.....No limit
- 39 Econ adjustment/military installation federal fund.....No limit
- 40 Public safety partnership/community policing federal fund.....No limit
- 41 Disaster assistance to individual/household federal fund.....No limit
- 42 Interoperability communication equipment.....No limit
- 43 Homeland security FFY05 int federal fund.....No limit

- 1 State homeland security program federal fund.....No limit
- 2 Nuclear safety emergency management fee fund.....No limit
- 3 *Provided, That, notwithstanding the provisions of any other statute, the*
- 4 *adjutant general may make transfers of moneys from the nuclear safety*
- 5 *emergency management fee fund to other state agencies for fiscal year*
- 6 *2012 pursuant to agreements which are hereby authorized to be entered*
- 7 *into by the adjutant general with other state agencies to provide*
- 8 *appropriate emergency management plans to administer the Kansas*
- 9 *nuclear safety emergency management act.*
- 10 Military fees fund – federal.....No limit
- 11 *Provided, That all moneys received by the adjutant general from the*
- 12 *federal government for reimbursement for expenditures made under*
- 13 *agreements with the federal government shall be deposited in the state*
- 14 *treasury in accordance with the provisions of K.S.A. 75-4215, and*
- 15 *amendments thereto, and shall be credited to the military fees fund –*
- 16 *federal.*
- 17 Armories and units general fees fund.....No limit
- 18 State emergency fund allocation – several disasters fund.....No limit
- 19 Radioactive materials fund.....No limit
- 20 Civil air patrol – grants and contributions – federal fund.....No limit
- 21 Emergency management performance grant – federal fund.....No limit
- 22 NG – federal forfeiture fund.....No limit
- 23 Inaugural expense fund.....No limit
- 24 Kansas military emergency relief fund.....No limit
- 25 *Provided, That expenditures may be made from the Kansas military*
- 26 *emergency relief fund for grants and interest-free loans, which are hereby*
- 27 *authorized to be entered into by the adjutant general with repayment*
- 28 *provisions and other terms and conditions including eligibility as may be*
- 29 *prescribed by the adjutant general therefor, to members and families of the*
- 30 *Kansas army and air national guard and members and families of the*
- 31 *reserve forces of the United States of America who are Kansas residents,*
- 32 *during the period preceding, during and after mobilization to provide*
- 33 *assistance to eligible family members experiencing financial emergencies:*
- 34 *Provided further, That such assistance may include, but shall not be limited*
- 35 *to, medical, funeral, emergency travel, rent, utilities, child care, food*
- 36 *expenses and other unanticipated emergencies: And provided further, That*
- 37 *any moneys received by the adjutant general in repayment of any grants or*
- 38 *interest-free loans made from the Kansas military emergency relief fund*
- 39 *shall be deposited in the state treasury in accordance with the provisions of*
- 40 *K.S.A. 75-4215, and amendments thereto, and shall be credited to the*
- 41 *Kansas military emergency relief fund.*
- 42 National guard life insurance premium reimbursement fund.....No limit
- 43 Emergency management assistance compact federal fund.....No limit

- 1 Public safety interoperable communications grant program federal
- 2 fund.....No limit
- 3 Military construction national guard federal fund.....No limit
- 4 National guard civilian youth opportunities federal fund.....No limit
- 5 Hazard mitigation grant federal fund.....No limit
- 6 Citizen corps federal fund.....No limit
- 7 Law enforcement terrorism prevention program federal fund.....No limit
- 8 National guard museum assistance fund.....No limit

9 *Provided*, That all expenditures from the national guard museum
 10 assistance fund shall be made for an expansion of the 35th infantry
 11 division museum and education center facility.

- 12 Great plains joint regional training center fee fund.....No limit

13 *Provided*, That expenditures may be made from the great plains joint
 14 regional training center fee fund for use of the great plains joint regional
 15 training center by other state agencies, local government agencies, for-
 16 profit organizations and not-for-profit organizations: *Provided further*,
 17 That the adjutant general is hereby authorized to fix, charge and collect
 18 fees for recovery of costs associated with the use of the great plains joint
 19 regional training center by other state agencies, local government agencies,
 20 for-profit organizations and not-for-profit organizations: *And provided*
 21 *further*, That such fees shall be fixed in order to recover all or part of the
 22 expenses incurred in providing for the use of the great plains joint regional
 23 training center by other state agencies, local government agencies, for-
 24 profit organizations and not-for-profit organizations: *And provided further*,
 25 That all fees received for use of the great plains joint regional training
 26 center by other state agencies, local government agencies, for-profit
 27 organizations or not-for-profit organizations shall be deposited in the state
 28 treasury in accordance with the provisions of K.S.A. 75-4215, and
 29 amendments thereto, and shall be credited to the great plains joint regional
 30 training center fee fund.

31 (c) In addition to the other purposes for which expenditures may be
 32 made by the adjutant general from moneys appropriated from the state
 33 general fund or from any special revenue fund for fiscal year 2012 and
 34 from which expenditures may be made for salaries and wages, as
 35 authorized by this or other appropriation act of the 2011 regular session of
 36 the legislature, expenditures may be made by the adjutant general from
 37 such moneys appropriated from the state general fund or from any special
 38 revenue fund for fiscal year 2012, notwithstanding the provisions of
 39 K.S.A. 48-205, and amendments thereto, or any other statute, in addition
 40 to expenditures for other positions within the adjutant general’s department
 41 in the unclassified service as prescribed by law: *Provided*, That the
 42 adjutant general may appoint a deputy adjutant general, who shall have no
 43 military command authority, and who may be a civilian and shall have

1 served at least five years as a commissioned officer with the Kansas
 2 national guard, who will perform such duties as the adjutant general shall
 3 assign, and who will serve in the unclassified service under the Kansas
 4 civil service act: *Provided further*; That the position of such deputy
 5 adjutant general in the unclassified service under the Kansas civil service
 6 act shall be established by the adjutant general within the position
 7 limitation established for the adjutant general on the number of full-time
 8 and regular part-time positions equated to full-time, excluding seasonal
 9 and temporary positions, paid from appropriations for fiscal year 2012
 10 made by this or other appropriation act of the 2011 regular session of the
 11 legislature.

12 Sec. 74.

13 STATE FIRE MARSHAL

14 (a) There is appropriated for the above agency from the following
 15 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 16 moneys now or hereafter lawfully credited to and available in such fund or
 17 funds, except that expenditures, other than refunds authorized by law,
 18 purchases of nationally recognized adopted codes for resale and federally
 19 reimbursed overtime, shall not exceed the following:

20 Fire marshal fee fund.....\$3,626,627

21 *Provided*, That expenditures from the fire marshal fee fund for official
 22 hospitality shall not exceed \$500.

23 Gifts, grants and donations fund.....No limit

24 Hazardous material program fund.....\$377,192

25 Intragovernmental service fund.....No limit

26 State fire marshal liquefied petroleum gas fee fund.....\$174,826

27 Hazardous materials emergency fund.....\$250,000

28 *Provided*, That expenditures may be made by the state fire marshal
 29 from the hazardous materials emergency fund for fiscal year 2012 for the
 30 purposes of responding to specific incidences of emergencies related to
 31 hazardous materials without prior approval of the state finance council:

32 *Provided, however*; That expenditures from the hazardous materials
 33 emergency fund during fiscal year 2012 for the purposes of responding to
 34 any specific incidence of an emergency related to hazardous materials
 35 without prior approval by the state finance council shall not exceed
 36 \$25,000, except upon approval by the state finance council acting on this
 37 matter which is hereby characterized as a matter of legislative delegation
 38 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
 39 3711c, and amendments thereto, except that such approval also may be
 40 given while the legislature is in session.

41 Fire safety standard and firefighter protection act enforcement
 42 fund.....No limit

43 Cigarette fire safety standard and firefighter protection act fund.....No limit

1 Non-fuel flammable or combustible liquid aboveground
2 storage tank system fund.....No limit

3 Homeland security grant – federal fund.....No limit

4 (b) On July 1, 2011, and January 1, 2012, or as soon after each such
5 date as moneys are available, the director of accounts and reports shall
6 transfer \$188,596 from the fire marshal fee fund to the hazardous material
7 program fund of the state fire marshal.

8 (c) During the fiscal year ending June 30, 2012, notwithstanding the
9 provisions of any other statute, the state fire marshal, with the approval of
10 the director of the budget, may transfer funds from the fire marshal fee
11 fund to the hazardous materials emergency fund of the state fire marshal.
12 The state fire marshal shall certify each such transfer to the director of
13 accounts and reports and shall transmit a copy of each such certification to
14 the director of legislative research. *Provided*, That the aggregate amount of
15 such transfers for the fiscal year ending June 30, 2012, shall not exceed
16 \$50,000.

17 (d) During the fiscal year ending June 30, 2012, the director of the
18 budget and the director of legislative research shall consult periodically
19 and review the balance credited to and the estimated receipts to be credited
20 to the fire marshal fee fund during fiscal year 2012, and, upon a finding by
21 the director of the budget in consultation with the director of legislative
22 research that the total of the unencumbered balance and estimated receipts
23 to be credited to the fire marshal fee fund during fiscal year 2012 are
24 insufficient to fund the budgeted expenditures and transfers from the fire
25 marshal fee fund for fiscal year 2012 in accordance with the provisions of
26 appropriation acts, the director of the budget shall certify such finding to
27 the director of accounts and reports. Upon receipt of any such certification,
28 the director of accounts and reports shall transfer the amount of moneys
29 from the hazardous materials emergency fund to the fire marshal fee fund
30 that is required, in accordance with the certification by the director of the
31 budget under this subsection, to fund the budgeted expenditures and
32 transfers from the fire marshal fee fund for the remainder of fiscal year
33 2012 in accordance with the provisions of appropriation acts, as specified
34 by the director of the budget pursuant to such certification.

35 (e) During the fiscal year ending June 30, 2012, the director of the
36 budget and the director of legislative research shall consult periodically
37 and review the balance credited to and the estimated receipts to be credited
38 to the fire marshal fee fund and any other resources available to the fire
39 marshal fee fund during the fiscal year 2012, and, upon a finding by the
40 director of the budget in consultation with the director of legislative
41 research that the total of the unencumbered balance and estimated receipts
42 to be credited to the fire marshal fee fund during fiscal year 2012 are
43 insufficient to meet in full the estimated expenditures for fiscal year 2012

1 as they become due to meet the financial obligations imposed by law on
 2 the fire marshal fee fund as a result of a cash flow shortfall, within the
 3 authorized budgeted expenditures in accordance with the provisions of
 4 appropriation acts, the director of the budget is authorized and directed to
 5 certify such finding to the director of accounts and reports. Upon receipt of
 6 any such certification, the director of accounts and reports shall transfer
 7 the amount of money specified in such certification from the state general
 8 fund to the fire marshal fee fund in order to maintain the cash flow of the
 9 fire marshal fee fund for such purposes for fiscal year 2012: *Provided,*
 10 That the aggregate amount of such transfers during fiscal year 2012
 11 pursuant to this subsection shall not exceed \$500,000. Within one year
 12 from the date of each such transfer to the fire marshal fee fund pursuant to
 13 this subsection, the director of accounts and reports shall transfer the
 14 amount equal to the amount transferred from the state general fund to the
 15 fire marshal fee fund from the fire marshal fee fund to the state general
 16 fund in accordance with a certification for such purpose by the director of
 17 the budget. At the same time as the director of the budget transmits any
 18 certification under this subsection is transmitted to the director of accounts
 19 and reports during fiscal year 2012, the director of the budget shall
 20 transmit a copy of such certification to the director of legislative research.

21 Sec. 75.

22 KANSAS HIGHWAY PATROL

23 (a) There is appropriated for the above agency from the state general
 24 fund for the fiscal year ending June 30, 2012, the following:

25 Operating expenditures.....	\$31,122,379
--------------------------------	--------------

26 *Provided,* That any unencumbered balance in the operating
 27 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 28 reappropriated for fiscal year 2012: *Provided, however;* That expenditures
 29 from the operating expenditures account for official hospitality shall not
 30 exceed \$3,000.

31 (b) There is appropriated for the above agency from the following
 32 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 33 moneys now or hereafter lawfully credited to and available in such fund or
 34 funds, except that expenditures other than refunds authorized by law shall
 35 not exceed the following:

36 General fees fund.....	No limit
---------------------------	----------

37 *Provided,* That all moneys received from the sale of used equipment,
 38 recovery of and reimbursements for expenditures and any other source of
 39 revenue shall be deposited in the state treasury in accordance with the
 40 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 41 credited to the general fees fund, except as otherwise provided by law.

42 Homeland security 2006 – federal fund.....	No limit
---	----------

43 Homeland security 2007 – federal fund.....	No limit
---	----------

1	Homeland security 2008 – federal fund	No limit
2	Homeland security 2009 – federal fund	No limit
3	Homeland security 2010 – federal fund	No limit
4	Homeland security 2011 – federal fund.....	No limit
5	Homeland security 2012 – federal fund.....	No limit
6	For patrol of Kansas turnpike fund.....	No limit
7	<i>Provided, That expenditures shall be made from the for patrol of</i>	
8	<i>Kansas turnpike fund for necessary moving expenses in accordance with</i>	
9	<i>K.S.A. 75-3225, and amendments thereto.</i>	
10	Highway patrol motor vehicle fund.....	No limit
11	Highway patrol – federal fund.....	No limit
12	Department of justice – federal recovery act – Edward J. Byrne	
13	memorial justice assistance grant program – federal fund.....	No limit
14	Department of justice, office of justice programs and bureau of	
15	justice assistance – recovery act rural law enforcement grant	
16	program – federal fund.....	No limit
17	Kansas highway patrol state forfeiture fund.....	No limit
18	Homeland sec 2010 fdf – eoc – federal fund.....	No limit
19	Byrne memorial assistance grant federal fund – auto theft	
20	prevention.....	No limit
21	Disaster grants – public assistance – federal fund.....	No limit
22	Edward Byrne memorial assistance grant – state and local law	
23	enforcement – federal fund.....	No limit
24	Bulletproof vest partner – federal fund.....	No limit
25	Performance registration information system management –	
26	federal fund.....	No limit
27	Commercial vehicle information system network – federal fund.....	No limit
28	Highway planning and construction – federal fund.....	No limit
29	Public safety interoperability grant – federal fund.....	No limit
30	Citizen corps – federal fund.....	No limit
31	Emergency management performance grants – federal fund.....	No limit
32	Safety data improvement project – federal fund.....	No limit
33	Interoperability communication equipment – federal fund.....	No limit
34	Edward Byrne memorial assistance grant – federal fund –	
35	federal American recovery and reinvestment act.....	No limit
36	Cops grant – federal fund.....	No limit
37	KHP federal forfeiture – federal fund.....	No limit
38	Law enforcement terrorism prevention – federal fund.....	No limit
39	High intensity drug trafficking areas – federal fund.....	No limit
40	State domestic preparedness equipment sprt – federal fund.....	No limit
41	Metro med response system – federal fund.....	No limit
42	Homeland security 05 buffer zone protection – federal fund.....	No limit
43	Homeland security program – federal fund.....	No limit

- 1 Buffer zone protection program – federal fund.....No limit
- 2 Rural law enforcement assistance grant – federal fund –
- 3 federal American recovery and reinvestment act.....No limit
- 4 Edward Byrne memorial justice assistance grant – federal fund.....No limit
- 5 Emergency ops cntr – federal fund.....No limit
- 6 State and community highway safety – federal fund.....No limit
- 7 Gifts and donations fund.....No limit
- 8 *Provided*, That expenditures from the gifts and donations fund for
- 9 official hospitality shall not exceed \$1,000.
- 10 Federal forfeiture fund.....No limit
- 11 Motor carrier safety assistance program state fund.....No limit
- 12 *Provided*, That expenditures shall be made from the motor carrier
- 13 safety assistance program state fund for necessary moving expenses in
- 14 accordance with K.S.A. 75-3225, and amendments thereto.
- 15 National motor carrier safety assistance program – federal fund....No limit
- 16 *Provided*, That expenditures shall be made from the national motor
- 17 carrier safety assistance program – federal fund for necessary moving
- 18 expenses in accordance with K.S.A. 75-3225, and amendments thereto.
- 19 COPS grant – federal fund.....No limit
- 20 Aircraft fund – on budget.....No limit
- 21 Highway safety fund.....No limit
- 22 Capitol area security fund.....No limit
- 23 Vehicle identification number fee fund.....No limit
- 24 Motor vehicle fuel and storeroom sales fund.....No limit
- 25 *Provided*, That expenditures may be made from the motor vehicle fuel
- 26 and storeroom sales fund to acquire and sell commodities and to provide
- 27 services to local governments and other state agencies: *Provided further*,
- 28 That the superintendent of the Kansas highway patrol is hereby authorized
- 29 to fix, charge and collect fees for such commodities and services: *And*
- 30 *provided further*, That such fees shall be fixed in order to recover all or
- 31 part of the expenses incurred in acquiring or providing and selling such
- 32 commodities and services: *And provided further*, That all fees received for
- 33 such commodities and services shall be deposited in the state treasury in
- 34 accordance with the provisions of K.S.A. 75-4215, and amendments
- 35 thereto, and shall be credited to the motor vehicle fuel and storeroom sales
- 36 fund.
- 37 Kansas highway patrol operations fund.....\$20,000,079
- 38 *Provided*, That expenditures may be made from the Kansas highway
- 39 patrol operations fund for the purchase of civilian clothing for members of
- 40 the Kansas highway patrol assigned to duties pursuant to K.S.A. 74-2105,
- 41 and amendments thereto: *Provided further*, That the superintendent shall
- 42 make expenditures from the Kansas highway patrol operations fund for
- 43 necessary moving expenses in accordance with K.S.A. 75-3225, and

1 amendments thereto.

2 Highway patrol training center fund.....No limit

3 *Provided*, That expenditures may be made from the highway patrol
4 training center fund for use of the highway patrol training center by other
5 state agencies, local government agencies and not-for-profit organizations:
6 *Provided further*, That the superintendent of the Kansas highway patrol is
7 hereby authorized to fix, charge and collect fees for recovery of costs
8 associated with use of the highway patrol training center by other state
9 agencies, local government agencies and not-for-profit organizations: *And*
10 *provided further*, That such fees shall be fixed in order to recover all or
11 part of the expenses incurred in providing for the use of the highway patrol
12 training center by other state or local government agencies: *And provided*
13 *further*, That all fees received for use of the highway patrol training center
14 by other state agencies, local government agencies or not-for-profit
15 organizations shall be deposited in the state treasury in accordance with
16 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
17 credited to the highway patrol training center fund.

18 Executive aircraft fund.....No limit

19 *Provided*, That expenditures may be made from the executive aircraft
20 fund to provide aircraft services to other state agencies and to purchase
21 liability and property damage insurance for state aircraft: *Provided further*,
22 That the superintendent of the highway patrol is hereby authorized to fix,
23 charge and collect fees for such aircraft services to other state agencies:
24 *And provided further*, That such fees shall be fixed in order to recover all
25 or part of the operating expenses incurred in providing such services: *And*
26 *provided further*, That all fees received for such services shall be deposited
27 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
28 and amendments thereto, and shall be credited to the executive aircraft
29 fund.

30 1122 program clearing fund.....No limit

31 (c) On or before the of each month during the fiscal year ending June
32 30, 2012, the director of accounts and reports shall transfer from the state
33 general fund to the 1122 program clearing fund interest earnings based on:
34 (1) The average daily balance of moneys in the 1122 program clearing
35 fund for the preceding month; and (2) the net earnings rate for the pooled
36 money investment portfolio for the preceding month.

37 (d) On July 1, 2011, and January 1, 2012, or as soon after each date as
38 moneys are available the director of accounts and reports shall transfer an
39 amount specified by the executive director of the state corporation
40 commission, with the approval of the director of the budget, of not more
41 than \$650,000 from the motor carrier license fees fund of the state
42 corporation commission to the motor carrier safety assistance program
43 state fund of the Kansas highway patrol.

1 (e) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
2 2012, or as soon after each date as moneys are available, the director of
3 accounts and reports shall transfer \$4,965,680.75 from the state highway
4 fund of the department of transportation to the Kansas highway patrol
5 operations fund of the Kansas highway patrol for the purpose of financing
6 the Kansas highway patrol operations. In addition to other purposes for
7 which expenditures may be made from the state highway fund during
8 fiscal year 2012 and notwithstanding the provisions of K.S.A. 68-416, and
9 amendments thereto, or any other statute, transfers and expenditures may
10 be made from the state highway fund during fiscal year 2012 for support
11 and maintenance of the Kansas highway patrol.

12 (f) On July 1, 2011, or as soon thereafter as moneys are available,
13 notwithstanding the provisions of K.S.A. 68-416, and amendments
14 thereto, or any other statute, the director of accounts and reports shall
15 transfer \$257,000 from the state highway fund of the department of
16 transportation to the highway safety fund of the Kansas highway patrol for
17 the purpose of financing the motorist assistance program of the Kansas
18 highway patrol.

19 (g) On July 1, 2011, or as soon thereafter as moneys are available,
20 notwithstanding the provisions of K.S.A. 68-416, and amendments
21 thereto, or any other statute, the director of accounts and reports shall
22 transfer \$250,000 from the state highway fund of the department of
23 transportation to the general fees fund of the Kansas highway patrol for the
24 purpose of financing operating expenditures of the Kansas highway patrol.

25 (h) On July 1, 2011, and January 1, 2012, or as soon after each date as
26 moneys are available, notwithstanding the provisions of K.S.A. 74-2136,
27 and amendments thereto, or any other statute, the director of accounts and
28 reports shall transfer \$200,000 from the highway patrol motor vehicle fund
29 of the Kansas highway patrol to the aircraft fund – on budget of the
30 Kansas highway patrol.

31 (i) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
32 2012, or as soon after each date as moneys are available, the director of
33 accounts and reports shall transfer \$8,190,099.75 from the state highway
34 fund of the department of transportation to the state general fund. In
35 addition to other purposes for which expenditures may be made from the
36 state highway fund during fiscal year 2012 and notwithstanding the
37 provisions of K.S.A. 68-416, and amendments thereto, or any other statute,
38 transfers and expenditures may be made from the state highway fund
39 during fiscal year 2012 for the support and maintenance of the Kansas
40 highway patrol.

41 (j) On July 1, 2011, or as soon thereafter as moneys are available, the
42 director of accounts and reports shall transfer \$1,638,020 from the
43 highway patrol motor vehicle fund of the Kansas highway patrol to the

1 state general fund: *Provided*, That the transfer of such amount shall be in
 2 addition to any other transfer from the highway patrol motor vehicle fund
 3 to the state general fund as prescribed by law: *Provided further*, That the
 4 amount transferred from the highway patrol motor vehicle fund to the state
 5 general fund pursuant to this subsection is to reimburse the state general
 6 fund for accounting, auditing, budgeting, legal, payroll, personnel and
 7 purchasing services and any other governmental services which are
 8 performed on behalf of the Kansas highway patrol by other state agencies
 9 which receive appropriations from the state general fund to provide such
 10 services.

11 (k) On July 1, 2012, the motor carrier safety assistance program –
 12 federal fund of the highway patrol is hereby redesignated as the national
 13 motor carrier safety assistance program – federal fund of the highway
 14 patrol.

15 Sec. 76.

16 ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

17 (a) There is appropriated for the above agency from the state general
 18 fund for the fiscal year ending June 30, 2012, the following:

19 Operating expenditures.....\$14,894,872

20 *Provided*, That any unencumbered balance in the operating
 21 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 22 reappropriated to the operating expenditures account for fiscal year 2012:
 23 *Provided, however*; That expenditures from the operating expenditures
 24 account for official hospitality shall not exceed \$750.

25 (b) There is appropriated for the above agency from the following
 26 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 27 moneys now or hereafter lawfully credited to and available in such fund or
 28 funds, except that expenditures other than refunds authorized by law shall
 29 not exceed the following:

30 Kansas bureau of investigation state forfeiture fund.....No limit

31 *Provided*, That expenditures may be made from the Kansas bureau of
 32 investigation state forfeiture fund for direct or indirect operating
 33 expenditures incurred for conducting educational classes and training for
 34 special agents and other personnel, including official hospitality.

35 Federal forfeiture fund.....No limit

36 *Provided*, That expenditures may be made from the federal forfeiture
 37 fund for direct or indirect operating expenditures incurred for conducting
 38 educational classes and training for special agents and other personnel,
 39 including official hospitality.

40 High intensity drug trafficking area – federal fund.....No limit

41 Criminal justice information system line fund.....\$660,000

42 Private detective fee fund.....No limit

43 DNA database fund.....No limit

1 Kansas bureau of investigation motor vehicle fund.....No limit
2 *Provided*, That expenditures may be made from the Kansas bureau of
3 investigation motor vehicle fund to acquire and sell motor vehicles for the
4 Kansas bureau of investigation: *Provided further*; That all moneys received
5 for sale of motor vehicles of the Kansas bureau of investigation shall be
6 deposited in the state treasury in accordance with the provisions of K.S.A.
7 75-4215, and amendments thereto, and shall be credited to the Kansas
8 bureau of investigation motor vehicle fund.

9 Forensic laboratory and materials fee fund.....No limit
10 *Provided*, That expenditures may be made from the forensic laboratory
11 and materials fee fund for the acquisition of laboratory equipment and
12 materials and for other direct or indirect operating expenditures for the
13 forensic laboratory of the Kansas bureau of investigation incurred for
14 laboratory tests conducted for noncriminal justice entities, including
15 governmental agencies and private organizations, which testing activity is
16 hereby authorized: *Provided, however*; That all expenditures from this fund
17 of moneys received as Kansas bureau of investigation laboratory analysis
18 fees pursuant to subsection (a) of K.S.A. 28-176, and amendments thereto,
19 shall be for the purposes authorized by subsection (c) of K.S.A. 28-176,
20 and amendments thereto: *Provided further*; That the director of the Kansas
21 bureau of investigation is hereby authorized to fix, charge and collect fees
22 for laboratory tests conducted for such noncriminal justice entities: *And*
23 *provided further*; That such fees shall be fixed in order to recover all or
24 part of the direct and indirect operating expenses incurred for conducting
25 laboratory tests for such noncriminal justice entities: *And provided further*;
26 That all fees received for such laboratory tests, including all moneys
27 received pursuant to subsection (a) of K.S.A. 28-176, and amendments
28 thereto, shall be deposited in the state treasury in accordance with the
29 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
30 credited to the forensic laboratory and materials fee fund.

31 General fees fund.....No limit
32 *Provided*, That expenditures may be made from the general fees fund
33 for direct or indirect operating expenditures incurred for the following
34 activities: (1) Conducting education and training classes for special agents
35 and other personnel, including official hospitality; (2) purchasing illegal
36 drugs, making contacts and acquiring information leading to illegal drug
37 outlets, contraband and stolen property, and conducting other activities for
38 similar investigatory purposes; (3) conducting investigations and related
39 activities for the Kansas lottery or the Kansas racing and gaming
40 commission; (4) conducting DNA forensic laboratory tests and related
41 activities; (5) preparing, publishing and distributing crime prevention
42 materials; and (6) conducting agency operations: *Provided, however*; That
43 the director of the Kansas bureau of investigation is hereby authorized to

1 fix, charge and collect fees in order to recover all or part of the direct and
 2 indirect operating expenses incurred, except as otherwise hereinafter
 3 provided, for the following: (1) Education and training services made
 4 available to local law enforcement personnel in classes conducted for
 5 special agents and other personnel of the Kansas bureau of investigation;
 6 (2) investigations and related activities conducted for the Kansas lottery or
 7 the Kansas racing and gaming commission, except that the fees fixed for
 8 these activities shall be fixed in order to recover all of the direct and
 9 indirect expenses incurred for such investigations and related activities; (3)
 10 DNA forensic laboratory tests and related activities; (4) sale and
 11 distribution of crime prevention materials: *Provided further*, That all fees
 12 received for such activities shall be deposited in the state treasury in
 13 accordance with the provisions of K.S.A. 75-4215, and amendments
 14 thereto, and shall be credited to the general fees fund: *And provided*
 15 *further*, That all moneys which are expended for any such evidence
 16 purchase, information acquisition or similar investigatory purpose or
 17 activity from whatever funding source and which are recovered shall be
 18 deposited in the state treasury in accordance with the provisions of K.S.A.
 19 75-4215, and amendments thereto, and shall be credited to the general fees
 20 fund: *And provided further*, That all moneys received as gifts, grants or
 21 donations for the preparation, publication or distribution of crime
 22 prevention materials shall be deposited in the state treasury in accordance
 23 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 24 be credited to the general fees fund: *And provided further*, That
 25 expenditures from any moneys received from the division of alcoholic
 26 beverage control and credited to the general fees fund may be made by the
 27 Kansas bureau of investigation for all purposes for which expenditures
 28 may be made for operating expenditures.

29 Record check fee fund.....No limit

30 *Provided*, That the director of the Kansas bureau of investigation is
 31 authorized to fix, charge and collect fees in order to recover all or part of
 32 the direct and indirect operating expenses for criminal history record
 33 checks conducted for noncriminal justice entities including government
 34 agencies and private organizations: *Provided, however*, That all moneys
 35 received for such fees shall be deposited in the state treasury in accordance
 36 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 37 be credited to the record check fee fund: *Provided further*, That
 38 expenditures may be made from the record check fee fund for operating
 39 expenditures of the Kansas bureau of investigation.

40 Intergovernmental service fund.....No limit

41 Agency motor pool fund.....No limit

42 National criminal history improvement program federal fund.....No limit

43 Public safety partnership and community policing federal fund.....No limit

- 1 Forensic DNA backlog reduction federal fund.....No limit
- 2 Coverdell forensic sciences improvement federal fund.....No limit
- 3 Anti-gang initiative federal fund.....No limit
- 4 Homeland security federal fund.....No limit
- 5 State homeland security program federal fund.....No limit
- 6 Convicted/arrestee DNA backlog reduction federal fund.....No limit
- 7 Disaster grants – public assistance federal fund.....No limit
- 8 Ed Byrne memorial justice assistance federal fund.....No limit
- 9 Ed Byrne state/local law enforcement federal fund.....No limit
- 10 Violence against women – ARRA federal fund.....No limit
- 11 AWA implementation grant program federal fund.....No limit
- 12 Ed Byrne memorial JAG – ARRA federal fund.....No limit
- 13 Convicted offender/arrestee DNA backlog reduction federal fund. No limit
- 14 KBI-FBI reimbursement federal fund.....No limit

15 Sec. 77.

16 EMERGENCY MEDICAL SERVICES BOARD

17 (a) There is appropriated for the above agency from the following
18 special revenue fund or funds for the fiscal year ending June 30, 2012, all
19 moneys now or hereafter lawfully credited to and available in such fund or
20 funds, except that expenditures other than refunds authorized by law shall
21 not exceed the following:

- 22 Rural health options grant fund.....No limit
- 23 Rural access to emergency devices grant – federal fund.....No limit
- 24 Emergency medical services operating fund.....\$1,347,485

25 *Provided*, That the emergency medical services board is hereby
26 authorized to fix, charge and collect fees in order to recover costs incurred
27 for distributing educational videos, replacing lost educational materials
28 and mailing labels of those licensed by the board: *Provided further*; That
29 such fees may be fixed in order to recover all or part of such costs: *And*
30 *provided further*; That all moneys received from such fees shall be
31 deposited in the state treasury in accordance with the provisions of K.S.A.
32 75-4215, and amendments thereto, and shall be credited to the emergency
33 medical services operating fund: *And provided further*; That,
34 notwithstanding the provisions of K.S.A. 65-6128 or 65-6129b, and
35 amendments thereto, or of any other statute, all moneys received by the
36 emergency medical services board for fees authorized by law for licensure
37 or the issuance of permits, or for any other regulatory duties and functions
38 prescribed by law in the field of emergency medical services, shall be
39 deposited in the state treasury to the credit of the emergency medical
40 services operating fund of the emergency medical services board: *And*
41 *provided further*; That expenditures from the emergency medical services
42 operating fund for official hospitality shall not exceed \$2,000.

- 43 Education incentive grant payment fund.....No limit

1 *Provided*, That the priority for award of education incentive grants shall
2 be to award such grants to rural areas.

3 EMS revolving fund.....No limit

4 *Provided*, That, if an organization agrees to receive money from the
5 EMS revolving fund, the organization shall enter into a grant agreement
6 requiring such organization to submit a written report to the emergency
7 medical services board detailing and accounting for all expenditures and
8 receipts related to the use of the moneys received from the EMS revolving
9 fund: *Provided further*, That the emergency medical services board shall
10 prepare a written report specifying and accounting for all moneys allocated
11 to and expended from the EMS revolving fund: *And provided further*, That
12 such report shall be submitted to the house of representatives committee
13 on appropriations and the senate committee on ways and means on or
14 before February 1, 2012.

15 National bioterrorism hospital preparedness – federal fund.....No limit

16 Highway safety – federal fund.....No limit

17 (b) In addition to the other purposes for which expenditures may be
18 made by the emergency medical services board from the board of
19 emergency medical services operating fund for fiscal year 2012 by this or
20 other appropriation act of the 2011 regular session of the legislature,
21 expenditures may be made by the emergency medical services board from
22 the emergency medical services operating fund for fiscal year 2012 for the
23 purpose of implementing a grant program for emergency medical services
24 training and educational assistance for persons in underserved areas:
25 *Provided*, That when issuing such grants, first priority shall be given to
26 ambulance services submitting applications seeking grants to pay the cost
27 of recruiting volunteers and cost of the initial courses of training for
28 attendants, instructor-coordinators and training officers: *Provided further*,
29 That the second priority shall be given to ambulance services submitting
30 applications seeking grants to pay the cost of continuing education for
31 attendants, instructor-coordinators and training officers: *And provided*
32 *further*, That the third priority shall be given to ambulance services
33 submitting applications seeking grants to pay the cost of education for
34 attendants, instructor-coordinators and training officers who are obtaining
35 a post-secondary education degree.

36 (c) In addition to the other purposes for which expenditures may be
37 made by the emergency medical services board from the moneys
38 appropriated from the state general fund or from any special revenue fund
39 for the emergency medical services board for fiscal year 2012, as
40 authorized by this or any other appropriation act of the 2011 regular
41 session of the legislature, expenditures shall be made by the emergency
42 medical services board from moneys appropriated from the state general
43 fund or from any special revenue fund for the emergency medical services

1 board for fiscal year 2012 to require emergency medical services agencies
2 in each of the six EMS regions of the state to prepare and submit a report
3 of the expenditures made and moneys received in the EMS region are
4 related to the operation and administration of the Kansas emergency
5 medical services regional operations to the emergency medical services
6 board: *Provided*, That the report for each EMS region shall specify and
7 account for all moneys appropriated from the state treasury for the
8 emergency medical services board and disbursed to such EMS region for
9 the operation of the education and training of emergency medical
10 attendants in such EMS region.

11 (d) On July 1, 2011, and January 1, 2012, or as soon after each such
12 date as moneys are available, the director of accounts and reports shall
13 transfer \$150,000 from the emergency medical services operating fund to
14 the educational incentive grant payment fund of the emergency medical
15 services board.

16 (e) During the fiscal year ending June 30, 2012, the director of the
17 budget and the director of legislative research shall consult periodically
18 and review the balance credited to and the estimated receipts to be credited
19 to the emergency medical services operating fund during fiscal year 2012,
20 and, upon a finding by the director of the budget in consultation with the
21 director of legislative research that the total of the unencumbered balance
22 and estimated receipts to be credited to the emergency medical services
23 operating fund during fiscal year 2012 are insufficient to fund the
24 budgeted expenditures and transfers from the emergency medical services
25 operating fund for fiscal year 2012 in accordance with the provisions of
26 appropriation acts, the director of the budget shall certify such funding to
27 the director of accounts and reports. Upon receipt of any such certification,
28 the director of accounts and reports shall transfer the amount of moneys
29 from the education incentive grant payment fund to the emergency medical
30 services operating fund that is required, in accordance with the
31 certification by the director of the budget under this subsection, to fund the
32 budgeted expenditures and transfers from the emergency medical services
33 operating fund for the remainder of fiscal year 2012 in accordance with the
34 provisions of appropriation acts, as specified by the director of the budget
35 pursuant to such certification.

36 (f) During the fiscal year ending June 30, 2012, if any EMS regional
37 council enters into a grant agreement with the emergency medical service
38 board, such council shall be required to submit pursuant to such grant
39 agreement a written report detailing and accounting for all expenditures
40 and receipts of such council during such fiscal year. The emergency
41 medical services board shall prepare a written report specifying and
42 accounting for all moneys received by and expended by each individual
43 council that has reported to the emergency medical services board pursuant

1 to such grant agreement and submit such report to the house of
2 representatives committee on appropriations and the senate committee on
3 ways and means on or before February 1, 2012.

4 Sec. 78.

5 KANSAS SENTENCING COMMISSION

6 (a) There is appropriated for the above agency from the state general
7 fund for the fiscal year ending June 30, 2012, the following:

8 Operating expenditures.....\$690,106

9 *Provided*, That any unencumbered balance in the operating
10 expenditures account in excess of \$100 as of June 30, 2011, is hereby
11 reappropriated for fiscal year 2012.

12 Substance abuse treatment programs.....\$6,313,719

13 *Provided*, That any unencumbered balance in the substance abuse
14 treatment programs account in excess of \$100 as of June 30, 2011, is
15 hereby reappropriated for fiscal year 2012.

16 (b) There is appropriated for the above agency from the following
17 special revenue fund or funds for the fiscal year ending June 30, 2012, all
18 moneys now or hereafter lawfully credited to and available in such fund or
19 funds, except that expenditures other than refunds authorized by law shall
20 not exceed the following:

21 General fees fund.....No limit

22 Statistical analysis – federal fund.....No limit

23 Drug abuse fund – federal.....No limit

24 Sec. 79.

25 KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND
26 TRAINING

27 (a) There is appropriated for the above agency from the following
28 special revenue fund or funds for the fiscal year ending June 30, 2012, all
29 moneys now or hereafter lawfully credited to and available in such fund or
30 funds, except that expenditures other than refunds authorized by law shall
31 not exceed the following:

32 Kansas commission on peace officers' standards and
33 training fund.....\$560,588

34 *Provided*, That expenditures from the Kansas commission on peace
35 officers' standards and training fund for the fiscal year ending June 30,
36 2012, for official hospitality shall not exceed \$500.

37 Sec. 80.

38 KANSAS DEPARTMENT OF AGRICULTURE

39 (a) There is appropriated for the above agency from the state
40 general fund for the fiscal year ending June 30, 2012, the following:

41 Operating expenditures.....\$10,420,624

42 *Provided*, That any unencumbered balance in the operating
43 expenditures account in excess of \$100 as of June 30, 2011, is hereby

1 reappropriated to the operating expenditures account for fiscal year 2012:
 2 *Provided further*, That expenditures may be made from this account for
 3 expenses incurred in holding the annual meeting: *And provided further*,
 4 That expenditures from this account for official hospitality shall not
 5 exceed \$5,000: *And provided further*, That the above agency may negotiate
 6 and enter into contracts to carry out its functions at the annual meeting:
 7 *And provided further*, That such contracts shall not be subject to the
 8 competitive bid requirements of K.S.A. 75-3739, and amendments thereto.

9 (b) There is appropriated for the above agency from the following
 10 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 11 moneys now or hereafter lawfully credited to and available in such fund or
 12 funds, except that expenditures other than refunds authorized by law shall
 13 not exceed the following:

14 Dairy fee fund.....	No limit
15 Meat and poultry inspection fee fund.....	No limit
16 Wheat quality survey fund.....	No limit
17 Entomology fee fund.....	No limit
18 Laboratory equipment fund.....	No limit
19 Water structures – state highway fund.....	\$115,118
20 Soil amendment fee fund.....	No limit
21 Agricultural liming materials fee fund.....	No limit
22 Weights and measures fee fund.....	No limit
23 Water appropriation certification fund.....	No limit
24 Water resources cost fund.....	No limit

25 *Provided*, That all moneys received by the secretary of agriculture from
 26 any governmental or nongovernmental source to implement the provisions
 27 of the Kansas water banking act, K.S.A. 2010 Supp. 82a-761 through 82a-
 28 773, and amendments thereto, which are hereby authorized to be applied
 29 for and received, shall be deposited in the state treasury in accordance with
 30 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 31 credited to the water resources cost fund.

32 Agriculture seed fee fund.....	No limit
33 Chemigation fee fund.....	No limit
34 Agriculture statistics fund.....	No limit
35 Petroleum inspection fee fund.....	No limit
36 Water transfer hearing fund.....	No limit
37 Grain commodity commission services fund.....	No limit
38 Kansas agricultural remediation board fund.....	No limit
39 Kansas agricultural remediation fund.....	No limit
40 Warehouse fee fund.....	No limit
41 U.S. geological survey cooperative gauge agreement grants fund...No limit	

42 *Provided*, That the secretary of agriculture is hereby authorized to enter
 43 into a cooperative gauge agreement with the United States geological

1 survey: *Provided further*, That all moneys collected for the construction or
 2 operation of river water intake gauges shall be deposited in the state
 3 treasury in accordance with the provisions of K.S.A. 75-4215, and
 4 amendments thereto, and shall be credited to the U.S. geological survey
 5 cooperative gauge agreement grants fund: *And provided further*, That
 6 expenditures may be made from this fund to pay the costs incurred in the
 7 construction or operation of river water intake gauges.

8	Computer services fund.....	No limit
9	Agricultural chemical fee fund.....	No limit
10	Feeding stuffs fee fund.....	No limit
11	Fertilizer fee fund.....	No limit
12	Plant pest emergency response fund.....	No limit
13	Pesticide use fee fund.....	No limit
14	Geographic information system fee fund.....	No limit
15	Egg fee fund.....	No limit
16	Water structures fund.....	\$150,253
17	Meat and poultry inspection fund – federal.....	No limit
18	EPA pesticide performance partnership grant – federal fund.....	No limit
19	FEMA dam safety – federal fund.....	No limit
20	FEMA – hazard mitigation map federal fund.....	No limit
21	FEMA stream mapping – federal fund.....	No limit
22	Pest detection and survey – federal fund.....	No limit
23	USDA NASS postage fund.....	No limit
24	FDA tissue residue – federal fund.....	No limit
25	Conversion of materials and equipment fund.....	No limit
26	Trademark fund.....	No limit
27	Market development fund.....	No limit

28 *Provided*, That expenditures may be made from the market
 29 development fund for loans pursuant to loan agreements which are hereby
 30 authorized to be entered into by the secretary of agriculture in accordance
 31 with repayment provisions and other terms and conditions as may be
 32 prescribed by the secretary: *Provided further*, That all moneys received by
 33 the department of agriculture for repayment of loans made under the
 34 agricultural value added center program shall be deposited in the state
 35 treasury in accordance with the provisions of K.S.A. 75-4215, and
 36 amendments thereto, and shall be credited to the market development
 37 fund.

38	Reimbursement and recovery fund.....	No limit
39	Conference regulation and disbursement fund.....	No limit
40	Buffer participation incentive fund.....	No limit
41	Targeted watershed grants – federal fund.....	No limit
42	Agency motor pool fund.....	No limit
43	Land reclamation fee fund.....	No limit

- 1 Animal health protection fund.....No limit
- 2 Animal donation fund.....No limit
- 3 Livestock and pseudorabies indemnity fund.....No limit
- 4 County option brand fee fund.....No limit
- 5 Livestock brand emergency revolving fund.....No limit
- 6 Livestock brand fee fund.....No limit
- 7 *Provided*, That expenditures from the livestock brand fee fund for
- 8 official hospitality shall not exceed \$250.
- 9 Livestock market brand inspection fee fund.....No limit
- 10 Veterinary inspection fee fund.....No limit
- 11 Animal dealers fee fundNo limit
- 12 *Provided*, That expenditures from the animal dealers fee fund for
- 13 official hospitality shall not exceed \$300: *Provided further*, That
- 14 expenditures shall be made from the animal dealers fund by the livestock
- 15 commissioner for operating expenditures for an educational course
- 16 regarding animals and their care and treatment as authorized by K.S.A. 47-
- 17 1707, and amendments thereto, to be provided through the internet or
- 18 printed booklets.
- 19 Animal disease control fundNo limit
- 20 *Provided*, That expenditures from the animal disease control fund for
- 21 official hospitality shall not exceed \$450.
- 22 Meat poultry egg production inspection – federal fund.....No limit
- 23 Market protection promotion – federal fund.....No limit
- 24 Health and human services retail food audit – federal fundNo limit
- 25 Other federal grants USDA cooperative – federal fund.....No limit
- 26 Specialty crop block grant – federal fund.....No limit
- 27 Publications fee fund.....No limit
- 28 *Provided*, That expenditures may be made from the publications fee
- 29 fund for operating expenditures related to preparation and publication of
- 30 informational or educational materials related to the programs or functions
- 31 of the Kansas department of agriculture: *Provided further*, That,
- 32 notwithstanding the provisions of K.S.A. 75-1005, and amendments
- 33 thereto, to the contrary, the secretary of agriculture is hereby authorized to
- 34 enter into a contract with a commercial publisher for the printing,
- 35 distribution and sale of such materials: *And provided further*, That the
- 36 secretary of agriculture is hereby authorized to collect fees from such
- 37 commercial publisher pursuant to contract with the publisher for the sale
- 38 of such materials: *And provided further*, That the secretary of agriculture is
- 39 hereby authorized to receive and accept grants, gifts, donations or funds
- 40 from any non-federal source for the printing, publication and distribution
- 41 of such materials: *And provided further*, That all moneys received from
- 42 such fees or for such grants, gifts, donations or other funds received for
- 43 such purpose, shall be deposited in the state treasury in accordance with

- 1 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
- 2 credited to the publications fee fund.
- 3 Homeland security grant – federal fund.....No limit
- 4 USDA national agricultural statistics services – federal fund.....No limit
- 5 FDA food protection conference grant – federal fund.....No limit
- 6 Retail food good manufacturing practice management – federal
- 7 fund.....No limit
- 8 Medicated feed and FDA BSE inspection – federal fund.....No limit
- 9 National floodplain insurance assistance (CAP) – federal fund.....No limit
- 10 FEMA map modernization management support – federal fund.....No limit
- 11 Other federal grants – USDA cooperative – federal fund.....No limit
- 12 Environmental quality incentive program – federal fundNo limit
- 13 Disease control fund – federal.....No limit
- 14 Targeted watershed grants – federal fundNo limit
- 15 National dam safety program – federal fund.....No limit
- 16 Cooperating technical partners – federal fund.....No limit
- 17 Plant and animal disease & pest control – federal fund.....No limit
- 18 Country of origin labeling (COOL) – federal fund.....No limit
- 19 USDA Kansas forestry service – federal fund.....No limit
- 20 USDA pesticide recordkeeping – federal fund.....No limit
- 21 National registry report audit – federal fundNo limit
- 22 Civil litigation fee fund.....No limit

23 *Provided*, That the above agency is authorized to make expenditures
 24 from the civil litigation fee fund for costs or other expenses associated
 25 with investigation and litigation regarding fraudulent meat sales: *Provided*
 26 *further*, That a portion of the moneys received by the state from fines and
 27 other moneys collected as a result of the settlement of fraudulent meat
 28 sales cases, as determined by the secretary of agriculture and the attorney
 29 general, shall be deposited in the state treasury in accordance with the
 30 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 31 credited to the civil litigation fee fund by the attorney general.

- 32 Food safety fund.....No limit

33 *Provided*, That expenditures may be made from the food safety fund for
 34 operating expenditures for the food inspection program and other activities
 35 for the regulation of food service establishments, food vending machines,
 36 food vending machine companies and food vending machine dealers under
 37 the food service and lodging act: *Provided further*, That, notwithstanding
 38 the provisions of K.S.A. 36-512, and amendments thereto, to the contrary,
 39 all moneys received from fees charged and collected by the secretary of
 40 agriculture under the food inspection program and other activities for the
 41 regulation of food service establishments, food vending machines, food
 42 vending machine companies and food vending machine dealers under the
 43 food service and lodging act shall be remitted to the state treasurer in

1 accordance with the provisions of K.S.A. 75-4215, and amendments
 2 thereto, deposited in the state treasury and shall be credited to the food
 3 safety fund: *And provided further*, That the secretary of agriculture is
 4 hereby authorized to make expenditures from the food safety fund for
 5 contracts or other agreements with local governments to inspect food
 6 service, food processing, grocery or other facilities for which the
 7 department of agriculture has inspection authority.

8 Gifts and donations fund.....No limit

9 *Provided*, That the secretary of agriculture is hereby authorized to
 10 receive gifts and donations of resources and money for services for the
 11 benefit and support of agriculture and purposes thereto: *Provided further*,
 12 That such gifts and donations of money shall be deposited in the state
 13 treasury in accordance with the provisions of K.S.A. 75-4215, and
 14 amendments thereto, and shall be credited to the gifts and donations fund.

15 General fees fund.....No limit

16 *Provided*, That expenditures may be made from the general fees fund
 17 for operating expenditures for the regulatory programs of the Kansas
 18 department of agriculture and for official hospitality: *Provided further*,
 19 That the secretary of agriculture is hereby authorized to fix, charge and
 20 collect fees in order to recover all or part of the costs incurred for such
 21 regulatory program activities and for official hospitality: *And provided*
 22 *further*, That such fees shall be fixed in order to recover all or part of the
 23 operating expenses incurred for the regulatory program activity or official
 24 hospitality for which such fees are imposed: *And provided further*, That all
 25 amounts received for such fees shall be deposited in the state treasury in
 26 accordance with the provisions of K.S.A. 75-4215, and amendments
 27 thereto, and shall be credited to the general fees fund.

28 Food service inspection reimbursement fund.....No limit

29 Food inspection fee fund.....No limit

30 *Provided*, That expenditures may be made from the food inspection fee
 31 fund for operating expenditures for the food inspection program and other
 32 activities for the regulation of food service establishments under the food
 33 service and lodging act: *Provided further*, That, notwithstanding the
 34 provisions of K.S.A. 36-512, and amendments thereto, to the contrary, all
 35 moneys received from fees charged and collected by the secretary of
 36 agriculture under the food inspection program and other activities for the
 37 regulation of food service establishments under the food service and
 38 lodging act shall be deposited in the state treasury in accordance with the
 39 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 40 credited to the food inspection fee fund: *And provided further*, That, on the
 41 first day of each month during fiscal year 2012, the director of accounts
 42 and reports shall transfer from the food inspection fee fund to the food
 43 service inspection reimbursement fund an amount equal to 80% of all fees

1 credited to the food inspection fee fund where food service inspection
2 services are provided by a local agency under contract with the secretary
3 to inspect food service establishments located in a municipality.

4 Lodging fee fund.....No limit

5 *Provided*, That expenditures may be made from the lodging fee fund
6 for operating expenditures for the lodging inspection program and other
7 activities for the regulation of lodging establishments under the food
8 service and lodging act: *Provided further*, That, notwithstanding the
9 provisions of K.S.A. 36-512, and amendments thereto, to the contrary, all
10 moneys received from fees charged and collected by the secretary of
11 agriculture under the lodging inspection program and other activities for
12 the regulation of lodging establishments under the food service and
13 lodging act shall be deposited in the state treasury in accordance with the
14 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
15 credited to the lodging fee fund.

16 (c) There is appropriated for the above agency from the state water
17 plan fund for the fiscal year ending June 30, 2012, for the water plan
18 project or projects specified, the following:

19 Water resources cost share.....\$2,142,151

20 *Provided*, That any unencumbered balance in the water resources cost
21 share account of the state conservation commission in excess of \$100 as of
22 June 30, 2011, is hereby reappropriated to the water resources cost share
23 account of the Kansas department of agriculture for fiscal year 2012:
24 *Provided further*, That the initial allocation for grants to conservation
25 districts for fiscal year 2012 shall be made on a priority basis, as
26 determined by the secretary of agriculture and the provisions of the state
27 water plan.

28 Nonpoint source pollution assistance.....\$2,278,435

29 *Provided*, That any unencumbered balance in the nonpoint source
30 pollution assistance account of the state conservation commission in
31 excess of \$100 as of June 30, 2011, is hereby reappropriated to the
32 nonpoint source pollution assistance account of the Kansas department of
33 agriculture for fiscal year 2012.

34 Conservation district aid.....\$2,113,796

35 *Provided*, That any unencumbered balance in the conservation district
36 aid account of the state conservation commission in excess of \$100 as of
37 June 30, 2011, is hereby reappropriated to the conservation district aid
38 account of the Kansas department of agriculture for fiscal year 2012.

39 Watershed dam construction.....\$691,975

40 *Provided*, That any unencumbered balance in the watershed dam
41 construction account of the state conservation commission in excess of
42 \$100 as of June 30, 2011, is hereby reappropriated to the watershed dam
43 construction account of the Kansas department of agriculture for fiscal

1 year 2012.

2 Lake restoration.....\$656,298

3 *Provided*, That any unencumbered balance in the lake restoration
4 account of the state conservation commission in excess of \$100 as of June
5 30, 2011, is hereby reappropriated to the lake restoration account of the
6 Kansas department of agriculture for fiscal year 2012.

7 Kansas water quality buffer initiatives.....\$196,770

8 *Provided*, That any unencumbered balance in the Kansas water quality
9 buffer initiatives account of the state conservation commission in excess of
10 \$100 as of June 30, 2011, is hereby reappropriated to the Kansas water
11 quality buffer initiatives account of the Kansas department of agriculture
12 for fiscal year 2012.

13 Riparian and wetland program.....\$165,144

14 *Provided*, That any unencumbered balance in the riparian and wetland
15 program account of the state conservation commission in excess of \$100
16 as of June 30, 2011, is hereby reappropriated to the riparian and wetland
17 program account of the Kansas department of agriculture for fiscal year
18 2012.

19 Water transition assistance program.....\$600,984

20 *Provided*, That any unencumbered balance in the water transition
21 assistance program account of the state conservation commission in excess
22 of \$100 as of June 30, 2011, is hereby reappropriated to the water
23 transition assistance program account of the Kansas department of
24 agriculture for fiscal year 2012.

25 Basin management.....\$704,584

26 *Provided*, That any unencumbered balance in the basin management
27 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
28 fiscal year 2012.

29 Water use.....\$83,857

30 *Provided*, That any unencumbered balance in the water use account in
31 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year
32 2012.

33 Interstate water issues.....\$459,816

34 *Provided*, That any unencumbered balance in the interstate water issues
35 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
36 fiscal year 2012.

37 (d) During the fiscal year ending June 30, 2012, the secretary of
38 agriculture, with the approval of the director of the budget, may transfer
39 any part of any item of appropriation for fiscal year 2012 from the state
40 water plan fund for the Kansas department of agriculture to another item
41 of appropriation for fiscal year 2012 from the state water plan fund for the
42 Kansas department of agriculture: *Provided*, That the secretary of
43 agriculture shall certify each such transfer to the director of accounts and

1 reports and shall transmit a copy of each such certification to (1) the
2 director of legislative research, (2) the chairperson of the house of
3 representatives agriculture and natural resources budget committee, and
4 (3) the appropriate chairperson of the subcommittee on agriculture of the
5 senate committee on ways and means.

6 (e) On July 1, 2011, notwithstanding the provisions of K.S.A. 68-416,
7 and amendments thereto, or any other statute, the director of accounts and
8 reports shall transfer \$109,651 from the state highway fund of the
9 department of transportation to the water structures – state highway fund
10 of the Kansas department of agriculture.

11 (f) There is appropriated for the above agency from the state
12 economic development initiatives fund for the fiscal year ending June 30,
13 2012, the following:

14 Agriculture marketing program.....\$396,331

15 *Provided*, That expenditures may be made from the agriculture
16 marketing program account for loans pursuant to loan agreements which
17 are hereby authorized to be entered into by the secretary of agriculture in
18 accordance with repayment provisions and other terms and conditions as
19 may be prescribed by the secretary of agriculture therefor under the
20 agricultural value added center program.

21 Sec. 81.

22 STATE FAIR BOARD

23 (a) There is appropriated for the above agency from the following
24 special revenue fund or funds for the fiscal year ending June 30, 2012, all
25 moneys now or hereafter lawfully credited to and available in such fund or
26 funds, except that expenditures, other than refunds authorized by law and
27 remittances of sales tax to the department of revenue, shall not exceed the
28 following:

29 State fair fee fund.....No limit

30 *Provided*, That expenditures from the state fair fee fund for official
31 hospitality shall not exceed \$15,000.

32 State fair federal transfer fund.....No limit

33 State fair special cash fund.....No limit

34 State fair debt service special revenue fund.....No limit

35 (b) There is appropriated for the above agency from the state general
36 fund for the fiscal year ending June 30, 2012, the following:

37 State fair debt service.....\$1,850,469

38 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
39 director of accounts and reports shall transfer \$159,207 from the state
40 economic development initiatives fund to the state fair capital
41 improvements fund of the state fair board.

42 Sec. 82.

43 KANSAS WATER OFFICE

1 (a) There is appropriated for the above agency from the state general
2 fund for the fiscal year ending June 30, 2012, the following:

3 Water resources operating expenditures.....\$1,806,036

4 *Provided*, That any unencumbered balance in the water resources
5 operating expenditures account in excess of \$100 as of June 30, 2011, is
6 hereby reappropriated for fiscal year 2012: *Provided, however*, That
7 expenditures from this account for official hospitality shall not exceed
8 \$250.

9 (b) There is appropriated for the above agency from the following
10 special revenue fund or funds for the fiscal year ending June 30, 2012, all
11 moneys now or hereafter lawfully credited to and available in such fund or
12 funds, except that expenditures shall not exceed the following:

13 Local water project match fund.....No limit

14 *Provided*, That all moneys received from local government entities and
15 instrumentalities to be used to match funds for water projects shall be
16 deposited in the state treasury in accordance with the provisions of K.S.A.
17 75-4215, and amendments thereto, and shall be credited to the local water
18 project match fund: *Provided further*, That all moneys credited to this fund
19 shall be used to match state funds or federal funds, or both for water
20 projects.

21 Water supply storage assurance fund.....No limit

22 *Provided*, That no additional water supply storage space shall be
23 purchased in Milford, Perry, Big Hill or Hillsdale reservoirs during fiscal
24 year 2012, unless a contract is entered into under the state water plan
25 storage act, K.S.A. 82a-1301 et seq., and amendments thereto, to supply
26 water to users which is not held under contract in such reservoirs.

27 Water supply storage acquisition fund.....No limit

28 State conservation storage water supply fund.....No limit

29 Water marketing fund.....No limit

30 EPA wetland grant – federal fund.....No limit

31 Water 2025 – ARRA – federal fund.....No limit

32 General fees fund.....No limit

33 *Provided*, That expenditures may be made from the general fees fund
34 for operating expenditures for the Kansas water office, including training
35 and informational programs and official hospitality: *Provided further*, That
36 the director of the Kansas water office is hereby authorized to fix, charge
37 and collect fees for such programs: *And provided further*, That fees for
38 such programs shall be fixed in order to recover all or part of the operating
39 expenses incurred for such programs, including official hospitality: *And*
40 *provided further*, That all fees received for such programs and all fees
41 received for providing access to or for furnishing copies of public records
42 shall be deposited in the state treasury in accordance with the provisions of
43 K.S.A. 75-4215, and amendments thereto, and shall be credited to the

- 1 general fees fund.
- 2 Indirect cost fund.....No limit
- 3 Motor pool vehicle replacement fund.....No limit
- 4 Reservoir storage beneficial use fund.....No limit
- 5 *Provided*, That expenditures may be made by the above agency from
- 6 the reservoir storage beneficial use fund to call water into service for
- 7 beneficial uses or to complete studies or take actions necessary to ensure
- 8 reservoir storage sustainability, subject to the availability of moneys
- 9 credited to the reservoir storage beneficial use fund.
- 10 (c) There is appropriated for the above agency from the state water
- 11 plan fund for the fiscal year ending June 30, 2012, for the state water plan
- 12 project or projects specified, the following:
- 13 Assessment and evaluation.....\$490,000
- 14 *Provided*, That any unencumbered balance in the assessment and
- 15 evaluation account in excess of \$100 as of June 30, 2011, is hereby
- 16 reappropriated for fiscal year 2012.
- 17 GIS data base development.....\$175,000
- 18 *Provided*, That any unencumbered balance in the GIS data base
- 19 development account in excess of \$100 as of June 30, 2011, is hereby
- 20 reappropriated for fiscal year 2012.
- 21 MOU – storage operations and maintenance.....\$286,100
- 22 *Provided*, That any unencumbered balance in the MOU – storage
- 23 operations and maintenance account in excess of \$100 as of June 30, 2011,
- 24 is hereby reappropriated for fiscal year 2012.
- 25 Technical assistance to water users.....\$437,443
- 26 *Provided*, That any unencumbered balance in the technical assistance to
- 27 water users account in excess of \$100 as of June 30, 2011, is hereby
- 28 reappropriated for fiscal year 2012.
- 29 Water resource education\$38,500
- 30 *Provided*, That any unencumbered balance in the water resource
- 31 education account in excess of \$100 as of June 30, 2011, is hereby
- 32 reappropriated for fiscal year 2012.
- 33 Wichita aquifer storage and recovery project.....\$652,141
- 34 *Provided*, That any unencumbered balance in the Wichita aquifer
- 35 recovery project account in excess of \$100 as of June 30, 2011, is hereby
- 36 reappropriated to the Wichita aquifer storage and recovery project account
- 37 for fiscal year 2012.
- 38 Weather modification program.....\$98,701
- 39 *Provided*, That any unencumbered balance in the weather modification
- 40 program account in excess of \$100 as of June 30, 2011, is hereby
- 41 reappropriated for fiscal year 2012.
- 42 Weather stations.....\$49,000
- 43 *Provided*, That any unencumbered balance in the weather stations

1 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
2 fiscal year 2012.

3 Any unencumbered balance in each of the following accounts in excess
4 of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012:
5 Neosho river basin issues.

6 (d) During the fiscal year ending June 30, 2012, the director of the
7 Kansas water office, with approval of the director of the budget, may
8 transfer any part of any item of appropriation for fiscal year 2012 from the
9 state water plan fund for the Kansas water office to another item of
10 appropriation for fiscal year 2012 from the state water plan fund for the
11 Kansas water office: *Provided*, That the director of the Kansas water office
12 shall certify each such transfer to the director of accounts and reports and
13 shall transmit a copy of each such certification to (1) the director of
14 legislative research, (2) the chairperson of the house of representatives
15 agriculture and natural resources budget committee, and (3) the
16 appropriate chairperson of the subcommittee on natural resources of the
17 senate committee on ways and means.

18 (e) During the fiscal year ending June 30, 2012, if it appears that the
19 resources are insufficient to meet in full the estimated expenditures as they
20 become due to meet the financial obligations imposed by law on the water
21 marketing fund of the Kansas water office as a result of a cash flow
22 shortfall, the pooled money investment board is authorized and directed to
23 loan to the director of the Kansas water office a sufficient amount or
24 amounts of moneys to maintain the cash flow of the water marketing fund
25 upon approval of each such loan by the state finance council acting on this
26 matter which is hereby characterized as a matter of legislative delegation
27 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
28 3711c, and amendments thereto. No such loan shall be made unless the
29 terms have been approved by the director of the budget. A copy of the
30 terms of each such loan shall be submitted to the director of legislative
31 research. The pooled money investment board is authorized and directed to
32 use any moneys in the operating accounts, investment accounts or other
33 investments of the state of Kansas to provide the funds for each such loan.
34 Each such loan shall be repaid without interest within one year from the
35 date of the loan.

36 (f) During the fiscal year ending June 30, 2012, if it appears that the
37 resources are insufficient to meet in full the estimated expenditures as they
38 become due to meet the financial obligations imposed by law on the water
39 marketing fund of the Kansas water office as a result of increases in water
40 rates, fees or charges imposed by the federal government, the pooled
41 money investment board is authorized and directed to loan to the director
42 of the Kansas water office a sufficient amount or amounts of moneys to
43 reimburse the water marketing fund for increases in water rates, fees or

1 charges imposed by the federal government and to allow the Kansas water
 2 office to spread such increases to consumers over a longer period, except
 3 that no such loan shall be made unless the terms thereof have been
 4 approved by the state finance council acting on this matter which is hereby
 5 characterized as a matter of legislative delegation and subject to the
 6 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
 7 amendments thereto. The pooled money investment board is authorized
 8 and directed to use any moneys in the operating accounts, investment
 9 accounts or other investments of the state of Kansas to provide the funds
 10 for each such loan. Each such loan shall bear interest at a rate equal to the
 11 net earnings rate for the pooled money investment portfolio at the time of
 12 the making of such loan. Such loan shall not be deemed to be an
 13 indebtedness or debt of the state of Kansas within the meaning of section 6
 14 of article 11 of the constitution of the state of Kansas. Upon certification to
 15 the pooled money investment board by the director of the Kansas water
 16 office of the amount of each loan authorized pursuant to this subsection,
 17 the pooled money investment board shall transfer each such amount
 18 certified by the director of the Kansas water office from the state bank
 19 account or accounts to the water marketing fund of the Kansas water
 20 office. The principal and interest of each loan authorized pursuant to this
 21 subsection shall be repaid in payments payable at least annually for a
 22 period of not more than five years.

23 (g) During the fiscal year ending June 30, 2012, the director of
 24 accounts and reports shall transfer an amount or amounts specified by the
 25 director of the Kansas water office prior to April 1, 2012, from the water
 26 marketing fund to the state general fund, in accordance with the provisions
 27 of the state water plan storage act, and amendments thereto, and rules and
 28 regulations adopted thereunder, for the purposes of making repayments to
 29 the state general fund for moneys advanced for annual capital cost
 30 payments for water supply storage space in reservoirs.

31 Sec. 83.

32 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

33 (a) There is appropriated for the above agency from the state general
 34 fund for the fiscal year ending June 30, 2012, the following:

35 Operating expenditures.....\$3,450,713

36 *Provided*, That any unencumbered balance in the operating
 37 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 38 reappropriated for fiscal year 2012: *Provided, however*, That expenditures
 39 from this account for official hospitality shall not exceed \$1,000.

40 State parks operating expenditures.....\$1,324,573

41 *Provided*, That any unencumbered balance in the state parks operating
 42 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 43 reappropriated for fiscal year 2012.

1 Reimbursement for annual licenses issued to national
 2 guard members.....\$36,500
 3 *Provided, That all moneys in the reimbursement for annual licenses*
 4 *issued to national guard members account shall be expended to pay the*
 5 *wildlife fee fund for the cost of fees for annual hunting and annual fishing*
 6 *licenses issued for the calendar year 2012 to Kansas army or air national*
 7 *guard members, which licenses are hereby authorized to be issued without*
 8 *charge to such members in accordance with policies and procedures*
 9 *prescribed by the secretary of wildlife, parks and tourism therefor and*
 10 *subject to the limitation of the moneys appropriated and available in the*
 11 *reimbursement for annual licenses issued to national guard members*
 12 *account to pay the wildlife fee fund for such licenses: *Provided, however,**
 13 *That no other hunting or fishing licenses or permits shall be eligible to be*
 14 *paid from this account: *Provided further,* That any unencumbered balance*
 15 *in the reimbursement for annual licenses issued to national guard members*
 16 *account in excess of \$100 as of June 30, 2011, is hereby reappropriated for*
 17 *fiscal year 2012.*

18 Reimbursement for annual park permits issued to nationa
 19 l guard members.....\$18,000
 20 *Provided, That all moneys in the reimbursement for annual park*
 21 *permits issued to national guard members account shall be expended to*
 22 *pay the parks fee fund for the cost of fees for annual park vehicle permits*
 23 *issued for the calendar year 2012 to Kansas army or air national guard*
 24 *members, which annual park vehicle permits are hereby authorized to be*
 25 *issued without charge to such members in accordance with policies and*
 26 *procedures prescribed by the secretary of wildlife, parks and tourism*
 27 *therefor and subject to the limitation of the moneys appropriated and*
 28 *available in the reimbursement for annual park permits issued to national*
 29 *guard members account to pay the parks fee fund for such permits:*
 30 *Provided, however, That not more than one annual park vehicle permit per*
 31 *family shall be eligible to be paid from this account: *Provided further,* That*
 32 *any unencumbered balance in the reimbursement for annual park permits*
 33 *issued to national guard members account in excess of \$100 as of June 30,*
 34 *2011, is hereby reappropriated for fiscal year 2012.*

35 Reimbursement for annual licenses issued to Kansas disabled
 36 veterans.....\$40,000
 37 *Provided, That all moneys in the reimbursement for annual licenses*
 38 *issued to Kansas disabled veterans account shall be expended to pay the*
 39 *wildlife fee fund for the cost of fees for annual hunting and annual fishing*
 40 *licenses issued for the calendar year 2012 to Kansas disabled veterans,*
 41 *which licenses are hereby authorized to be issued without charge to such*
 42 *veterans in accordance with policies and procedures prescribed by the*
 43 *secretary of wildlife, parks and tourism therefor and subject to the*

1 limitation of the moneys appropriated and available in the reimbursement
 2 for annual licenses issued to Kansas disabled veterans account to pay the
 3 wildlife fee fund for such licenses: *Provided, however,* That to qualify for
 4 such license without charge, the resident disabled veteran shall have been
 5 separated from the armed services under honorable conditions, have a
 6 disability certified by the Kansas commission on veterans affairs as being
 7 service connected and such service connected disability is equal to or
 8 greater than 30%: *Provided further,* That no other hunting or fishing
 9 licenses or permits shall be eligible to be paid from this account: *And*
 10 *provided further,* That any unencumbered balance in the reimbursement for
 11 annual licenses issued to Kansas disabled veterans account in excess of
 12 \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

13 (b) There is appropriated for the above agency from the following
 14 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 15 moneys now or hereafter lawfully credited to and available in such fund or
 16 funds, except that expenditures other than refunds authorized by law shall
 17 not exceed the following:

18 Wildlife fee fund.....\$25,963,543

19 *Provided,* That additional expenditures may be made from the wildlife
 20 fee fund for fiscal year 2012 for the purposes of compensating federal aid
 21 program expenditures if necessary in order to comply with requirements
 22 established by the United States fish and wildlife service for the utilization
 23 of federal aid funds: *Provided further,* That all such expenditures shall be
 24 in addition to any expenditure limitation imposed upon the wildlife fee
 25 fund for fiscal year 2012: *And provided further,* That the secretary of
 26 wildlife, parks and tourism shall report all such expenditures to the
 27 governor and the legislature as appropriate: *And provided further,* That
 28 expenditures from this fund for official hospitality shall not exceed \$1,000.

29 Parks fee fund.....\$6,882,035

30 *Provided,* That additional expenditures may be made from the parks fee
 31 fund for fiscal year 2012 for the purposes of compensating federal aid
 32 program expenditures if necessary in order to comply with requirements
 33 established by the United States fish and wildlife service for the utilization
 34 of federal aid funds: *Provided further,* That all such expenditures shall be
 35 in addition to any expenditure limitation imposed upon the parks fee fund
 36 for fiscal year 2012: *And provided further,* That the secretary of wildlife,
 37 parks and tourism shall report all such expenditures to the governor and
 38 the legislature as appropriate.

39 Boating fee fund.....\$1,176,782

40 *Provided,* That additional expenditures may be made from the boating
 41 fee fund for fiscal year 2012 for the purposes of compensating federal aid
 42 program expenditures if necessary in order to comply with requirements
 43 established by the United States fish and wildlife service for the utilization

1 of federal aid funds: *Provided further*, That all such expenditures shall be
 2 in addition to any expenditure limitation imposed upon the boating fee
 3 fund for fiscal year 2012: *And provided further*, That the secretary of
 4 wildlife, parks and tourism shall report all such expenditures to the
 5 governor and the legislature as appropriate: *And provided further*, That
 6 expenditures from this fund for official hospitality shall not exceed \$1,000.
 7 Central aircraft fund.....No limit
 8 *Provided*, That expenditures may be made by the above agency from
 9 the central aircraft fund for aircraft operating expenditures, for aircraft
 10 maintenance and repair, to provide aircraft services to other state agencies,
 11 and for the purchase of state aircraft insurance: *Provided further*, That the
 12 secretary of wildlife, parks and tourism is hereby authorized to fix, charge
 13 and collect fees for the provision of aircraft services to other state
 14 agencies: *And provided further*, That such fees shall be fixed to recover all
 15 or part of the operating expenditures incurred in providing such services:
 16 *And provided further*, That all fees received for such services shall be
 17 credited to the central aircraft fund.
 18 Department access roads fund.....\$1,085,458
 19 Wildlife and parks nonrestricted fund.....No limit
 20 Prairie spirit rails-to-trails fee fund.....No limit
 21 Nongame wildlife improvement fund.....No limit
 22 Nongame wildlife improvement fund – federal.....No limit
 23 Wildlife conservation fund.....No limit
 24 Federally licensed wildlife areas fund.....No limit
 25 State agricultural production fund.....No limit
 26 Land and water conservation fund – state.....No limit
 27 Land and water conservation fund – local.....No limit
 28 Development and promotions fund.....No limit
 29 Department of wildlife and parks private gifts and donations fund. No limit
 30 Fish and wildlife restitution fund.....No limit
 31 Parks restitution fund.....No limit
 32 Nonfederal grants fund.....No limit
 33 Disaster grants – public assistance fund.....No limit
 34 Soil/water conservation fundNo limit
 35 Navigation projects fund.....No limit
 36 Recreation resource management fund.....No limit
 37 Cooperative endangered species conservation fund.....No limit
 38 Landowner incentive program fund.....No limit
 39 Bulletproof vest partnership fund.....No limit
 40 Recreational trails program fund.....No limit
 41 Highway planning/construction fund.....No limit
 42 Plant/animal disease and pest control fund.....No limit
 43 Americorps – ARRA fundNo limit

1	Cooperative forestry assistance fund.....	No limit
2	North America wetland conservation fund.....	No limit
3	Wildlife services fund.....	No limit
4	Fish/wildlife management assistance fund.....	No limit
5	Fish/wildlife core act fund	No limit
6	Watershed protection/flood prevention fund.....	No limit
7	Suspense fund.....	No limit
8	Employee maintenance deduction clearing fund.....	No limit
9	Cabin revenue fund.....	No limit
10	Boating fund – federal.....	No limit
11	Wildlife fund – federal.....	No limit
12	Wildlife conservation fund – federal.....	No limit
13	Feed the hungry fund.....	No limit
14	State wildlife grants fund	No limit
15	Boating safety financial assistance fund.....	No limit
16	Wildlife restoration fund.....	No limit
17	Sportfish restoration fund.....	No limit
18	Outdoor recreation acquisition, development and planning fund....	No limit
19	Publication and other sales fund.....	No limit

20 (c) There is appropriated for the above agency from the state water
 21 plan fund for the fiscal year ending June 30, 2012, the following:

22	Stream monitoring.....	\$40,000
----	------------------------	----------

23 (d) There is appropriated for the above agency from the state
 24 economic development initiatives fund for the fiscal year ending June 30,
 25 2012, the following:

26	Travel and tourism operating expenditures.....	\$1,856,487
27	Sec. 84.	

28 DEPARTMENT OF TRANSPORTATION

29 (a) There is appropriated for the above agency from the following
 30 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 31 moneys now or hereafter lawfully credited to and available in such fund or
 32 funds, except that expenditures shall not exceed the following:

33	State highway fund.....	No limit
----	-------------------------	----------

34 *Provided*, That no expenditures may be made from the state highway
 35 fund other than for the purposes specifically authorized by this or other
 36 appropriation act.

37	Special city and county highway fund.....	No limit
38	County equalization and adjustment fund.....	\$2,500,000
39	Highway special permits fund.....	No limit
40	Highway bond debt service fund.....	No limit
41	Rail service improvement fund.....	No limit
42	Transportation revolving fund.....	No limit
43	Rail service assistance program loan guarantee fund.....	No limit

1 Railroad rehabilitation loan guarantee fundNo limit
 2 *Provided*, That expenditures from the railroad rehabilitation loan
 3 guarantee fund shall not exceed the amount which the secretary of
 4 transportation is obligated to pay during the fiscal year ending June 30,
 5 2012, in satisfaction of liabilities arising from the unconditional guarantee
 6 of payment which was entered into by the secretary of transportation in
 7 connection with the mid-states port authority federally taxable revenue
 8 refunding bonds, series 1994, dated May 1, 1994, authorized by K.S.A.
 9 12-3420, and amendments thereto, and guaranteed pursuant to K.S.A. 75-
 10 5031, and amendments thereto.

11 Interagency motor vehicle fuel sales fund.....No limit
 12 *Provided*, That expenditures may be made from the interagency motor
 13 vehicle fuel sales fund to provide and sell motor vehicle fuel to the Kansas
 14 highway patrol: *Provided further*, That the secretary of transportation is
 15 hereby authorized to fix, charge and collect fees for motor vehicle fuel
 16 sold to the Kansas highway patrol: *And provided further*, That such fees
 17 shall be fixed in order to recover all or part of the expenses incurred in
 18 providing motor vehicle fuel to the Kansas highway patrol: *And provided*
 19 *further*, That all fees received for such sales of motor vehicle fuel shall be
 20 credited to the interagency motor vehicle fuel sales fund.

21 Coordinated public transportation assistance fund.....No limit
 22 Public use general aviation airport development fund.....No limit
 23 Highway bond proceeds fund.....No limit
 24 Communication system revolving fund.....No limit
 25 Traffic records enhancement fund.....No limit
 26 Kansas intermodal transportation revolving fund.....No limit

27 (b) Expenditures may be made by the above agency for the fiscal year
 28 ending June 30, 2012, from the state highway fund for the following
 29 specified purposes: *Provided*, That expenditures from the state highway
 30 fund for fiscal year 2012 other than refunds authorized by law for the
 31 following specified purposes shall not exceed the limitations prescribed
 32 therefor as follows:

33 Agency operations.....\$290,618,595

34 *Provided*, That expenditures from the agency operations account of the
 35 state highway fund for official hospitality by the secretary of transportation
 36 shall not exceed \$5,000: *Provided further*, That expenditures may be made
 37 from this account for engineering services furnished to counties for road
 38 and bridge projects under K.S.A. 68-402e, and amendments thereto.

39 Conference fees.....No limit

40 *Provided*, That the secretary of transportation is hereby authorized to
 41 fix, charge and collect conference, training and workshop attendance and
 42 registration fees for conferences, training seminars and workshops
 43 sponsored or cosponsored by the department: *Provided further*, That such

1 fees shall be deposited in the state treasury and credited to the conference
 2 fees account of the state highway fund: *And provided further*, That
 3 expenditures may be made from this account to defray all or part of the
 4 costs of the conferences, training seminars and workshops.

5 Substantial maintenance.....	No limit
6 Claim.....	No limit
7 Payments for city connecting links.....	\$3,360,000
8 Federal local aid programs.....	No limit
9 Bond services fees.....	No limit

10 Construction, remodeling and special maintenance projects for buildings\$0
 11 *Provided*, That expenditures may be made from the construction,
 12 remodeling and special maintenance projects for buildings account of the
 13 state highway fund of amounts in unexpended balances as of June 30,
 14 2011, in capital improvement project accounts of projects approved for
 15 prior fiscal years: *Provided further*, That expenditures from this account of
 16 amounts in such unexpended balances shall be in addition to any
 17 expenditure limitation imposed on this account for fiscal year 2012.

18 Other capital improvements.....No limit
 19 *Provided*, That the secretary of transportation is authorized to make
 20 expenditures from the other capital improvements account to undertake a
 21 program to assist cities and counties with railroad crossings of roads not
 22 on the state highway system.

23 (c) (1) In addition to the other purposes for which expenditures may be
 24 made by the above agency from the state highway fund for fiscal year
 25 2012, expenditures may be made by the above agency from the following
 26 capital improvement account or accounts of the state highway fund for
 27 fiscal year 2012 for the following capital improvement project or projects,
 28 subject to the expenditure limitations prescribed therefor:

29 Buildings – rehabilitation and repair	\$3,301,974
30 Buildings – reroofing.....	\$241,589
31 Buildings – other construction, renovation and repair.....	\$2,564,574
32 Buildings – equipment storage sheds.....	\$31,663

33 (2) In addition to the other purposes for which expenditures may be
 34 made by the above agency from the state highway fund for fiscal year
 35 2012, expenditures may be made by the above agency from the state
 36 highway fund for fiscal year 2012 from the unencumbered balance as of
 37 June 30, 2011, in each capital improvement project account for a building
 38 or buildings in the state highway fund for one or more projects approved
 39 for prior fiscal years: *Provided*, That all expenditures from the
 40 unencumbered balance in any such project account of the state highway
 41 fund for fiscal year 2012 shall not exceed the amount of the unencumbered
 42 balance in such project account on June 30, 2011, subject to the provisions
 43 of section (d): *Provided further*, That all expenditures from any such

1 project account shall be in addition to any expenditure limitation imposed
2 on the state highway fund for fiscal year 2012.

3 (d) During the fiscal year ending June 30, 2012, the secretary of
4 transportation, with the approval of the director of the budget, may transfer
5 any part of any item of appropriation in a capital improvement project
6 account for a building or buildings for fiscal year 2012 from the state
7 highway fund for the department of transportation to another item of
8 appropriation in a capital improvement project account for a building or
9 buildings for fiscal year 2012 from the state highway fund for the
10 department of transportation: *Provided*, That the secretary of
11 transportation shall certify each such transfer to the director of accounts
12 and reports and shall transmit a copy of each such certification to the
13 director of legislative research.

14 (e) On April 1, 2012, the director of accounts and reports shall
15 transfer from the motor pool service fund of the department of
16 administration to the state highway fund of the department of
17 transportation an amount determined to be equal to the sum of the annual
18 vehicle registration fees for each vehicle owned or leased by the state or
19 any state agencies in accordance with K.S.A. 75-4611, and amendments
20 thereto.

21 (f) During the fiscal year ending June 30, 2012, upon notification
22 from the secretary of transportation that an amount is due and payable
23 from the railroad rehabilitation loan guarantee fund, the director of
24 accounts and reports shall transfer from the state highway fund to the
25 railroad rehabilitation loan guarantee fund the amount certified by the
26 secretary as due and payable.

27 (g) Any payment for services during the fiscal year ending June 30,
28 2012, from the state highway fund to other state agencies shall be in
29 addition to any expenditure limitation imposed on the state highway fund
30 for fiscal year 2012.

31 (h) For the fiscal year ending June 30, 2012, the department of
32 transportation shall prepare and submit along with the documents required
33 under K.S.A. 75-3717, and amendments thereto, additional documents that
34 present the revenues, transfers, and expenditures that are considered to be
35 in support of the comprehensive transportation program authorized by
36 K.S.A. 68-2314a et seq., and amendments thereto: *Provided*, That
37 documents shall include both reportable as well as nonreportable and off-
38 budget items that reflect the revenues, transfers and expenditures
39 associated with the comprehensive transportation program.

40 (i) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
41 2012, or as soon after each such date as moneys are available, the director
42 of accounts and reports shall transfer \$50,000,000 from the state highway
43 fund of the department of transportation to the state general fund:

1 *Provided*, That the transfer of each such amount shall be in addition to any
 2 other transfer from the state highway fund of the department of
 3 transportation to the state general fund as prescribed by law: *Provided*
 4 *further*, That, in addition to other purposes for which transfers and
 5 expenditures may be made from the state highway fund during fiscal year
 6 2012 and notwithstanding the provisions of K.S.A. 68-416, and
 7 amendments thereto, or any other statute, transfers may be made from the
 8 state highway fund to the state general fund under this subsection during
 9 fiscal year 2012: *And provided further*, That all moneys transferred from
 10 the state highway fund to the state general fund under this subsection shall
 11 be moneys credited to the state highway fund pursuant to K.S.A. 79-3620
 12 or 79-3710, and amendments thereto.

13 Sec. 85. *Position limitations.* (a) The number of full-time and regular
 14 part-time positions equated to full-time, excluding seasonal and temporary
 15 positions, paid from appropriations for the fiscal year ending June 30,
 16 2012, made in this or other appropriation act of the 2011 regular session of
 17 the legislature for the following agencies shall not exceed the following,
 18 except upon approval of the state finance council or pursuant to subsection
 19 (b):

20	Attorney General.....	131.38
21	Secretary of State.....	51.00
22	State Treasurer.....	44.50
23	Insurance Department.....	123.36

24 *Provided*, That any attorney positions established in the insurance
 25 department for the purpose of defense of the workers compensation fund
 26 shall be in addition to any limitation imposed on the full-time and regular
 27 part-time equivalent number of positions, excluding seasonal and
 28 temporary positions, paid from appropriations made for fiscal year 2012
 29 for the department of insurance.

30	Department of Commerce.....	251.80
31	Health Care Stabilization Fund Board of Governors.....	17.00
32	Judicial Council.....	7.00
33	State Corporation Commission.....	212.00
34	Citizens' Utility Ratepayer Board.....	4.00
35	Department of Administration.....	568.25
36	Office of Administrative Hearings.....	13.00
37	State Court of Tax Appeals.....	20.00
38	Department of Revenue.....	1,046.00
39	Kansas Lottery.....	99.00
40	Kansas Racing and Gaming Commission – state racing operations	
41	and expanded lottery act regulation division.....	75.53
42	Kansas Racing and Gaming Commission – state gaming agency.....	24.00
43	Department of Labor.....	499.00

1	Kansas Commission on Veterans Affairs.....	340.00
2	Department of Health and Environment – Division of Health.....	555.38
3	Department of Health and Environment – Division of	
4	Environment.....	421.03
5	Department on Aging.....	164.00
6	Department of Social and Rehabilitation Services.....	3,119.13
7	Kansas Neurological Institute.....	485.70
8	Larned State Hospital.....	839.20
9	Osawatomie State Hospital.....	396.40
10	Parsons State Hospital and Training Center.....	455.20
11	Rainbow Mental Health Facility.....	112.20
12	Kansas Guardianship Program.....	10.00
13	State Library	24.00
14	Kansas State School for the Blind.....	82.50
15	Kansas State School for the Deaf.....	150.50
16	State Historical Society.....	117.00
17	State Board of Regents.....	63.50
18	Department of Corrections.....	3,013.50
19	Juvenile Justice Authority.....	474.50
20	Adjutant General.....	199.00
21	State Fire Marshal.....	48.00
22	Attorney General – Kansas Bureau of Investigation.....	197.00
23	Emergency Medical Services Board.....	13.00
24	Kansas Sentencing Commission.....	8.00
25	Kansas Commission on Peace Officers’ Standards and Training.....	7.00
26	Kansas Department of Agriculture.....	353.49
27	State Fair Board.....	24.00
28	Kansas Water Office.....	19.00
29	Kansas Department of Wildlife, Parks and Tourism.....	430.50
30	Department of Transportation.....	2,916.50

31 (b) During the fiscal year ending June 30, 2012, the secretary of
32 social and rehabilitation services may increase the position limitation for
33 the department of social and rehabilitation services or for any institution or
34 facility under the general supervision and management of the secretary of
35 social and rehabilitation services by making a corresponding decrease in
36 the position limitation for either the department of social and rehabilitation
37 services or any institution or facility under the general supervision and
38 management of the secretary of social and rehabilitation services. The
39 secretary of social and rehabilitation services shall certify each such
40 increase and corresponding decrease to the director of personnel services
41 of the department of administration and shall transmit a copy of each such
42 certification to the director of legislative research and the director of the
43 budget.

1 (c) During the fiscal year ending June 30, 2012, the attorney general
2 may authorize full-time non-FTE unclassified permanent positions and
3 regular part-time non-FTE unclassified permanent positions, for the
4 Kansas bureau of investigation that are paid from appropriations for the
5 attorney general – Kansas bureau of investigation for fiscal year 2012
6 made in this or other appropriation act of the 2011 regular session of the
7 legislature, which shall be in addition to the number of full-time and
8 regular part-time positions equated to full-time, excluding seasonal and
9 temporary positions, authorized for fiscal year 2012 for the attorney
10 general – Kansas bureau of investigation. The attorney general shall certify
11 each such authorization for non-FTE unclassified permanent positions for
12 the Kansas bureau of investigation to the director of personnel services of
13 the department of administration and shall transmit a copy of each such
14 certification to the director of legislative research and the director of the
15 budget.

16 Sec. 86. (a) In addition to the other purposes for which expenditures
17 may be made by the legislature from the operations (including official
18 hospitality) account of the state general fund for the fiscal year ending
19 June 30, 2012, expenditures shall be made by the legislature from the
20 operations (including official hospitality) account of the state general fund
21 for fiscal year 2012 for an additional amount of allowance equal to the
22 amount required to provide, along with the amount of allowance otherwise
23 payable from appropriations for the legislature to each member of the
24 legislature at the rate prescribed by subsection (c) of K.S.A. 46-137a, and
25 amendments thereto, an aggregate amount of allowance (A) of \$354.15 for
26 the two-week period which coincides with the first biweekly payroll
27 period which is chargeable to fiscal year 2012 and for each of the 14
28 ensuing two-week periods thereafter, and (B) of \$354.15 for the two-week
29 period which coincides with the biweekly payroll period which includes
30 April 1, 2012, which is chargeable to fiscal year 2012 and for each of the
31 four ensuing two-week periods thereafter, for each member of the
32 legislature to defray expenses incurred between sessions of the legislature
33 for postage, telephone, office and other incidental expenses, which are
34 chargeable to fiscal year 2012, notwithstanding the provisions of K.S.A.
35 46-137a, and amendments thereto: *Provided*, That all expenditures under
36 this subsection (a) for such purposes shall be made otherwise in the same
37 manner that such allowance is payable to such members of the legislature
38 for such two-week periods for which such allowance is payable in
39 accordance with this subsection (a) and which are chargeable to fiscal year
40 2012.

41 (b) (1) In addition to the other purposes for which expenditures may
42 be made by any state agency named in this or other appropriation act of
43 the 2011 regular session of the legislature from the moneys appropriated

1 from the state general fund or from any special revenue fund for fiscal year
2 2012 as authorized by this or other appropriation act of the 2011 regular
3 session of the legislature, expenditures are hereby authorized and directed
4 to be made by each such state agency from moneys appropriated from the
5 state general fund or from any special revenue fund for fiscal year 2012 to
6 provide each employee, who is eligible for a longevity bonus payment
7 pursuant to K.S.A. 75-5541, and amendments thereto, an additional
8 amount of longevity bonus payment during fiscal year 2012 equal to the
9 amount required to provide, along with the amount of the longevity bonus
10 payment otherwise payable pursuant to K.S.A. 75-5541, and amendments
11 thereto, an aggregate amount of longevity bonus that would be payable if
12 the amount of the longevity bonus payment pursuant to K.S.A. 75-5541,
13 and amendments thereto, were determined by multiplying the number of
14 full years of state service, not to exceed 25 years, rendered by such
15 employee by \$50: *Provided*, That all expenditures under this subsection
16 (b) for such purposes shall be made in the same manner and at the same
17 time that the longevity bonus payment determined under K.S.A. 75-5541,
18 and amendments thereto, is payable during fiscal year 2012 to such
19 employee: *Provided further*, That each such additional amount of longevity
20 bonus payment to any such employee shall be deemed to have the same
21 characteristics, be subject to the same withholding, deduction or
22 contribution requirements, and is intended to be a bonus as defined in 29
23 C.F.R. § 778.208, to the same extent and effect as longevity bonus
24 payments that are payable pursuant to K.S.A. 75-5541, and amendments
25 thereto.

26 (2) As used in this subsection (b), “state agency” means any state
27 agency in the executive branch, legislative branch or judicial branch of
28 state government and “employee” means any officer or employee of a state
29 agency.

30 Sec. 87. (a) On and after July 1, 2011, notwithstanding the provisions
31 of K.S.A. 2010 Supp. 74-99b34, and amendments thereto, or any other
32 statute, the aggregate amount equal to (1) the annual amount equal to 95%
33 of withholding above the base, as certified or estimated and reconciled by
34 the secretary of revenue, plus (2) annual interest earnings based on the
35 average daily balance of moneys in the bioscience development and
36 investment fund and the net earnings rate of the pooled money investment
37 portfolio, that is directed to be transferred during the fiscal year ending
38 June 30, 2012, from the state general fund to the bioscience development
39 and investment fund by K.S.A. 2010 Supp. 74-99b34, and amendments
40 thereto, is hereby decreased from such aggregate amount, which would
41 otherwise be transferred pursuant to K.S.A. 2010 Supp. 74-99b34, and
42 amendments thereto, to the aggregate annual amount of \$35,000,000:
43 *Provided*, That not more than \$35,000,000 shall be transferred from the

1 state general fund to the bioscience development and investment fund
2 during the fiscal year ending June 30, 2012, pursuant to K.S.A. 2010 Supp.
3 74-99b34, and amendments thereto: *Provided further*, That the state
4 treasurer shall certify to the director of the budget and the director of
5 legislative research when \$35,000,000 has been transferred from the state
6 general fund to the bioscience development and investment fund during
7 the fiscal year ending June 30, 2012, pursuant to K.S.A. 2010 Supp. 74-
8 99b34, and amendments thereto.

9 (b) On and after July 1, 2012, notwithstanding the provisions of
10 K.S.A. 2010 Supp. 74-99b34, and amendments thereto, or any other
11 statute, the aggregate amount equal to (1) the annual amount equal to 95%
12 of withholding above the base, as certified or estimated and reconciled by
13 the secretary of revenue, plus (2) annual interest earnings based on the
14 average daily balance of moneys in the bioscience development and
15 investment fund and the net earnings rate of the pooled money investment
16 portfolio, that is directed to be transferred during the fiscal year ending
17 June 30, 2013, from the state general fund to the bioscience development
18 and investment fund by K.S.A. 2010 Supp. 74-99b34, and amendments
19 thereto, is hereby decreased from such aggregate amount, which would
20 otherwise be transferred pursuant to K.S.A. 2010 Supp. 74-99b34, and
21 amendments thereto, to the aggregate annual amount of \$35,000,000:
22 *Provided*, That not more than \$35,000,000 shall be transferred from the
23 state general fund to the bioscience development and investment fund
24 during the fiscal year ending June 30, 2013, pursuant to K.S.A. 2010 Supp.
25 74-99b34, and amendments thereto: *Provided further*, That the state
26 treasurer shall certify to the director of the budget and the director of
27 legislative research when \$35,000,000 has been transferred from the state
28 general fund to the bioscience development and investment fund during
29 the fiscal year ending June 30, 2013, pursuant to K.S.A. 2010 Supp. 74-
30 99b34, and amendments thereto.

31 Sec. 88. (a) On or before June 30, 2011, the chief administrative
32 officer of each cabinet agency (1) shall determine the amount of moneys
33 appropriated in each account of the state general fund appropriated for
34 fiscal year 2011 for the cabinet agency and the amount or amounts of
35 moneys appropriated in each account of each special revenue fund
36 appropriated for fiscal year 2011 for the cabinet agency that are not
37 required to be expended or encumbered for the fiscal year ending June 30,
38 2011, that are not required, in the case of a special revenue fund, to be
39 maintained in such special revenue fund for the ensuing fiscal year or
40 years, and that may be lapsed or transferred to the state general fund under
41 this section, and (2) shall certify each such amount to the director of the
42 budget, accompanied by such other information with respect thereto as
43 may be prescribed by the director of the budget: *Provided*, That, on or

1 before June 30, 2011, the director of the budget shall certify each amount
2 appropriated from the state general fund, which is certified by a cabinet
3 agency pursuant to this section, to the director of accounts and reports and,
4 upon receipt of such certification, the amount so certified is hereby lapsed:
5 *Provided further*, That, on or before June 30, 2011, the director of the
6 budget shall certify each amount, which is certified by a cabinet agency,
7 that is appropriated from a special revenue fund or that is credited to a
8 special revenue fund, which is appropriated to the cabinet agency, to the
9 director of accounts and reports and, upon receipt of such certification
10 from the director of the budget, notwithstanding the provisions of any
11 other statute, the director of accounts and reports shall transfer the amount
12 so certified from the special revenue fund to the state general fund:
13 *Provided, however*, That no federal moneys shall be certified by the
14 director of the budget to the director of accounts and reports and the
15 director of accounts and reports shall not transfer any federal moneys to
16 the state general fund pursuant to this subsection (b): *And provided further*,
17 That the aggregate of all amounts lapsed from appropriations from the
18 state general fund pursuant to this section, plus all amounts transferred
19 from special revenue funds to the state general fund pursuant to this
20 section, shall be equal to \$5,000,000 or more: *And provided further*, That,
21 at the same time as the director of the budget transmits each such
22 certification to the director of accounts and reports, the director of the
23 budget shall transmit a copy of such certification to the director of
24 legislative research.

25 (b) As used in this section, “cabinet agency” means the (1) the
26 department of administration, (2) the department of revenue, (3) the
27 department of commerce, (4) the department of labor, (5) the department
28 of health and environment, (6) the department on aging, (7) the department
29 on social and rehabilitation services, (8) the department of corrections, (9)
30 the juvenile justice authority, (10) the adjutant general, (11) the Kansas
31 highway patrol, (12) the Kansas department of agriculture, (13) the Kansas
32 department of wildlife, parks and tourism, and (14) the department of
33 transportation.

34 (c) As used in this section, “special revenue fund” does not include the
35 Kansas educational building fund or the state institutions building fund.

36 Sec. 89. (a) On June 30, 2012, notwithstanding the provisions of
37 K.S.A. 79-4804, and amendments thereto, or any other statute, the director
38 of accounts and reports shall transfer \$5,785,830 from the state economic
39 development initiatives fund to the state general fund.

40 Sec. 90. On July 1, 2011, K.S.A. 2010 Supp. 2-223 is hereby
41 amended to read as follows: 2-223. (a) There is hereby established in the
42 state treasury the state fair capital improvements fund. All expenditures of
43 moneys in the state fair capital improvements fund shall be used for the

1 payment of capital improvements and maintenance for the state
2 fairgrounds and the payment of capital improvement obligations that have
3 been financed. Capital improvement projects for the Kansas state
4 fairgrounds are hereby approved for the purposes of subsection (b) of
5 K.S.A. 74-8905, and amendments thereto, and the authorization of the
6 issuance of bonds by the Kansas development finance authority in
7 accordance with that statute.

8 (b) On each June 30, the state fair board shall certify to the director of
9 accounts and reports an amount to be transferred from the state fair fee
10 fund to the state fair capital improvements fund, which amount shall be not
11 less than the amount equal to 5% of the total gross receipts during the
12 current fiscal year from state fair activities and non-fair days activities,
13 except that ~~(1) for the fiscal year ending June 30, 2010, 2012,~~
14 ~~notwithstanding the other provisions of this section, on March 1,~~
15 ~~2010, 2012, or as soon thereafter as moneys are available therefor, the~~
16 ~~director of accounts and reports shall transfer from the state fair fee fund to~~
17 ~~the state fair capital improvements fund the amount equal to the greater of~~
18 ~~\$300,000 \$350,000 or the amount equal to 5% of the total gross receipts~~
19 ~~during fiscal year 2010, 2012 from state fair activities and non-fair days~~
20 ~~activities through March 1, 2010; and (2) for the fiscal year ending June~~
21 ~~30, 2011, notwithstanding the other provisions of this section, on March 1,~~
22 ~~2011, or as soon thereafter as moneys are available therefor, the director of~~
23 ~~accounts and reports shall transfer from the state fair fee fund to the state~~
24 ~~fair capital improvements fund the amount equal to the greater of~~
25 ~~\$350,000 or the amount equal to 5% of the total gross receipts during~~
26 ~~fiscal year 2011 from state fair activities and non-fair days activities~~
27 ~~through March 1, 2011, 2012, except that, (1) subject to approval by the~~
28 ~~director of the budget prior to March 1, 2010, 2012, after reviewing the~~
29 ~~amounts credited to the state fair fee fund and the state fair capital~~
30 ~~improvements fund, cash flow considerations for the state fair fee fund,~~
31 ~~and the amount required to be credited to the state fair capital~~
32 ~~improvements fund pursuant to this subsection to pay the bonded debt~~
33 ~~service payment due on April 1, 2010, 2012, the state fair board may certify~~
34 ~~an amount on March 1, 2010, 2012, to the director of accounts and reports~~
35 ~~to be transferred from the state fair fee fund to the state fair capital~~
36 ~~improvements fund that is equal to the amount required to be credited to~~
37 ~~the state fair capital improvements fund pursuant to this subsection to pay~~
38 ~~the bonded debt service payment due on April 1, 2010, 2012, and shall~~
39 ~~certify to the director of accounts and reports on the date specified by the~~
40 ~~director of the budget the amount equal to the balance of the aggregate~~
41 ~~amount that is required to be transferred from the state fair fee fund to the~~
42 ~~state fair capital improvements fund for fiscal year 2010, and (2) subject to~~
43 ~~approval by the director of the budget prior to March 1, 2011, after~~

1 reviewing the amounts credited to the state fair fee fund and the state fair
2 capital improvements fund, cash flow considerations for the state fair fee
3 fund, and the amount required to be credited to the state fair capital
4 improvements fund pursuant to this subsection to pay the bonded debt
5 service payment due on April 1, 2011, the state fair board may certify an
6 amount on March 1, 2011, to the director of accounts and reports to be
7 transferred from the state fair fee fund to the state fair capital
8 improvements fund that is equal to the amount required to be credited to
9 the state fair capital improvements fund pursuant to this subsection to pay
10 the bonded debt service payment due on April 1, 2011, and shall certify to
11 the director of accounts and reports on the date specified by the director of
12 the budget the amount equal to the balance of the aggregate amount that is
13 required to be transferred from the state fair fee fund to the state fair
14 capital improvements fund for fiscal year 20112012. Upon receipt of any
15 such certification, the director of accounts and reports shall transfer
16 moneys from the state fair fee fund to the state fair capital improvements
17 fund in accordance with such certification.

18 (c) On each July 1, the director of accounts and reports shall transfer
19 from the state general fund to the state fair capital improvements fund, an
20 amount equal to the amount certified by the state fair board pursuant to
21 subsection (b), except that: (1) No transfer from the state general fund
22 under this subsection shall exceed \$300,000 in any fiscal year; and (2) no
23 moneys shall be transferred pursuant to this section from the state general
24 fund to the state fair capital improvements fund during the fiscal years
25 ending ~~June 30, 2010, June 30, 2011, or June 30, 2012.~~

26 Sec. 91. On July 1, 2011, K.S.A. 2010 Supp. 12-5256 is hereby
27 amended to read as follows: 12-5256. (a) All expenditures from the state
28 housing trust fund made for the purposes of K.S.A. 2010 Supp. 12-5253
29 through 12-5255, and amendments thereto, shall be made in accordance
30 with appropriation acts upon warrants of the director of accounts and
31 reports issued pursuant to vouchers approved by the president of the
32 Kansas housing resources corporation.

33 (b) On the effective date of this act and on July 1, 2008, ~~July 1, 2013,~~
34 and July 1, 2014, the director of accounts and reports shall transfer
35 \$4,000,000 from the state general fund to the state housing trust fund
36 established by K.S.A. 2010 Supp. 74-8959, and amendments thereto. On
37 July 1, 2012, *and on July 1, 2013*, the director of accounts and reports
38 shall transfer \$2,000,000 from the economic development initiatives fund
39 to the state housing trust fund established by K.S.A. 2010 Supp. 74-8959,
40 and amendments thereto. On July 1, 2012, *and on July 1, 2013*, the
41 director of accounts and reports shall transfer \$2,000,000 from the state
42 general fund to the state housing trust fund established by K.S.A. 2010
43 Supp. 74-8959, and amendments thereto.

1 Sec. 92. On July 1, 2011, K.S.A. 2010 Supp. 55-193 is hereby
2 amended to read as follows: 55-193. On July 15, 1996, and on the 15th day
3 of each calendar quarter thereafter before July 1, 2016, the director of
4 accounts and reports shall transfer \$100,000 from the state general fund,
5 \$100,000 from the state water plan fund established by K.S.A. 82a-951,
6 and amendments thereto, and \$100,000 from the conservation fee fund
7 established by K.S.A. 55-143, and amendments thereto, to the abandoned
8 oil and gas well fund established by K.S.A. 55-192, and amendments
9 thereto, except that: (a) No transfers shall be made pursuant to this section
10 from the state general fund to the abandoned oil and gas well fund during
11 state fiscal year 2009, state fiscal year 2010, state fiscal year 2011 ~~or~~, state
12 fiscal year 2012 *or state fiscal year 2013*; (b) the aggregate of the transfers
13 made pursuant to this section from the state water plan fund to the
14 abandoned oil and gas well fund during state fiscal year 2009 shall not
15 exceed \$320,000; (c) the aggregate of the transfers made pursuant to this
16 section from the state water plan fund to the abandoned oil and gas well
17 fund during state fiscal year 2010 shall not exceed \$288,000; ~~and~~ (d) the
18 aggregate of the transfers made pursuant to this section from the state
19 water plan fund to the abandoned oil and gas well fund during state fiscal
20 year 2011 shall not exceed \$374,865; *and (e) the aggregate of the*
21 *transfers made pursuant to this section from the state water plan fund to*
22 *the abandoned oil and gas well fund during state fiscal year 2012 shall*
23 *not exceed \$400,000.*

24 Sec. 93. On July 1, 2011, K.S.A. 2010 Supp. 72-8814 is hereby
25 amended to read as follows: 72-8814. (a) There is hereby established in the
26 state treasury the school district capital outlay state aid fund. Such fund
27 shall consist of all amounts transferred thereto under the provisions of
28 subsection (c).

29 (b) In each school year, each school district which levies a tax
30 pursuant to K.S.A. 72-8801 et seq., and amendments thereto, shall be
31 entitled to receive payment from the school district capital outlay state aid
32 fund in an amount determined by the state board of education as provided
33 in this subsection. The state board of education shall:

34 (1) Determine the amount of the assessed valuation per pupil (AVPP)
35 of each school district in the state and round such amount to the nearest
36 \$1,000. The rounded amount is the AVPP of a school district for the
37 purposes of this section;

38 (2) determine the median AVPP of all school districts;

39 (3) prepare a schedule of dollar amounts using the amount of the
40 median AVPP of all school districts as the point of beginning. The
41 schedule of dollar amounts shall range upward in equal \$1,000 intervals
42 from the point of beginning to and including an amount that is equal to the
43 amount of the AVPP of the school district with the highest AVPP of all

1 school districts and shall range downward in equal \$1,000 intervals from
2 the point of beginning to and including an amount that is equal to the
3 amount of the AVPP of the school district with the lowest AVPP of all
4 school districts;

5 (4) determine a state aid percentage factor for each school district by
6 assigning a state aid computation percentage to the amount of the median
7 AVPP shown on the schedule, decreasing the state aid computation
8 percentage assigned to the amount of the median AVPP by one percentage
9 point for each \$1,000 interval above the amount of the median AVPP, and
10 increasing the state aid computation percentage assigned to the amount of
11 the median AVPP by one percentage point for each \$1,000 interval below
12 the amount of the median AVPP. Except as provided by K.S.A. 2010 Supp.
13 72-8814b, and amendments thereto, the state aid percentage factor of a
14 school district is the percentage assigned to the schedule amount that is
15 equal to the amount of the AVPP of the school district, except that the state
16 aid percentage factor of a school district shall not exceed 100%. The state
17 aid computation percentage is 25%;

18 (5) determine the amount levied by each school district pursuant to
19 K.S.A. 72-8801 et seq., and amendments thereto;

20 (6) multiply the amount computed under (5), but not to exceed 8
21 mills, by the applicable state aid percentage factor. The product is the
22 amount of payment the school district is entitled to receive from the school
23 district capital outlay state aid fund in the school year.

24 (c) The state board shall certify to the director of accounts and reports
25 the entitlements of school districts determined under the provisions of
26 subsection (b), and an amount equal thereto shall be transferred by the
27 director from the state general fund to the school district capital outlay
28 state aid fund for distribution to school districts, except that no transfers
29 shall be made from the state general fund to the school district capital
30 outlay state aid fund during the fiscal years ending ~~June 30, 2011, or June~~
31 ~~30, 2012, or June 30, 2013~~. All transfers made in accordance with the
32 provisions of this subsection shall be considered to be demand transfers
33 from the state general fund.

34 (d) Payments from the school district capital outlay state aid fund
35 shall be distributed to school districts at times determined by the state
36 board of education. The state board of education shall certify to the
37 director of accounts and reports the amount due each school district
38 entitled to payment from the fund, and the director of accounts and reports
39 shall draw a warrant on the state treasurer payable to the treasurer of the
40 school district. Upon receipt of the warrant, the treasurer of the school
41 district shall credit the amount thereof to the capital outlay fund of the
42 school district to be used for the purposes of such fund.

43 (e) Amounts transferred to the capital outlay fund of a school district

1 as authorized by K.S.A. 72-6433, and amendments thereto, shall not be
2 included in the computation when determining the amount of state aid to
3 which a district is entitled to receive under this section.

4 Sec. 94. On July 1, 2011, K.S.A. 2010 Supp. 75-2319 is hereby
5 amended to read as follows: 75-2319. (a) There is hereby established in the
6 state treasury the school district capital improvements fund. The fund shall
7 consist of all amounts transferred thereto under the provisions of
8 subsection (c).

9 (b) Subject to the provisions of subsection (f), in each school year,
10 each school district which is obligated to make payments from its capital
11 improvements fund shall be entitled to receive payment from the school
12 district capital improvements fund in an amount determined by the state
13 board of education as provided in this subsection. The state board of
14 education shall:

15 (1) Determine the amount of the assessed valuation per pupil (AVPP)
16 of each school district in the state and round such amount to the nearest
17 \$1,000. The rounded amount is the AVPP of a school district for the
18 purposes of this section;

19 (2) determine the median AVPP of all school districts;

20 (3) prepare a schedule of dollar amounts using the amount of the
21 median AVPP of all school districts as the point of beginning. The
22 schedule of dollar amounts shall range upward in equal \$1,000 intervals
23 from the point of beginning to and including an amount that is equal to the
24 amount of the AVPP of the school district with the highest AVPP of all
25 school districts and shall range downward in equal \$1,000 intervals from
26 the point of beginning to and including an amount that is equal to the
27 amount of the AVPP of the school district with the lowest AVPP of all
28 school districts;

29 (4) determine a state aid percentage factor for each school district by
30 assigning a state aid computation percentage to the amount of the median
31 AVPP shown on the schedule, decreasing the state aid computation
32 percentage assigned to the amount of the median AVPP by one percentage
33 point for each \$1,000 interval above the amount of the median AVPP, and
34 increasing the state aid computation percentage assigned to the amount of
35 the median AVPP by one percentage point for each \$1,000 interval below
36 the amount of the median AVPP. Except as provided by K.S.A. 2010 Supp.
37 75-2319c, and amendments thereto, the state aid percentage factor of a
38 school district is the percentage assigned to the schedule amount that is
39 equal to the amount of the AVPP of the school district. The state aid
40 percentage factor of a school district shall not exceed 100%. The state aid
41 computation percentage is 5% for contractual bond obligations incurred by
42 a school district prior to the effective date of this act, and 25% for
43 contractual bond obligations incurred by a school district on or after the

1 effective date of this act;

2 (5) determine the amount of payments in the aggregate that a school
3 district is obligated to make from its bond and interest fund and, of such
4 amount, compute the amount attributable to contractual bond obligations
5 incurred by the school district prior to the effective date of this act and the
6 amount attributable to contractual bond obligations incurred by the school
7 district on or after the effective date of this act;

8 (6) multiply each of the amounts computed under (5) by the
9 applicable state aid percentage factor; and

10 (7) add the products obtained under (6). The amount of the sum is the
11 amount of payment the school district is entitled to receive from the school
12 district capital improvements fund in the school year.

13 (c) The state board of education shall certify to the director of
14 accounts and reports the entitlements of school districts determined under
15 the provisions of subsection (b), and an amount equal thereto shall be
16 transferred by the director from the state general fund to the school district
17 capital improvements fund for distribution to school districts. All transfers
18 made in accordance with the provisions of this subsection shall be
19 considered to be demand transfers from the state general fund, except that
20 all such transfers during the fiscal years ending ~~June 30, 2011,~~ and June
21 30, 2012, *and June 30, 2013*, shall be considered to be revenue transfers
22 from the state general fund.

23 (d) Payments from the school district capital improvements fund shall
24 be distributed to school districts at times determined by the state board of
25 education to be necessary to assist school districts in making scheduled
26 payments pursuant to contractual bond obligations. The state board of
27 education shall certify to the director of accounts and reports the amount
28 due each school district entitled to payment from the fund, and the director
29 of accounts and reports shall draw a warrant on the state treasurer payable
30 to the treasurer of the school district. Upon receipt of the warrant, the
31 treasurer of the school district shall credit the amount thereof to the bond
32 and interest fund of the school district to be used for the purposes of such
33 fund.

34 (e) The provisions of this section apply only to contractual
35 obligations incurred by school districts pursuant to general obligation
36 bonds issued upon approval of a majority of the qualified electors of the
37 school district voting at an election upon the question of the issuance of
38 such bonds.

39 (f) Amounts transferred to the capital improvements fund of a school
40 district as authorized by K.S.A. 72-6433, and amendments thereto, shall
41 not be included in the computation when determining the amount of state
42 aid to which a district is entitled to receive under this section.

43 Sec. 95. On July 1, 2011, K.S.A. 2010 Supp. 75-6702 is hereby

1 amended to read as follows: 75-6702. (a) The last appropriation bill passed
2 in any regular session of the legislature shall be the omnibus reconciliation
3 spending limit bill. Each bill which is passed during a regular session of
4 the legislature and which appropriates or transfers money from the state
5 general fund for the ensuing fiscal year shall contain a provision that such
6 bill shall take effect and be in force from and after the effective date of the
7 omnibus reconciliation spending limit bill for that regular session of the
8 legislature or from and after such effective date and a subsequent date or
9 an event occurring after such effective date.

10 (b) Except as provided in subsection (c), the maximum amount of
11 expenditures and demand transfers from the state general fund that may be
12 authorized by act of the legislature during the 2004 regular session of the
13 legislature and each regular session of the legislature thereafter, is hereby
14 fixed so that there will be an ending balance in the state general fund for
15 the ensuing fiscal year that is equal to 7.5% or more of the total amount
16 authorized to be expended or transferred by demand transfer from the state
17 general fund in such fiscal year.

18 (c) The provisions of subsection (b) are hereby suspended for the
19 fiscal year ending June 30, ~~2011~~2012, and shall not prescribe a maximum
20 amount of expenditures and demand transfers from the state general fund
21 that may be authorized by act of the legislature during the ~~2010~~2011
22 regular session of the legislature.

23 Sec. 96. On July 1, 2011, K.S.A. 2010 Supp. 76-775 is hereby
24 amended to read as follows: 76-775. (a) Subject to the other provisions of
25 this act, on the first day of the first state fiscal year commencing after
26 receiving a certification of receipt of a qualifying gift under K.S.A. 2010
27 Supp. 76-774, and amendments thereto, the director of accounts and
28 reports shall transfer from the state general fund the amount determined by
29 the director of accounts and reports to be the earnings equivalent award for
30 such qualifying gift for the period of time between the date of certification
31 of the qualifying gift and the first day of the ensuing state fiscal year to
32 either (1) the endowed professorship account of the faculty of distinction
33 matching fund of the eligible educational institution, in the case of a
34 certification of a qualifying gift to an eligible educational institution that is
35 a state educational institution, or (2) the faculty of distinction program
36 fund of the state board of regents, in the case of a certification of a
37 qualifying gift to an eligible institution that is not a state educational
38 institution. Subject to the other provisions of this act, on each July 1
39 thereafter, the director of accounts and reports shall make such transfer
40 from the state general fund of the earnings equivalent award for such
41 qualifying gift for the period of the preceding state fiscal year. All transfers
42 made in accordance with the provisions of this subsection shall be
43 considered demand transfers from the state general fund, except that all

1 such transfers during the fiscal years ending ~~June 30, 2011,~~ and June 30,
2 2012, *and June 30, 2013*, shall be considered to be revenue transfers from
3 the state general fund.

4 (b) There is hereby established in the state treasury the faculty of
5 distinction program fund which shall be administered by the state board of
6 regents. All moneys transferred under this section to the faculty of
7 distinction program fund of the state board of regents shall be paid to
8 eligible educational institutions that are not state educational institutions
9 for earnings equivalent awards for qualifying gifts to such eligible
10 educational institutions. The state board of regents shall pay from the
11 faculty of distinction program fund the amount of each such transfer to the
12 eligible educational institution for the earnings equivalent award for which
13 such transfer was made under this section.

14 (c) The earnings equivalent award for an endowed professorship shall
15 be determined by the director of accounts and reports and shall be the
16 amount of interest earnings that the amount of the qualifying gift certified
17 by the state board of regents would have earned at the average net earnings
18 rate of the pooled money investment board portfolio for the period for
19 which the determination is being made.

20 (d) The total amount of new qualifying gifts which may be certified
21 to the director of accounts and reports under this act during any state fiscal
22 year for all eligible educational institutions shall not exceed \$30,000,000.
23 The total amount of new qualifying gifts which may be certified to the
24 director of accounts and reports under this act during any state fiscal year
25 for any individual eligible educational institution shall not exceed
26 \$10,000,000. No additional qualifying gifts shall be certified by the state
27 board of regents under this act when the total of all transfers from the state
28 general fund for earnings equivalent awards for qualifying gifts pursuant
29 to this section and amendments thereto for a fiscal year is equal to or
30 greater than \$6,000,000 in fiscal year 2009, \$7,000,000 in fiscal year 2010
31 and \$8,000,000 in fiscal year 2011 and in each fiscal year thereafter.

32 Sec. 97. On July 1, 2011, K.S.A. 2010 Supp. 76-783 is hereby
33 amended to read as follows: 76-783. (a) (1) The Kansas development
34 finance authority is hereby authorized to issue from time to time bonds on
35 behalf of the board of regents in such principal amounts as the Kansas
36 development finance authority and the board of regents determine to be
37 necessary to provide sufficient funds to finance scientific research and
38 development facilities, including, but not limited to, the payment of
39 interest on such bonds, the establishment of reserves to secure such bonds,
40 costs of issuance, refunding any outstanding bonds, and all other
41 expenditures of the board of regents incident to and necessary or
42 convenient to carry out the powers and functions authorized by this act.
43 The Kansas development finance authority shall not issue any bond or

1 bonds on behalf of the corporation formed by the board of regents under
2 this act. The Kansas development finance authority shall not issue bonds
3 under this act for more than \$120,000,000, in the aggregate, plus all
4 amounts required for costs of any bond issuance, costs of interest on any
5 bond issued or obtained for such scientific research and development
6 facilities and any required reserves for payment of principal and interest on
7 any such bond.

8 (2) Except as may otherwise be expressly provided by the board of
9 regents, every obligation of the board of regents with respect to such bonds
10 shall be an obligation of the board of regents payable out of any revenues
11 or moneys of the board of regents derived from annual appropriations of
12 the legislature. Subject only to any agreements with holders of particular
13 bonds pledging any particular revenues, the board of regents shall use
14 moneys derived from scientific research and development facilities to
15 provide funds sufficient to pay principal and interest on any bonds issued
16 pursuant to this act commencing after the date a project is completed and
17 has been accepted by the board of regents. Subject to the provisions of
18 appropriation acts, payment of principal and interest on the bonds shall be
19 made by the state board of regents from annual appropriations by the
20 legislature from such revenues as are furnished by the board of regents, or
21 from any other available funds, in amounts sufficient to pay principal and
22 interest on the bonds until the bonds are finally paid.

23 (3) Upon acceptance by the board of regents of each project initiated
24 and completed under this act and upon a determination by the board of
25 regents that the period for repayment of debt for such project is to
26 commence, the board of regents shall certify to the director of accounts
27 and reports that principal and interest payments for such project are to
28 commence and the dates and amounts of all principal and interest
29 payments for such project. Pursuant to each such certification and
30 commencing on or after July 1, 2004, the director of accounts and reports
31 shall transfer, from the state general fund to the debt service fund or funds
32 at a state educational institution as specified in the certification for such
33 project, the amount certified on or before the respective payment date
34 therefor. Transfers shall be made under this section pursuant to any such
35 certification on or after July 1, 2004. All such transfers during the fiscal
36 years ending ~~June 30, 2011, and June 30, 2012, and June 30, 2013,~~ shall
37 be considered to be revenue transfers from the state general fund. The
38 aggregate of all such transfers from the state general fund during any fiscal
39 year shall not exceed \$10,000,000 and the aggregate of all such transfers
40 from the state general fund under this section shall not exceed
41 \$50,000,000. The Kansas development finance authority and the board of
42 regents shall enter into contracts with respect to the scientific research and
43 development facilities financed under this act prescribing the obligation of

1 the board of regents and the state educational institutions to provide for
2 repayment of amounts of bond debt service in addition to those amounts
3 provided for by transfers under this section from the state general fund.

4 (b) (1) The bonds shall be authorized by a resolution adopted by the
5 board of directors of the Kansas development finance authority.

6 (2) Except as otherwise provided in this act, bonds issued by the
7 Kansas development finance authority under authority of this act shall be
8 subject to the provisions of K.S.A. 74-8901 et seq., and amendments
9 thereto.

10 (c) Any resolution authorizing the board of regents to incur any
11 obligation with respect to bonds issued by the Kansas development finance
12 authority may contain such provisions as deemed appropriate by the board
13 of regents for the purpose of carrying out the purposes of this act and
14 securing such bonds, which shall be a part of the contract with the holders
15 thereof, including, but not limited to, provisions:

16 (1) Pledging all or any part of the revenues of the board of regents
17 derived from scientific research and development facilities to secure the
18 payment of the bonds or of any issue thereof, subject to such agreements
19 with bondholders as may then exist;

20 (2) the setting aside of reserves or sinking funds and the regulation
21 and disposition thereof;

22 (3) limitations on the issuance of additional bonds or other
23 obligations, the terms upon which additional bonds or obligations may be
24 issued and secured, and the refunding of outstanding or other bonds;

25 (4) defining the acts or omissions to act which shall constitute a
26 default in the obligations and duties of the board of regents to the Kansas
27 development finance authority, the applicable bond trustee or the holders
28 of the bonds, except that such rights and remedies shall not be inconsistent
29 with the general laws of this state and the other provisions of this act; and

30 (5) any other matters, of like or different character, which in any way
31 affect the security or protection of the holders of the notes or bonds.

32 (d) Any of the provisions relating to any bonds described in this
33 section may be set forth in a trust indenture, loan agreement, lease
34 agreement or other financing document authorized by a resolution of the
35 board of regents or the board of directors of the Kansas development
36 finance authority.

37 (e) The bonds of each issue may, in the discretion of the board of
38 directors of the Kansas development finance authority, be made
39 redeemable before maturity at such prices and under such terms and
40 conditions as may be determined by the board of directors of the Kansas
41 development finance authority. Bonds issued on behalf of the board of
42 regents shall mature at such time, not exceeding 30 years from their date
43 of issue, as may be determined by the board of regents and the board of

1 directors of the Kansas development finance authority. The bonds may be
2 issued as serial bonds payable in annual installments or as term bonds or as
3 a combination thereof. The bonds shall bear interest at such rate either
4 fixed or variable, be in such denominations, be in such form, either coupon
5 or registered, carry such registration privileges, be executed in such
6 manner, be payable in such medium of payment and at such place, and be
7 subject to such terms of redemption as provided in the resolution of trust
8 indenture. The bonds may be sold by the Kansas development finance
9 authority, at public or private sale, at such price as the board of directors of
10 the Kansas development finance authority shall determine.

11 (f) In case any officer of the Kansas development finance authority
12 whose signature or a facsimile of whose signature appears on any bonds or
13 coupons attached thereto ceases to be such officer before the delivery
14 thereof, such signature or such facsimile shall nevertheless be valid and
15 sufficient for all purposes the same as if such officer had remained in
16 office until such delivery.

17 (g) Any bonds issued by the Kansas development finance authority
18 pursuant to this section, and the income therefrom (including any profit
19 from the sale thereof) shall at all times be free from taxation by the state or
20 any agency, political subdivision or instrumentality of the state, including
21 income and property taxes.

22 (h) Any holder of bonds issued under the provisions of this act, or
23 any coupons appertaining thereto and the trustee under any trust agreement
24 or resolution authorizing the issuance of such bonds, except the rights
25 under this act may be restricted by such trust agreement or resolution, may,
26 either at law or in equity by suit, action, mandamus or other proceeding,
27 protect and enforce any and all rights under the laws of the state or granted
28 under this act or under such agreement or resolution, or under any other
29 contract executed by the board of regents pursuant to this act, and may
30 enforce and compel the performance of all duties required by this act or by
31 such trust agreement or resolution to be performed by the board of regents
32 or by an officer thereof.

33 (i) The bonds shall be special, limited obligations of the Kansas
34 development finance authority and the state shall not be liable for bonds
35 issued by the Kansas development finance authority on behalf of the board
36 of regents, and such bonds shall not constitute a debt of the state.

37 (j) Neither the board of regents, the board of the Kansas development
38 finance authority nor any authorized employee of the board of regents or
39 the Kansas development finance authority shall be personally liable for
40 such bonds by reason of the issuance thereof.

41 (k) Nothing in this act shall be construed as a restriction or limitation
42 upon any other powers which the board of regents might otherwise have
43 under any other law of this state, and this act is cumulative to any such

1 powers. This act does and shall be construed to provide a complete,
2 additional and alternative method for the doing of the things authorized
3 thereby and shall be regarded as supplemental and additional to powers
4 conferred by other laws. The issuance of bonds under the provisions of this
5 act need not comply with the requirements of any other state law
6 applicable to the issuance of bonds. No proceedings, notice or approval
7 shall be required for the issuance of any bonds or any instrument as
8 security therefor, except as is provided in this act.

9 (1) Any of the provisions relating to bonds described in this section
10 may be included in any contracts between the board of regents and the
11 Kansas development finance authority relating to obligations of the Kansas
12 development finance authority issued on behalf of the board of regents.

13 Sec. 98. On July 1, 2011, K.S.A. 2010 Supp. 76-7,107 is hereby
14 amended to read as follows: 76-7,107. (a) (1) On July 1, 2008, or as soon
15 thereafter as sufficient moneys are available, \$7,000,000 shall be
16 transferred by the director of accounts and reports from the state general
17 fund to the infrastructure maintenance fund established by K.S.A. 2010
18 Supp. 76-7,104, and amendments thereto.

19 (2) No moneys shall be transferred by the director of accounts and
20 reports from the state general fund to the infrastructure maintenance fund
21 established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto,
22 during the fiscal year ending June 30, 2010, pursuant to this section.

23 (3) No moneys shall be transferred by the director of accounts and
24 reports from the state general fund to the infrastructure maintenance fund
25 established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto,
26 during the fiscal year ending June 30, ~~2011~~2012, pursuant to this section.

27 (4) No moneys shall be transferred by the director of accounts and
28 reports from the state general fund to the infrastructure maintenance fund
29 established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto,
30 during the fiscal year ending June 30, ~~2012~~2013, pursuant to this section.

31 (b) All transfers made in accordance with the provisions of this
32 section shall be considered to be demand transfers from the state general
33 fund.

34 (c) All moneys credited to the infrastructure maintenance fund shall
35 be expended or transferred only for the purpose of paying the cost of
36 projects approved by the state board pursuant to the state educational
37 institution long-term infrastructure maintenance program.

38 Sec. 99. On July 1, 2011, K.S.A. 2010 Supp. 79-2959 is hereby
39 amended to read as follows: 79-2959. (a) There is hereby created the local
40 ad valorem tax reduction fund. All moneys transferred or credited to such
41 fund under the provisions of this act or any other law shall be apportioned
42 and distributed in the manner provided herein.

43 (b) On January 15 and on July 15 of each year, the director of

1 accounts and reports shall make transfers in equal amounts which in the
2 aggregate equal 3.63% of the total retail sales and compensating taxes
3 credited to the state general fund pursuant to articles 36 and 37 of chapter
4 79 of Kansas Statutes Annotated and acts amendatory thereof and
5 supplemental thereto during the preceding calendar year from the state
6 general fund to the local ad valorem tax reduction fund, except that: (1) No
7 moneys shall be transferred from the state general fund to the local ad
8 valorem tax reduction fund during state fiscal years 2009, 2010, 2011, ~~and~~
9 2012, *and* 2013, and (2) the amount of the transfer on each such date shall
10 be \$13,500,000 during fiscal year ~~2013~~2014, \$20,250,000 during fiscal
11 year ~~2014~~2015, and \$27,000,000 during fiscal year ~~2015~~2016 and all fiscal
12 years thereafter. All such transfers are subject to reduction under K.S.A.
13 75-6704, and amendments thereto. All transfers made in accordance with
14 the provisions of this section shall be considered to be demand transfers
15 from the state general fund, except that all such transfers during fiscal year
16 ~~2013~~2014 shall be considered to be revenue transfers from the state
17 general fund.

18 (c) The state treasurer shall apportion and pay the amounts transferred
19 under subsection (b) to the several county treasurers on January 15 and on
20 July 15 in each year as follows: (1) Sixty-five percent of the amount to be
21 distributed shall be apportioned on the basis of the population figures of
22 the counties certified to the secretary of state pursuant to K.S.A. 11-201,
23 and amendments thereto, on July 1 of the preceding year; and (2) thirty-
24 five percent of such amount shall be apportioned on the basis of the
25 equalized assessed tangible valuations on the tax rolls of the counties on
26 November 1 of the preceding year as certified by the director of property
27 valuation.

28 Sec. 100. On July 1, 2011, K.S.A. 2010 Supp. 79-2964 is hereby
29 amended to read as follows: 79-2964. There is hereby created the county
30 and city revenue sharing fund. All moneys transferred or credited to such
31 fund under the provisions of this act or any other law shall be allocated
32 and distributed in the manner provided herein. The director of accounts
33 and reports in each year on July 15 and December 10, shall make transfers
34 in equal amounts which in the aggregate equal 2.823% of the total retail
35 sales and compensating taxes credited to the state general fund pursuant to
36 articles 36 and 37 of chapter 79 of the Kansas Statutes Annotated and acts
37 amendatory thereof and supplemental thereto during the preceding
38 calendar year from the state general fund to the county and city revenue
39 sharing fund, except that no moneys shall be transferred from the state
40 general fund to the county and city revenue sharing fund during state fiscal
41 years ~~2011~~ and 2012 *and* 2013. All such transfers are subject to reduction
42 under K.S.A. 75-6704, and amendments thereto. All transfers made in
43 accordance with the provisions of this section shall be considered to be

1 demand transfers from the state general fund.

2 Sec. 101. On July 1, 2011, K.S.A. 2010 Supp. 79-3425i is hereby
3 amended to read as follows: 79-3425i. (a) On January 15 and July 15 of
4 each year, the director of accounts and reports shall transfer a sum equal to
5 the total taxes collected under the provisions of K.S.A. 79-6a04 and 79-
6 6a10, and amendments thereto, and credited to the state general fund
7 during the six months next preceding the date of transfer, from the state
8 general fund to the special city and county highway fund, created by
9 K.S.A. 79-3425, and amendments thereto, except that: (1) Such transfers
10 are subject to reduction under K.S.A. 75-6704, and amendments thereto;
11 ~~and~~ (2) no moneys shall be transferred from the state general fund to the
12 special city and county highway fund during state fiscal year 2010, state
13 fiscal year 2011, ~~or~~ state fiscal year 2012-*or state fiscal year 2013*; (3) all
14 transfers under this section shall be considered to be demand transfers
15 from the state general fund; and ~~(3)-(A)~~(4) (A) on each January 14, April
16 14, July 14 and October 14 of state fiscal years 2012, 2013, 2014, 2015
17 and 2016 the state treasurer shall determine the amount of money to be
18 paid the counties and cities on such dates of such year, pursuant to K.S.A.
19 79-3425c, and amendments thereto, and make the following adjustments
20 prior to the apportionment and payment specified in K.S.A. 79-3425c, and
21 amendments thereto: (i) The following amounts shall be added to the
22 apportionment and payment to be paid to the following counties: Barton
23 county, \$7,984.99; Butler county, \$96,937.27; Douglas county,
24 \$128,245.99; Leavenworth county, \$55,766.22; Shawnee county,
25 \$267,356.20; and (ii) the following amounts shall be deducted from the
26 apportionment and payment to the following counties: Allen county,
27 \$3,839.12; Anderson county, \$2,957.98; Atchison county, \$4,345.79;
28 Barber county, \$1,813.76; Bourbon county, \$2,945.98; Brown county,
29 \$1,590.14; Chase county, \$1,364.54; Chautauqua county, \$539.42;
30 Cherokee county, \$5,874.25; Cheyenne county, \$1,317.84; Clark county,
31 \$757.32; Clay county, \$968.54; Cloud county, \$2,774.68; Coffey county,
32 \$2,894.76; Comanche county, \$446.63; Cowley county, \$2,116.31;
33 Crawford county, \$5,558.19; Decatur county, \$1,615.15; Dickinson
34 county, \$6,024.00; Doniphan county, \$2,626.24; Edwards county,
35 \$1,580.33; Elk county, \$525.08; Ellis county, \$8,774.46; Ellsworth county,
36 \$2,334.37; Finney county, \$5,837.57; Ford county, \$7,048.03; Franklin
37 county, \$6,898.28; Geary county, \$976.57; Gove county, \$1,058.76;
38 Graham county, \$1,409.48; Grant county, \$1,936.03; Gray county,
39 \$2,355.25; Greeley county, \$941.53; Greenwood county, \$2,701.29;
40 Hamilton county, \$1,060.71; Harper county, \$1,466.35; Harvey county,
41 \$7,863.46; Haskell county, \$1,335.39; Hodgeman county, \$959.20;
42 Jackson county, \$4,647.68; Jefferson county, \$6,701.43; Jewell county,
43 \$1,211.66; Johnson county, \$115,947.72; Kearny county, \$1,160.82;

1 Kingman county, \$2,801.87; Kiowa county, \$1,441.36; Labette county,
2 \$5,563.25; Lane county, \$652.48; Lincoln county, \$1,203.05; Linn county,
3 \$3,772.22; Logan county, \$1,169.58; Lyon county, \$8,236.73; Marion
4 county, \$3,681.52; Marshall county, \$3,878.17; McPherson county,
5 \$8,652.66; Meade county, \$1,048.56; Miami county, \$10,701.45; Mitchell
6 county, \$3,466.79; Montgomery county, \$8,377.29; Morris county,
7 \$1,955.91; Morton county, \$1,200.61; Nemaha county, \$3,774.74; Neosho
8 county, \$5,507.28; Ness county, \$991.77; Norton county, \$1,800.14; Osage
9 county, \$2,327.93; Osborne county, \$1,882.73; Ottawa county, \$2,063.91;
10 Pawnee county, \$1,802.09; Phillips county, \$2,622.20; Pottawatomie
11 county, \$6,512.08; Pratt county, \$2,187.16; Rawlins county, \$1,119.60;
12 Reno county, \$12,935.71; Republic county, \$2,272.31; Rice county,
13 \$1,722.51; Riley county, \$11,149.53; Rooks county, \$2,252.51; Rush
14 county, \$1,235.76; Russell county, \$577.59; Saline county, \$14,049.86;
15 Scott county, \$1,340.37; Sedgwick county, \$117,126.91; Seward county,
16 \$4,488.67; Sheridan county, \$1,786.11; Sherman county, \$194.37; Smith
17 county, \$1,993.99; Stafford county, \$2,029.27; Stanton county, \$991.97;
18 Stevens county, \$638.08; Sumner county, \$5,908.68; Thomas county,
19 \$3,388.44; Trego county, \$1,781.87; Wabaunsee county, \$2,354.10;
20 Wallace county, \$994.33; Washington county, \$2,554.75; Wichita county,
21 \$1,333.92; Wilson county, \$3,659.10; Woodson county, \$1,214.90;
22 Wyandotte county, \$16,818.00; (B) after determining and including such
23 additions and deductions, the resulting apportionment and payment shall
24 be paid by the state treasurer to the counties and cities prescribed therefor,
25 notwithstanding the provisions of K.S.A. 79-3425c, and amendments
26 thereto, or any other statute, each January 14, April 14, July 14 and
27 October 14 of state fiscal years 2012, 2013, 2014, 2015 and 2016, with the
28 requirement that the additional moneys received by each such county shall
29 be deposited and administered in accordance with K.S.A. 79-3425c, and
30 amendments thereto, including any redistributions provided for by that
31 statute, except that the state treasurer shall calculate the annual
32 equalization payment to each county without considering the deductions or
33 additions to quarterly distributions required by subsection ~~(a)(3)(A)~~(a)(4)
34 (A); and (C) acceptance of the payments made pursuant to this subsection
35 ~~(a)(3)(a)(4)~~ shall be deemed as payment in full and a release of any
36 liability from the county to the state treasurer for payments from the
37 special city and county highway fund for state fiscal years 2000 through
38 2009.

39 (b) During the state fiscal year ending June 30, 2010, on July 15,
40 2009, and January 15, 2010, the director of accounts and reports shall
41 transfer \$2,515,916 from the state highway fund to the special city and
42 county highway fund, created by K.S.A. 79-3425, and amendments
43 thereto.

1 Sec. 102. On July 1, 2011, K.S.A. 2010 Supp. 79-34,156 is hereby
2 amended to read as follows: 79-34,156. On April 1, 2007, the director of
3 accounts and reports shall transfer \$437,500 from the state economic
4 development initiatives fund to the Kansas qualified biodiesel fuel
5 producer incentive fund. If sufficient moneys are not available in the state
6 economic development initiatives fund for such transfer on April 1, 2007,
7 then the director of accounts and reports shall transfer on such date the
8 amount available in the state economic development initiatives fund in
9 accordance with this section and shall transfer on such date, or as soon
10 thereafter as moneys are available therefor, the amount equal to the
11 insufficiency from the state general fund to the Kansas qualified biodiesel
12 fuel producer incentive fund. On July 1, 2007, and quarterly thereafter, the
13 director of accounts and reports shall transfer \$875,000 from the state
14 economic development initiatives fund to the Kansas qualified biodiesel
15 fuel producer incentive fund, except: (a) That, during the fiscal year
16 ending June 30, ~~2011~~2012, on July 1, ~~2010~~2011, October 1, ~~2010~~2011, and
17 January 1, ~~2011~~2012, and April 1, ~~2011~~2012, the director of accounts and
18 reports shall transfer \$50,000 from the state economic development
19 initiatives fund to the Kansas qualified biodiesel fuel producer incentive
20 fund, and (b) that, if sufficient moneys are not available in the state
21 economic development initiatives fund for any such transfer during the
22 fiscal year ending June 30, ~~2011~~2012, then the director of accounts and
23 reports shall transfer the amount available in the state economic
24 development initiatives fund to the Kansas qualified biodiesel fuel
25 producer incentive fund on the date specified in the fiscal year ending June
26 30, ~~2011~~ 2012. If sufficient moneys are not available in the state economic
27 development initiatives fund for such transfer on July 1, ~~2011~~2012, and on
28 the first day of any calendar quarter thereafter, in any such fiscal year, then
29 the director of accounts and reports shall transfer on such date the amount
30 available in the state economic development initiatives fund in accordance
31 with this section and shall transfer on such date, or as soon thereafter as
32 moneys are available therefor, the amount equal to the insufficiency from
33 the state general fund to the Kansas qualified biodiesel fuel producer
34 incentive fund; except that no moneys shall be transferred from the state
35 general fund to the Kansas biodiesel fuel producer fund during the fiscal
36 year ending June 30, 2011, *or the fiscal year ending June 30, 2012.*

37 Sec. 103. On July 1, 2011, K.S.A. 2010 Supp. 79-34,171 is hereby
38 amended to read as follows: 79-34,171. (a) On January 1, 2009, and
39 quarterly thereafter, the director of accounts and reports shall transfer
40 \$400,000 from the state general fund to the Kansas retail dealer incentive
41 fund, except that (1) no moneys shall be transferred pursuant to this
42 section from the state general fund to the Kansas retail dealer incentive
43 fund during the fiscal years ending June 30, 2010, ~~or~~ June 30, 2011, ~~or~~

1 June 30, 2012, *or June 30, 2013*, and (2) any transfers of moneys from the
2 state general fund to the Kansas retail dealer incentive fund during the
3 state fiscal year ending June 30, 2010, under this or any other statute that
4 have been made prior to the effective date of this act shall be reversed by
5 the director of accounts and reports and reversing entries shall be entered
6 upon the accounting records of the state treasurer therefor. On and after
7 July 1, 2009, the unobligated balance in the Kansas retail dealer incentive
8 fund shall not exceed \$1.5 million. If the unobligated balance of the fund
9 exceeds \$1.1 million at the time of a quarterly transfer, the transfer shall be
10 limited to the amount necessary for the fund to reach a total of \$1.5
11 million.

12 (b) There is hereby created in the state treasury the Kansas retail
13 dealer incentive fund. All moneys in the Kansas retail dealer incentive
14 fund shall be expended by the secretary of the department of revenue for
15 the payment of incentives to Kansas retail dealers who sell and dispense
16 renewable fuels or biodiesel through a motor fuel pump in accordance with
17 the provisions of K.S.A. 2010 Supp. 79-34,170 through 79-34,175, and
18 amendments thereto.

19 (c) All moneys remaining in the Kansas retail dealer incentive fund
20 upon the expiration of K.S.A. 2010 Supp. 79-34,170 through 79-34,175,
21 and amendments thereto, shall be credited by the state treasurer to the state
22 general fund.

23 Sec. 104. On July 1, 2011, K.S.A. 2010 Supp. 82a-953a is hereby
24 amended to read as follows: 82a-953a. During each fiscal year, the director
25 of accounts and reports shall transfer \$6,000,000 from the state general
26 fund to the state water plan fund created by K.S.A. 82a-951, and
27 amendments thereto, one-half of such amount to be transferred on July 15
28 and one-half to be transferred on January 15, except that (1) such transfers
29 during each fiscal year commencing after June 30, 2008, are subject to
30 reduction under K.S.A. 75-6704, and amendments thereto, (2) the total
31 amount of moneys transferred from the state general fund to the state
32 water plan fund during the fiscal year ending June 30, 2009, shall not
33 exceed \$2,000,000, (3) the total amount of moneys transferred from the
34 state general fund to the state water plan fund during the fiscal year ending
35 June 30, 2010, shall not exceed \$3,295,432, ~~and~~ (4) the total amount of
36 moneys transferred from the state general fund to the state water plan fund
37 during the fiscal year ending June 30, 2011, shall not exceed \$1,348,245,
38 *and (5) no moneys shall be transferred from the state general fund to the*
39 *state water plan fund during the fiscal years ending June 30, 2012, or*
40 *June 30, 2013*. On the effective date of this act, the director of accounts
41 and reports shall transfer the amount in excess of \$2,000,000 which was
42 transferred from the state general fund to the state water plan fund prior to
43 the effective date of this act during the fiscal year ending June 30, 2009, as

1 certified by the director of the budget to the director of accounts and
2 reports to the state general fund. All transfers under this section shall be
3 considered to be demand transfers from the state general fund, except that
4 all such transfers during the fiscal years ending June 30, 2010, and June
5 30, 2011, shall be considered revenue transfers from the state general fund.

6 Sec. 105. On July 1, 2011, section 138 of chapter 165 of the 2010
7 Session Laws of Kansas and K.S.A. 2010 Supp. 2-223, 12-5256, 55-193,
8 72-8814, 75-2319, 75-6702, 76-775, 76-783, 76-7,107, 79-2959, 79-2964,
9 79-3425i, 79-34,156, 79-34,171 and 82a-953a are hereby repealed.

10 Sec. 106. *Severability*. If any provision or clause of this act or
11 application thereof to any person or circumstances is held invalid, such
12 invalidity shall not affect other provisions or applications of the act which
13 can be given effect without the invalid provision or application, and to this
14 end the provisions of this act are declared to be severable.

15 Sec. 107. *Appeals to exceed position limitations*. (a) The limitations
16 imposed by this act on the number of full-time and regular part-time
17 positions equated to full-time, excluding seasonal and temporary positions,
18 paid from appropriations for the fiscal years ending June 30, 2011, or
19 ending June 30, 2012, made in chapter 6 or chapter 165 of the 2010
20 Session Laws of Kansas or in this act or in any other appropriation act of
21 the 2011 regular session of the legislature may be exceeded upon approval
22 of the state finance council.

23 (b) The limitations imposed by this act on the number of full-time and
24 regular part-time positions equated to full-time, excluding seasonal and
25 temporary positions, paid from appropriations for the fiscal year ending
26 June 30, 2013, made in this act or in any other appropriation act of the
27 2011 regular session of the legislature may be exceeded upon approval of
28 the state finance council.

29 Sec. 108. *Appeals to exceed expenditure limitations*. (a) Upon written
30 application to the governor and approval of the state finance council,
31 expenditures from special revenue funds may exceed the amounts
32 specified in this act.

33 (b) This section shall not apply to the expanded lottery act revenues
34 fund, the state economic development initiatives fund, the children's
35 initiatives fund, the state water plan fund or the Kansas endowment for
36 youth fund, or to any account of any of such funds.

37 Sec. 109. *Savings*. (a) Any unencumbered balance as of June 30,
38 2011, in any special revenue fund, or account thereof, of any state agency
39 named in this act which is not otherwise specifically appropriated or
40 limited by this or other appropriation act of the 2011 regular session of the
41 legislature, is hereby appropriated for the fiscal year ending June 30, 2012,
42 for the same use and purpose as the same was heretofore appropriated.

43 (b) Any unencumbered balance as of June 30, 2012, in any special

1 revenue fund, or account thereof, of any state agency named in section 23
2 of this act which is not otherwise specifically appropriated or limited for
3 fiscal year 2013 by chapter 6 or chapter 165 of the 2010 Session Laws of
4 Kansas or in this act or in any other appropriation act of the 2011 regular
5 session of the legislature, is hereby appropriated for fiscal year 2013 for
6 the same use and purpose as the same was heretofore appropriated.

7 (c) This section shall not apply to the expanded lottery act revenues
8 fund, the state economic development initiatives fund, the children's
9 initiatives fund, the state water plan fund, the Kansas endowment for youth
10 fund, the Kansas educational building fund, the state institutions building
11 fund, or the correctional institutions building fund, or to any account of
12 any of such funds.

13 Sec. 110. During the fiscal year ending June 30, 2012, all moneys
14 which are lawfully credited to and available in any bond special revenue
15 fund, which are not otherwise specifically appropriated or limited by this
16 or other appropriation act of the 2011 regular session of the legislature, are
17 hereby appropriated for the fiscal year ending June 30, 2012, for the state
18 agency for which the bond special revenue fund was established for the
19 purposes authorized by law for expenditures from such bond special
20 revenue fund. As used in this section, "bond special revenue fund" means
21 any special revenue fund or account thereof established in the state
22 treasury prior to or on or after the effective date of this act for the deposit
23 of the proceeds of bonds issued by the Kansas development finance
24 authority, for the payment of debt service for bonds issued by the Kansas
25 development finance authority, or for any related purpose in accordance
26 with applicable bond covenants.

27 Sec. 111. *Federal grants.* (a) During the fiscal year ending June 30,
28 2012, each federal grant or other federal receipt which is received by a
29 state agency named in this act and which is not otherwise appropriated to
30 that state agency by this or other appropriation act of the 2011 regular
31 session of the legislature, is hereby appropriated for the fiscal year ending
32 June 30, 2012, for that state agency for the purpose set forth in such
33 federal grant or receipt, except that no expenditure shall be made from and
34 no obligation shall be incurred against any such federal grant or other
35 federal receipt, which has not been previously appropriated or
36 reappropriated or approved for expenditure by the governor, until the
37 governor has authorized the state agency to make expenditures therefrom.

38 (b) During the fiscal year ending June 30, 2013, each federal grant or
39 other federal receipt which is received by a state agency named in section
40 23 of this act and which is not otherwise appropriated to that state agency
41 for fiscal year 2013 by this or other appropriation act of the 2011 regular
42 session of the legislature, is hereby appropriated for fiscal year 2013 for
43 that state agency for the purpose set forth in such federal grant or receipt,

1 except that no expenditure shall be made from and no obligation shall be
2 incurred against any such federal grant or other federal receipt, which has
3 not been previously appropriated or reappropriated or approved for
4 expenditure by the governor, for fiscal year 2013, until the governor has
5 authorized the state agency to make expenditures from such federal grant
6 or other federal receipt for fiscal year 2013.

7 (c) In addition to the other purposes for which expenditures may be
8 made by any state agency which is named in this act and which is not
9 otherwise authorized by law to apply for and receive federal grants,
10 expenditures may be made by such state agency from moneys appropriated
11 for fiscal year 2012 by chapter 6 or chapter 165 of the 2010 Session Laws
12 of Kansas or in this act or in any other appropriation act of the 2011
13 regular session of the legislature to apply for and receive federal grants
14 during fiscal year 2012, which federal grants are hereby authorized to be
15 applied for and received by such state agencies: *Provided*, That no
16 expenditure shall be made from and no obligation shall be incurred against
17 any such federal grant or other federal receipt, which has not been
18 previously appropriated or reappropriated or approved for expenditure by
19 the governor, until the governor has authorized the state agency to make
20 expenditures therefrom.

21 Sec. 112. (a) Any correctional institutions building fund appropriation
22 heretofore appropriated to any state agency named in this or other
23 appropriation act of the 2011 regular session of the legislature, and having
24 an unencumbered balance as of June 30, 2011, in excess of \$100 is hereby
25 reappropriated for the fiscal year ending June 30, 2012, for the same uses
26 and purposes as originally appropriated unless specific provision is made
27 for lapsing such appropriation.

28 (b) This section shall not apply to the unencumbered balance in any
29 account of the correctional institutions building fund that was encumbered
30 for any fiscal year commencing prior to July 1, 2010.

31 Sec. 113. (a) Any Kansas educational building fund appropriation
32 heretofore appropriated to any institution named in this or other
33 appropriation act of the 2011 regular session of the legislature and having
34 an unencumbered balance as of June 30, 2011, in excess of \$100 is hereby
35 reappropriated for the fiscal year ending June 30, 2012, for the same use
36 and purpose as originally appropriated, unless specific provision is made
37 for lapsing such appropriation.

38 (b) This section shall not apply to the unencumbered balance in any
39 account of the Kansas educational building fund that was encumbered for
40 any fiscal year commencing prior to July 1, 2010.

41 Sec. 114. (a) Any state institutions building fund appropriation
42 heretofore appropriated to any state agency named in this or other
43 appropriation act of the 2011 regular session of the legislature and having

1 an unencumbered balance as of June 30, 2011, in excess of \$100 is hereby
2 reappropriated for the fiscal year ending June 30, 2012, for the same use
3 and purpose as originally appropriated, unless specific provision is made
4 for lapsing such appropriation.

5 (b) This section shall not apply to the unencumbered balance in any
6 account of the state institutions building fund that was encumbered for any
7 fiscal year commencing prior to July 1, 2010.

8 Sec. 115. Any transfers of money during the fiscal year ending June
9 30, 2012, from any special revenue fund of any state agency named in this
10 act to the audit services fund of the division of post audit under K.S.A. 46-
11 1121, and amendments thereto, shall be in addition to any expenditure
12 limitation imposed on any such fund for the fiscal year ending June 30,
13 2012.

14 Sec. 116. This act shall take effect and be in force from and after its
15 publication in the Kansas register.