SENATE COMMITTEE AMENDMENTS

2024 Regular Session

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 1 by Representative McFarland

- 1 AMENDMENT NO. 1
- 2 On page 12, delete lines 29 and 30
- 3 AMENDMENT NO. 2
- 4 On page 13, delete lines 1 through 4
- 5 AMENDMENT NO. 3
- 6 On page 13, at the end of line 9, delete "(91)" and insert "(90)"
- 7 AMENDMENT NO. 4
- 8 On page 13, at the end of line 11, delete "\$20,602,942" and insert "\$20,489,083"
- 9 AMENDMENT NO. 5
- 10 On page 13, at the end of line 19, delete "\$22,849,187" and insert "\$22,735,328"
- 11 AMENDMENT NO. 6
- 12 On page 13, at the end of line 33, delete "\$3,483,101" and insert "\$3,369,242"
- 13 AMENDMENT NO. 7
- On page 13, at the end of line 42, delete "\$20,602,942" and insert "\$20,489,083"
- 15 AMENDMENT NO. 8
- On page 14, between lines 7 and 8, insert the following:
- 17 "Payable out of the State General Fund (Direct)
- 18 to the Executive Office for attorneys to work on
- 19 public record requests, including three (3)
- 20 authorized positions

\$ 1,000,000"

- 21 <u>AMENDMENT NO. 9</u>
- 22 On page 19, at the end of line 33, delete "(100)" and insert "(109)"
- 23 AMENDMENT NO. 10
- 24 On page 24, at the end of line 16, delete "\$9,537,869" and insert "\$9,479,647"
- 25 AMENDMENT NO. 11
- 26 On page 24, at the end of line 23, delete "\$57,997,932" and insert "\$57,939,710"
- 27 AMENDMENT NO. 12
- 28 On page 24, at the end of line 34, delete "\$1,803,755" and insert "\$1,745,533"

- 2 On page 24, at the end of line 38, delete "\$10,316,593" and insert "\$10,258,371"
- 3 AMENDMENT NO. 14
- 4 On page 26, between lines 14 and 15, insert the following:
- 5 "Payable out of the State General Fund (Direct)
- 6 to the Parish Councils on Aging Program for the
- 7 New Orleans Council on Aging for operating
- 8 expenses for the Cut Off Senior Center \$ 12,500
- 9 Payable out of the State General Fund (Direct)
- 10 to the Senior Centers Program for
- 11 equal distribution \$ 2,500,000"
- 12 AMENDMENT NO. 15
- On page 28, at the end of line 8, delete "\$5,742,041" and insert "\$5,072,041"
- 14 AMENDMENT NO. 16
- On page 29, at the end of line 4, delete "\$2,092,442" and insert "\$2,762,442"
- 16 <u>AMENDMENT NO. 17</u>
- 17 On page 35, between lines 7 and 8, insert the following:
- 18 "Payable out of the State General Fund (Direct)
- 19 to the Museum and Other Operations Program for
- 20 the acquisition of a museum security video
- 21 surveillance system \$ 100,000
- 22 Payable out of the State General Fund (Direct)
- 23 to the Museum and Other Operations Program to
- 24 provide professional training for museum
- 25 employees \$ 25,000"
- 26 AMENDMENT NO. 18
- 27 On page 36, line 16, delete "Transfers" and insert "Transfers from Prior and Current Year
- 28 Collections"
- 29 AMENDMENT NO. 19
- 30 On page 36, line 17, delete "Revenues" and insert "Revenues from Prior and Current Year
- 31 Collections"
- 32 AMENDMENT NO. 20
- 33 On page 36, line 43, delete "Transfers" and insert "Transfers from Prior and Current Year
- 34 Collections"
- 35 AMENDMENT NO. 21
- 36 On page 36, line 44, delete "Revenues" and insert "Revenues from Prior and Current Year
- 37 Collections"

1	AMENDMENT NO. 22	
2	On page 37, between lines 22 and 23, insert the following:	
3 4 5 6 7	"Payable out of the State General Fund (Direct) to the Criminal Law and Medicaid Fraud Program to assist in prosecuting cases in both Orleans Parish District Court and Orleans City Court, including nine (9) authorized positions	\$ 1,567,262"
8	AMENDMENT NO. 23	
9	On page 39, after line 48, insert the following:	
10 11 12	"Payable out of the State General Fund by Fees and Self-generated Revenues to the Administrative Program for Treasury advertising	\$ 18,000
13 14 15 16 17	Payable out of the State General Fund by Fees and Self-generated Revenues to the Debt Management Program for Louisiana Legislative Auditor and State Bond Commission partnership for the Louisiana Housing Corporation agenda items	\$ 50,000
18 19 20 21 22	Payable out of the State General Fund by Fees and Self-generated Revenues to the Financial Accountability and Control Program for processing Cooperative Endeavor Agreements, including one (1) authorized position	\$ 110,000"
23	AMENDMENT NO. 24	
24	On page 44, between lines 8 and 9, insert the following:	
25 26 27 28 29	"Payable out of Federal Funds to the Forestry Program for wildfire suppression training, in the event Senate Bill No. 328 of the 2024 Regular Session of the Louisiana Legislature is enacted into law	\$ 420,000
30 31 32 33 34 35	Payable out of the State General Fund by Statutory Dedications out of the Weights and Measures Fund to the Agro-Consumer Services Program for expanded inspections, in the event House Bill No. 240 of the 2024 Regular Session of the Louisiana Legislature is enacted into law	\$ 63,855"
36	AMENDMENT NO. 25	
37	On page 45, between lines 23 and 24, insert the following:	
38 39 40 41 42 43 44	"Payable out of the State General Fund by Fees and Self-generated Revenues out of the Insurance Fraud Investigation Dedicated Fund Account to the Market Compliance Program for the purpose of fraud prevention, detection, and education in the event Senate Bill No. 367 of the 2024 Regular Session of the Legislature is	
45	enacted into law	\$ 227,000

\$

200,000

- 1 The commissioner of administration is hereby authorized and directed to reduce the means
- 2 of financing for the Administrative/Fiscal Program by reducing the appropriation out of Fees
- 3 and Self-generated Revenues out of the Automobile Theft and Insurance Fraud Prevention
- 4 Authority Dedicated Fund Account by \$227,000 in the event Senate Bill No. 367 of the 2024
- 5 Regular Session of the Legislature is enacted into law."
- 6 AMENDMENT NO. 26
- 7 On page 48, delete lines 8 through 12
- 8 AMENDMENT NO. 27
- 9 On page 48, at the end of line 17, delete "\$468,750" and insert "\$573,750"
- 10 AMENDMENT NO. 28
- On page 48, between lines 17 and 18, insert the following:
- 12 "Payable out of the State General Fund (Direct)
- 13 for administrative costs for the Major Events
- 14 Incentive Program, in the event that Senate Bill No.
- 15 341 of the 2024 Regular Session of the
- 16 Legislature is enacted into law
- 17 Payable out of the State General Fund by
- 18 Statutory Dedications out of the Major Events
- 19 Incentive Fund for the Major Events Incentive
- 20 Program, in the event that Senate Bill No. 341 of
- 21 the Regular Session of the Legislature is
- 22 enacted into law \$ 14,000,000"
- 23 AMENDMENT NO. 29
- 24 On page 48, between lines 19 and 20, insert the following:
- 25 "The Lieutenant Governor shall have the authority to transfer positions between the
- 26 Department of Culture, Recreation and Tourism agencies or programs and to increase or
- 27 decrease positions and associated funding necessary to effectuate such transfers.
- 28 Provided, however, that the department shall submit a letter, which will include the number
- of positions and the associated funding, notifying the commissioner of administration within
- 30 three (3) business days of any such transfer."
- 31 AMENDMENT NO. 30
- 32 On page 52, between lines 31 and 32, insert the following:
- 33 "Payable out of the State General Fund (Direct)
- 34 to the Parks and Recreation Program for
- 35 bike trails at Bogue Chitto State Park \$ 500,000"
- 36 AMENDMENT NO. 31
- On page 54, between lines 28 and 29, insert the following:
- 38 "The commissioner of administration is hereby authorized and directed to adjust the means
- of financing for the Office of Tourism by reducing the appropriation out of the State General
- 40 Fund (Direct) by (\$500,000), in the event that Senate Bill No. 341 of the 2024 Regular
- 41 Session of the Louisiana Legislature in enacted into law.

- 1 The commissioner of administration is hereby authorized and directed to adjust the means
- 2 of financing for the Office of Tourism by reducing the appropriation out of the State General
- Fund by Statutory Dedications out of the Major Events Incentive Fund by (\$14,000,000), in
- 4 the event that Senate Bill No. 341 of the 2024 Regular Session of the Louisiana Legislature
- 5 is enacted into law.
- 6 The commissioner of administration is hereby authorized and directed to adjust the means
- 7 of financing for the Office of Tourism by reducing the appropriation out of the State General
- 8 Fund by Statutory Dedications out of the Events Incentive Fund by (\$500,000), in the event
- 9 that Senate Bill No. 341 of the 2024 Regular Session of the Louisiana Legislature is enacted
- 10 into law."

- On page 56, at the end of line 42, delete "\$68,694,750" and insert "\$70,294,750"
- 13 <u>AMENDMENT NO. 33</u>
- On page 57, at the end of line 9, delete "\$288,502,965" and insert "\$286,902,965"
- 15 AMENDMENT NO. 34
- On page 57, between lines 36 and 37, insert the following:
- 17 "Provided, however, that of the funding appropriated herein to the Operations Program, the
- amount of \$3,000,000 out of the State General Fund (Direct) shall be utilized for mowing
- 19 and litter pickup agreements with individual cities and towns. Such funding shall not
- supplant any other means of finance appropriated for mowing and litter pickup agreements
- 21 with individual cities and towns."
- 22 AMENDMENT NO. 35
- 23 On page 60, between lines 36 and 37, insert the following:
- 24 "The commissioner of administration is hereby authorized and directed to adjust the means
- of financing for the Incarceration Program by reducing the appropriation out of the State
- General Fund (Direct) by (\$721,743) and to adjust the Table of Organization by reducing
- 27 authorized positions by eight (8)."
- 28 AMENDMENT NO. 36
- 29 On page 65, between lines 7 and 8, insert the following:
- 30 "Payable out of the State General Fund (Direct)
- 31 to the Incarceration Program for the nursing
- 32 shortage, including eight (8) authorized positions

\$ 721,743"

- 33 AMENDMENT NO. 37
- 34 On page 72, at the end of line 42, delete "\$57,709,130" and insert "\$53,381,386"
- 35 AMENDMENT NO. 38
- 36 On page 73, at the end of line 18, delete "\$33,921,217" and insert "\$38,365,403"
- 37 AMENDMENT NO. 39
- 38 On page 73, at the end of line 25, delete "\$3,607,508" and insert "\$3,491,066"

- 2 On page 74, between lines 6 and 7, insert the following:
- 3 "Payable out of the State General Fund (Direct)
- to the Operational Support Program for personal 4
- 5 services and supplies associated with the Rapid
- DNA program, including five (5) authorized positions
- 700,000
- 7 The commissioner of administration is hereby authorized and directed to adjust the means
- of financing for the Traffic Enforcement Program by reducing the appropriations out of the
- 9 State General Fund by Statutory Dedications out of the Oil Spill Contingency Fund by
- 10 (\$7,506,563) and out of the Natural Resource Restoration Trust Fund by (\$2,175,000) and
- 11 to adjust the Table of Organization by reducing authorized positions by twenty (20), in the
- event that House Bill No. 810 of the 2024 Regular Session of the Legislature is enacted into 12
- 13 law."

14 AMENDMENT NO. 41

- 15 On page 75, between lines 9 and 10, insert the following:
- "Payable out of the State General Fund (Direct) 16
- 17 to the Licensing Program for the Legacy Donor
- 18 Foundation for organ donor awareness
- \$ 100,000"

19 AMENDMENT NO. 42

- 20 On page 80, between lines 7 and 8, insert the following:
- "Payable out of the State General Fund (Direct)
- 22 to the Youth Services Program for salaries and
- 23 related benefits for seventy (70) authorized
- 24 positions for Swanson Center for Youth - Monroe \$ 5,806,624"

- 26 On page 80, between lines 21 and 22, insert the following:
- 27 "Beginning on October 15, 2024, and monthly thereafter, the department shall submit to the
- 28 Joint Legislative Committee on the Budget for its review a report itemizing the means of
- 29 financing and expenditures for Schedule 09-306 Medical Vendor Payments. The department 30
- may vary the forecasting methodologies utilized to produce the reports as necessary to
- 31 ensure the submission of the most accurate projections of revenues and expenditures as
- 32 practical.
- 33 The first report shall include a detailed itemization of the actual means of financing and
- 34 expenditures for Medical Vendor Payments in Fiscal Year 2023-2024 and budgeted means
- 35 of financing and the initial allocation of payments and year-to-date expenditures for Fiscal
- 36 Year 2024-2025 delineated by provider group, state agency, or managed care program. The
- reporting on the managed care expenditures shall differentiate between expenditures on the 37
- 38 ACA Expansion population and the non-expansion population. The first report shall also
- 39 include, for both the prior and current fiscal years, an itemization of supplemental or directed
- 40 payment programs by provider group as well as all supplemental or directed payments and 41 uncompensated care costs payments to the LSU Public Private Partnership hospitals. Finally,
- 42 the report shall also provide the total amount of the expenditures on the Managed Care
- 43 Incentive Program for both the prior and current fiscal years.
- 44 In the second report and each subsequent report submitted monthly thereafter, the
- 45 department shall include a section detailing the budgeted means of financing versus the
- 46 projected use of those means of financing to fund the projected expenditures and as adjusted
- 47 for projected revenue collections by source. In the event a surplus is projected, the

- department shall provide an explanation of the source of any surplus revenues and the 2 rationale of the department's proposed use of the means of financing. In the event a deficit 3 is projected due to the budgeted means of finance or estimated revenue collections being 4 insufficient to finance projected expenditures, the department shall inform the committee of 5 any other sources of revenues that may be available or adjustments in expenditures that could be implemented within the department to aid in alleviating the projected deficit. Also 6 7 beginning with the second report and continuing in each report submitted monthly thereafter, 8 the department shall delineate, in the same manner as presented in the first report of the 9 fiscal year, the initial allocation of payments, total projected expenditures, and year-to-date 10 expenditures in Fiscal Year 2024-2025 for each allocation within the programs, the
- supplemental or directed payment programs, the supplemental or directed payments and
- 12 uncompensated care costs payments to the LSU Public Private Partnership hospitals, and the
- total expenditures on the Managed Care Incentive Program.
- 14 Further, each report shall include a section specifying the total amount of pharmacy rebates
- projected to be received by the end of the fiscal year delineated between those generated by
- drug utilization of the expansion enrollees versus the non-expansion enrollees and, for the
- 17 non-expansion enrollees, between those receiving health care services under the
- 18 fee-for-service program versus the managed care program. In addition, each report shall
- 19 include a section on current expansion and non-expansion enrollment in the Medicaid
- 20 program and projected expansion and non-expansion enrollment through the end of the fiscal
- 21 year.
- Finally, each report shall include a thorough explanation of all policy changes proposed or
- 23 implemented by the department since the preceding report was submitted to the committee,
- 24 including but not limited to those being proposed or implemented by administrative rule
- 25 making, state plan amendment, waiver application, or contract amendment. Such
- 26 explanations shall include whether the policy change will result in an increase or decrease
- 27 in revenue collections and/or expenditures."

- 29 On page 83, after line 45, insert the following:
- 30 "Payable out of Federal Funds
- 31 for additional funding for the
- 32 the Executive Director position \$ 47,159"

- On page 87, line 38, delete "licensed mental health professionals and"
- 35 <u>AMENDMENT NO. 46</u>
- 36 On page 87, between lines 42 and 43, insert the following:
- 37 "EXPENDITURES:
- 38 Payments to Private Providers Program
- 39 for implementation of a dental managed
- 40 care quality initiative payments program \$\frac{\$12,200,000}{}\$
- 41 TOTAL EXPENDITURES \$ 12,200,000
- 42 MEANS OF FINANCE:
- 43 State General Fund (Direct) \$ 3,908,880
- 44 Federal Funds
- \$ 8,291,120
- 46 TOTAL MEANS OF FINANCING <u>\$ 12,200,000</u>

- 1 Provided, however, that the implementation of the dental managed care quality initiative
- 2 payments program shall only occur in the the event that department receives any necessary
- 3 approvals from the Centers for Medicare and Medicaid Services of the amendments to the
- 4 contracts with the dental managed care organizations needed to incorporate the dental
- 5 managed care quality initiative payments program.
- 6 EXPENDITURES:
- 7 Payments to Private Providers Program
- 8 to increase the night reimbursement rate
- 9 for Individual and Family Support Services
- 10 to be commensurate with the day rate \$30,931,732
- 11 TOTAL EXPENDITURES \$ 30,931,732
- 12 MEANS OF FINANCE:
- 13 State General Fund (Direct) \$ 10,000,229
- 14 Federal Funds
- \$ 20,931,503
- 16 TOTAL MEANS OF FINANCING \$ 30,931,732
- 17 EXPENDITURES:
- 18 Uncompensated Care Costs Program
- 19 for uncompensated care costs payments
- 20 to inpatient psychiatric hospitals
- 21 with an academic training mission \$\, 2,000,000
- 22 TOTAL EXPENDITURES \$ 2,000,000
- 23 MEANS OF FINANCE:
- 24 State General Fund (Direct) \$ 638,800
- 25 Federal Funds
- \$ 1,361,200
- 27 TOTAL MEANS OF FINANCING \$ 2,000,000
- 28 Provided, however, that the payments provided for above shall only be made in the event
- 29 that matching federal funds are available under the federal cap on Disproportionate Share
- 30 Hospital payments specific to Institutions for Mental Disease (IMDs).
- 31 Payable out of the State General Fund (Direct)
- 32 for the Payments to Private Providers Program \$ 4,355,700
- 33 The commissioner of administration is hereby authorized and directed to adjust the means
- of financing for the Payments to Private Providers Program by reducing the appropriation
- out of the State General Fund by Statutory Dedications out of the Health Excellence Fund
- 36 by (\$259,297) and out of the Louisiana Fund by (\$4,096,403)."
- 37 AMENDMENT NO. 47
- 38 On page 88, after line 44, insert the following:
- 39 "The commissioner of administration is hereby authorized and directed to adjust the means
- 40 of financing for the Office of the Secretary by reducing the appropriation out of the State
- 41 General Fund (Direct) by (\$481,625) and the number of authorized positions by (2) in the
- event that House Bill No. 853 of the 2024 Regular Session of the Louisiana Legislature is
- 43 enacted into law."

1	AMENDMENT NO. 48				
2	On page 92, between lines 22 and 23, inse	ert the following:			
3 4	"Payable out of the State General Fund (E for educational supplies	Direct)		\$	12,860
5 6 7 8	Payable out of the State General Fund by Fees and Self-generated Revenues for professional services associated with the Living Well Foundation grant			\$	1,000"
9	AMENDMENT NO. 49				
10	On page 94, between lines 24 and 25, inse	ert the following:			
11 12 13	"Payable out of the State General Fund (In for the Well-Ahead Tobacco Prevention a Control Program	· · · · · · · · · · · · · · · · · · ·		\$	500,000
14	09-327 OFFICE OF THE SURGEO	N GENERAL			
15 16	EXPENDITURES: Office of the Surgeon General -	<u>FY</u>	24 EOB		FY 25 REC
17 18 19	Authorized Positions Nondiscretionary Expenditures Discretionary Expenditures	\$ \$	(0) 0 0	\$ \$	(2) 0 481,625
20	Dragram Description Drawides for the				
21 22 23 24 25	Program Description: Provides for the sprevention. The office will formulate public health of all residents of the state; profimproving healthcare provisions and out populations and age groups; provide for Louisiana Department of Health in leading	lic health and plann vide guidance on tcomes for all resid the function of the	ing for the priorities dents of th Chief Med	state; and in e state lical O	promote the itiatives for e, across all officer of the
21 22 23 24	prevention. The office will formulate public health of all residents of the state; pro improving healthcare provisions and ou populations and age groups; provide for	lic health and plann vide guidance on tcomes for all resid the function of the	ing for the priorities dents of th Chief Med	state; and in e state lical O	promote the itiatives for e, across all officer of the
21 22 23 24 25 26	prevention. The office will formulate publicate health of all residents of the state; proimproving healthcare provisions and our populations and age groups; provide for Louisiana Department of Health in leading	lic health and plann vide guidance on steomes for all resist the function of the ag wellness and dise	ing for the priorities dents of th Chief Med ease preven	state; and in e state lical O	promote the itiatives for e, across all officer of the or the state.
21 22 23 24 25 26	prevention. The office will formulate public health of all residents of the state; pro improving healthcare provisions and ou populations and age groups; provide for Louisiana Department of Health in leading TOTAL EXPENDITURES	lic health and plann vide guidance on steomes for all resist the function of the ag wellness and dise	ing for the priorities dents of th Chief Med ease preven	state; and in e state lical O	promote the itiatives for e, across all officer of the or the state.
21 22 23 24 25 26 27 28 29	prevention. The office will formulate public health of all residents of the state; pro improving healthcare provisions and our populations and age groups; provide for Louisiana Department of Health in leading TOTAL EXPENDITURES MEANS OF FINANCE (NONDISCRETICATION OF FINANCING)	tic health and plann vide guidance on steomes for all resist the function of the ag wellness and dise \$\frac{\\$}{\text{CONARY}}:	ing for the priorities dents of th Chief Med ease preven	state; and in e state lical O	promote the itiatives for e, across all officer of the or the state.
21 22 23 24 25 26 27 28 29 30	prevention. The office will formulate public health of all residents of the state; pro improving healthcare provisions and our populations and age groups; provide for Louisiana Department of Health in leading TOTAL EXPENDITURES MEANS OF FINANCE (NONDISCRETIONAL MEANS OF FINANCING (NONDISCRETIONARY) MEANS OF FINANCE (DISCRETIONAL)	tic health and plann vide guidance on steomes for all resident the function of the ag wellness and discontinuous steems are steems and discontinuous steems are steems and discontinuous steems are st	ting for the priorities dents of the Chief Medease prevenue	state; and in se state dical O ntion fo	promote the pitiatives for e, across all officer of the or the state. 481,625
21 22 23 24 25 26 27 28 29 30 31 32	prevention. The office will formulate public health of all residents of the state; pro improving healthcare provisions and our populations and age groups; provide for Louisiana Department of Health in leading TOTAL EXPENDITURES MEANS OF FINANCE (NONDISCRETIONAL MEANS OF FINANCING (NONDISCRETIONARY) MEANS OF FINANCE (DISCRETIONAL State General Fund (Direct)	lic health and plann vide guidance on steomes for all resident the function of the ag wellness and discontinuous steels. SCONARY): SCONARY: SCO	ting for the priorities dents of the Chief Medease prevenue 0	state; and in the state dical O thical for \$ \$	promote the citiatives for e, across all officer of the or the state. 481,625
21 22 23 24 25 26 27 28 29 30 31 32 33 34	prevention. The office will formulate public health of all residents of the state; pro improving healthcare provisions and our populations and age groups; provide for Louisiana Department of Health in leading TOTAL EXPENDITURES MEANS OF FINANCE (NONDISCRETITE TOTAL MEANS OF FINANCING (NONDISCRETIONARY) MEANS OF FINANCE (DISCRETIONARY) MEANS OF FINANCE (DISCRETIONARY) TOTAL MEANS OF FINANCING (DISCRETIONARY)	lic health and plann vide guidance on steomes for all resident the function of the ag wellness and discontinuous steels. SCONARY): SCONARY: SCO	ting for the priorities dents of the Chief Medease prevenue 0	state; and in the state dical O thical for \$ \$	promote the citiatives for e, across all officer of the or the state. 481,625
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	prevention. The office will formulate public health of all residents of the state; profimproving healthcare provisions and our populations and age groups; provide for Louisiana Department of Health in leading TOTAL EXPENDITURES MEANS OF FINANCE (NONDISCRETIONAL MEANS OF FINANCING (NONDISCRETIONARY) MEANS OF FINANCE (DISCRETIONAL State General Fund (Direct) TOTAL MEANS OF FINANCING (DISCRETIONAL MEANS OF FINANCING (DISCRETIONARY) BY EXPENDITURE CATEGORY: Personal Services Operating Expenses Professional Services Other Charges	lic health and plann vide guidance on steomes for all residuhe function of the ag wellness and disesses \$\frac{\\$}{\\$}\$ IONARY): \$\frac{\\$}{\\$}\$ \$\frac{\\$}{\\$}\$ \$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\	or the priorities dents of the Chief Medease prevenues 0 0 0 0 0 0 0 0 0 0 0 0	state; and in the state dical Of third s \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	promote the sitiatives for e, across all officer of the or the state. 481,625 481,625 463,430 11,977 0 6,218

- 42 Provided however, that the total appropriation provided for herein for the Office of the
- 43 Surgeon General shall only take effect and become operative in the event that House Bill No.
- 44 853 of the 2024 Regular Session of the Louisiana Legislature is enacted into law."

- 2 On page 94, line 27, delete "Administration and Support" and insert "Behavioral Health
- 3 Administration and Community Oversight"
- 4 AMENDMENT NO. 51
- 5 On page 95, line 35, between "the" and "Facility" insert "Louisiana Department of Health's"
- 6 AMENDMENT NO. 52
- 7 On page 95, between lines 38 and 39, insert the following:
- 8 "Payable out of the State General Fund by
- 9 Interagency Transfers from the Louisiana
- 10 Department of Health Office of the Secretary to the
- 11 Behavioral Health Administration and Community
- 12 Oversight Program for the implementation of the
- Early Childhood Supports and Services Program \$ 6,000,000
- 14 The commissioner of administration is hereby authorized and directed to adjust the means
- of financing for the Behavioral Health Administration and Community Oversight Program
- by reducing the appropriation out of the State General Fund by Statutory Dedications out of
- the Tobacco Tax Health Care Fund by (\$58,222)."
- 18 AMENDMENT NO. 53
- 19 On page 97, between lines 32 and 33, insert the following:
- 20 "The commissioner of administration is hereby authorized and directed to increase the total
- 21 number of Authorized Positions for the Administration Program by one position to total 92
- positions, in the event that House Bill No. 829 of the 2024 Regular Session of the
- 23 Legislature is enacted into law."
- 24 AMENDMENT NO. 54
- 25 On page 102, at the end of line 43, delete "\$3,000,000" and insert "\$4,000,000"
- 26 AMENDMENT NO. 55
- 27 On page 102, after line 43, insert the following:
- 28 "Payable out of the State General Fund (Direct)
- 29 to the Division of Child Welfare for expansion of
- 30 forty (40) Therapeutic Foster Care beds, fourteen
- 31 (14) short-term residential beds, and operating expenses \$ 13,000,000"
- 32 AMENDMENT NO. 56
- On page 104, between lines 14 and 15, insert the following:
- 34 "EXPENDITURES:
- 35 Oil and Gas Regulatory Program for the operating
- 36 expenses of the Louisiana Oil Spill Coordinator's
- Office, in the event that House Bill No. 810 of the
- 2024 Regular Session of the Legislature is enacted
 into law Authorized Positions (20)
- 40 TOTAL EXPENDITURES \$ 9,681,563

9,681,563

1 2 3 4 5	MEANS OF FINANCE: State General Fund by: Statutory Dedications: Oil Spill Contingency Fund Natural Resource Restoration Trust Fund	\$ \$	7,506,563 2,175,000
6	TOTAL MEANS OF FINANCING	\$	9,681,563
7 8 9 10	Payable out of the State General Fund by Statutory Dedications out of the Oilfield Site Restoration Fund to the Executive Program for the plugging of orphaned wells	\$	4,800,000"
11	AMENDMENT NO. 57		
12	On page 107, at the end of line 12, delete "(68)" and insert "(67)"		
13	AMENDMENT NO. 58		
14	On page 107, at the end of line 14, delete "\$6,220,154" and insert "\$6,09	92,195	5"
15	AMENDMENT NO. 59		
16	On page 107, at the end of line 23, delete "(239)" and insert "(240)"		
17	AMENDMENT NO. 60		
18	On page 107, at the end of line 25, delete "\$22,519,491" and insert "\$22	,647,4	150"
19	AMENDMENT NO. 61		
20	On page 111, between lines 35 and 36, insert the following:		
21 22 23 24 25	"Payable out of the State General Fund (Direct) to the Office of Management and Finance Program for the Louisiana Council for Economic Education in the event Senate Bill No. 494 of the 2024 Regular Session of the Legislature is enacted into law	\$	74,437
26 27 28 29 30	Payable out of the State General Fund (Direct) to the Office of Management and Finance Program for the Marketing Education Retail Alliance, Inc. in the event Senate Bill No. 494 of the 2024 Regular Session of the Louisiana Legislature is enacted into law	\$	675,563"
31	AMENDMENT NO. 62		
32	On page 112, between lines 39 and 40, insert the following:		
33 34 35	"Payable out of the State General Fund (Direct) to the Management and Finance Program for Office of Technology Services related expenditures	\$	2,541,435"
36	AMENDMENT NO. 63		
37	On page 114, between lines 7 and 8, insert the following:		
38 39 40	"Payable out of the State General Fund (Direct) to the Enforcement Program for a 13.7 percent pay increase for Wildlife Enforcement Agents	\$	4,000,000"

- 2 On page 115, between lines 34 and 35, insert the following:
- 3 "Payable out of the State General Fund (Direct)
- 4 to the Wildlife Program for legal services to
- 5 identify and recover losses from degradation of
- 6 coastal properties owned or managed by the department \$ 1,500,000"
- 7 AMENDMENT NO. 65
- 8 On page 122, at the end of line 16, delete "\$417,133,369" and insert "\$406,764,743"
- 9 AMENDMENT NO. 66
- 10 On page 122, at the end of line 38, delete "\$537,986,329" and insert "\$527,617,703"
- 11 AMENDMENT NO. 67
- 12 On page 123, at the end of line 2, delete "\$300,695,681" and insert "\$292,108,309"
- 13 AMENDMENT NO. 68
- On page 123, at the end of line 15, delete "\$125,500,819" and insert "\$123,719,565"
- 15 AMENDMENT NO. 69
- On page 123, at the end of line 31, delete "\$531,769,048" and insert "\$521,400,422"
- 17 AMENDMENT NO. 70
- On page 124, between lines 32 and 33, insert the following:
- 19 "Payable out of the State General Fund (Direct)
- 20 to the Board of Regents Program for the mandated
- 21 costs of postsecondary education institutions \$ 10,000,000
- 22 Provided, however, the monies appropriated above shall be distributed to the management
- boards of postsecondary education, based on recommendations provided by a plan adopted
- 24 by the Board of Regents at its first board meeting after the enactment of the general
- 25 appropriation bill for the Fiscal Year 2024-2025. The plan adopted by the Board of Regents
- shall include the monies allocated to each postsecondary institution within the respective
- 27 management board. The allocations to institutions within each system may be adjusted by
- 28 each management board as authorized for program transfers in accordance with R.S. 17:3351
- and 39:73 as long as the total system appropriation remains unchanged. The distribution
- 30 shall be implemented by the Division of Administration.
- 31 Payable out of the State General Fund (Direct)
- 32 to the Board of Regents for the Office of Student
- 33 Financial Assistance Program for the GO-Youth
- 34 ChallenNGe Assistance program to provide
- 35 grants to cover the cost of tuition \$ 50,000
- 36 Payable out of the State General Fund (Direct)
- 37 to the Board of Regents for the Office of Student
- 38 Financial Assistance Program for the Louisiana
- 39 National Guard Patriot Scholarship program
- 40 to cover the cost of mandatory fees \$ 1,400,000

1 2 3	Payable out of the State General Fund (Direct) to the Board of Regents Program for campus safety assessments statewide	\$	1,000,000
4 5 6	Payable out of the State General Fund by Fees and Self-generated Revenues to the Board of Regents Program for student-based initiatives	\$	4,000,000
7 8 9 10 11 12 13	Payable out of the State General Fund by Statutory Dedications out of the Louisiana Postsecondary Inclusive Education Fund to the Board of Regents Program for the Postsecondary Inclusive Education Advisory Council for the intellectual and developmental disability inclusive program	\$	1,000,000
14 15 16 17 18	Payable out of the State General Fund by Statutory Dedications out of the Support Education in Louisiana First Fund to the Louisiana Universities Marine Consortium Program, based on the most recent Revenue Estimating Conference forecast	\$	1,738"
19	AMENDMENT NO. 71		
20	On page 124, at the end of line 38, delete "\$1,162,739,215" and insert "	\$1,162,	566,879"
21	AMENDMENT NO. 72		
22	On page 124, at the end of line 39, delete "\$1,301,597,141" and insert "	\$1,301,	424,805"
23	AMENDMENT NO. 73		
24	On page 125, at the end of line 2, delete "\$4,339,114" and insert "\$4,16	6,778"	
25	AMENDMENT NO. 74		
26	On page 125, at the end of line 10, delete "\$1,162,739,215" and insert "	\$1,162,	566,879"
27	AMENDMENT NO. 75		
28	On page 125, between lines 15 and 16, insert the following:		
29 30 31 32	"Payable out of the State General Fund (Direct) to the Louisiana State University Board of Supervisors for the Pennington Biomedical Research Center for operating expenses	\$	1,500,000
33 34 35 36	Payable out of the State General Fund (Direct) to the Louisiana State University Board of Supervisors for the Louisiana State University - A&M College for graduate assistantships	\$	6,000,000
37 38 39 40 41	Provided, however, the funding appropriated to the Louisiana State University System. The allocation shall be determined by the Louisian Board of Supervisors. The distribution shall be implemented by Administration.	he Lou a State	isiana State University

1 2 3 4 5	Payable out of the State General Fund (Direct) to the Louisiana State University Board of Supervisors for the Louisiana State University-Agricultural Center for modernizing equipment for research stations	\$	5,000,000
6 7 8 9 10	Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana State University Board of Supervisors for the Louisiana State University - A&M College College due to changes in enrollment	\$	539,000
11 12 13 14 15	Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund to the Louisiana State University Board of Supervisors for the Louisiana State University - A&M College	\$	89
16 17 18 19 20	Payable out of the State General Fund by Statutory Dedications out of the Support Education in Louisiana First Fund to the Louisiana State University Board of Supervisors, based on the most recent Revenue Estimating Conference forecast	\$	880,344
21 22 23	Provided, however, the \$880,344 in Statutory Dedications out of the Statutory Dedications out of th		
24 25 26 27 28 29 30 31	LSU-A&M College LSU-Alexandria LSU Health Sciences Center-Shreveport LSU Health Sciences Center-New Orleans LSU-Eunice LSU-Shreveport LSU-Agricultural Center Pennington Biomedical Research Center	\$ \$ \$ \$ \$ \$ \$ \$ \$	388,552 12,031 120,441 185,197 11,198 28,317 130,385 4,223"
32	AMENDMENT NO. 76		
33	On page 126, at the end of line 14, delete "\$93,612,592" and insert "\$9	3,498,4	478"
34	AMENDMENT NO. 77		
35	On page 127, at the end of line 5, delete "\$96,837,271" and insert "\$96	,779,04	49"
36	AMENDMENT NO. 78		
37	On page 127, at the end of line 31, delete "\$166,157,483" and insert "\$	166,15	7,135"
38	AMENDMENT NO. 79		
39	On page 127, at the end of line 32, delete "\$186,638,872" and insert "\$	186,63	8,524"

41 On page 127, at the end of line 49, delete "\$11,809" and insert "\$11,461"

40

2 On page 128, at the end of line 5, delete "\$166,157,483" and insert "\$166,157,135"

3 AMENDMENT NO. 82

- 4 On page 128, between lines 5 and 6, insert the following:
- 5 "Payable out of State General Fund (Direct)
- 6 to the Southern University Board of Supervisors
- 7 for the Southern University Agricultural
- 8 Research and Extension Center \$ 5,000,000
- 9 Payable out of Federal Funds
- 10 to the Southern University Board of Supervisors
- 11 for the Southern University Agricultural
- 12 Research and Extension Center \$ 10,000,000
- 13 Payable out of State General Fund (Direct)
- 14 to the Southern University Board of Supervisors
- 15 for the institutions in the system \$ 3,000,000
- 16 Payable out of the State General Fund by
- 17 Statutory Dedications out of the Shreveport
- 18 Riverfront and Convention Center and
- 19 Independence Stadium Fund to the Southern
- 20 University Board of Supervisors for the Southern
- 21 University Shreveport Museum of Art \$ 200,000
- 22 Payable out of the State General Fund by
- 23 Statutory Dedications out of the Support Education
- 24 in Louisiana First Fund to the Southern University
- 25 Board of Supervisors, based on the most recent
- 26 Revenue Estimating Conference forecast \$ 127,066
- 27 Provided, however, the \$127,066 in Statutory Dedications out of the Support Education in
- 28 Louisiana First Fund to the Southern University Board of Supervisors shall be allocated as
- 29 follows:

30	SU-Agricultural&Mechanical College	\$ 83,198
31	SU-Law Center	\$ 9,083
32	SU-New Orleans	\$ 23,781
33	SU-Shreveport	\$ 8,511
34	SU-Agricultural Research & Extension Center	\$ 2,493"

35 <u>AMENDMENT NO. 83</u>

36 On page 128, at the end of line 32, delete "\$94,260,927" and insert "\$94,260,579"

- On page 130, between lines 13 and 14, insert the following:
- 39 "Payable out of the State General Fund (Direct)
- 40 to the University of Louisiana Board of
- 41 Supervisors for the McNeese State University \$ 250,000
- 42 Payable out of the State General Fund (Direct)
- 43 to the University of Louisiana Board of Supervisors
- 44 for the Nicholls State University for
- 45 accreditation and operations \$ 6,000,000

1 2 3 4 5 6	Payable out of the State General Fund (Direct) to the University of Louisiana Board of Supervisors for the Southeastern Louisiana University for scholarships for members of the Louisiana National Guard equivalent to the Louisiana National Guard Patriot Scholarship program	\$	20,000
7 8 9	Payable out of the State General Fund (Direct) to the University of Louisiana Board of Supervisors for the institutions in the system	\$	1,225,000
10 11 12 13 14 15	Payable out of the State General Fund by Statutory Dedications out of the Calcasieu Parish Fund to the University of Louisiana Board of Supervisors for the McNeese State University, based on the most recent Revenue Estimating Conference forecast	\$	61,309
16 17 18 19 20	Payable out of the State General Fund by Statutory Dedications out of the Support Education in Louisiana First Fund to the University of Louisiana Board of Supervisors, based on the most recent Revenue Estimating Conference forecast	\$	712,631
21 22 23	Provided, however, the \$712,631 in Statutory Dedications out of the Statutory Dedications out of th		
24 25 26 27 28 29 30 31 32	Nicholls State University Grambling State University Louisiana Tech University McNeese State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana at Lafayette University of New Orleans	\$ \$ \$ \$ \$ \$ \$	50,166 46,811 88,599 57,135 84,549 58,524 92,739 119,461 114,647
33 34 35 36 37	Payable out of the State General Fund by Statutory Dedications out of the Louisiana Rescue Plan Fund to the University of Louisiana Board of Supervisors for the University of Louisiana at Monroe for the pharmacy school	\$	2,000,000"
38	AMENDMENT NO. 85		
39	On page 133, at the end of line 44, delete "\$291,651,204" and insert "\$	290,15	51,204"
40	AMENDMENT NO. 86		
41	On page 133, at the end of line 45, delete "\$341,326,637" and insert "\$	339,82	26,637"
42	AMENDMENT NO. 87		
43	On page 134, at the end of line 4, delete "\$170,585,083" and insert "\$1	69,085	5,083"
44	AMENDMENT NO. 88		

On page 134, at the end of line 13, delete "\$291,651,204" and insert "\$290,151,204"

45

2	On page 134, between lines 13 and 14, insert the following:		
3 4 5 6 7	"Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana Community and Technical Colleges Board of Supervisors for the Louisiana Delta Community College due to changes in enrollment	\$	730,000
8 9 10 11 12 13	Payable out of the State General Fund by Statutory Dedications out of the Calcasieu Parish Fund to the Louisiana Community and Technical Colleges Board of Supervisors for the SOWELA Technical Community College, based on the most recent Revenue Estimating Conference forecast	\$	20,437
14 15 16 17 18 19	Payable out of the State General Fund by Statutory Dedications out of the Orleans Parish Excellence Fund to the Louisiana Community and Technical Colleges Board of Supervisors for the Delgado Community College, based on the most recent Revenue Estimating Conference forecast	\$	9,618
20 21 22 23 24 25	Payable out of the State General Fund by Statutory Dedications out of the Support Education in Louisiana First Fund to the Louisiana Community and Technical Colleges Board of Supervisors, based on the most recent Revenue Estimating Conference forecast	\$	231,000
26 27 28	Provided, however, the \$231,000 in Statutory Dedications out of the Sur Louisiana First Fund to the Louisiana Community and Technical C Supervisors shall be allocated as follows:		
29 30 31 32 33 34 35 36 37 38 39 40	Baton Rouge Community College Delgado community College Nunez Community College Bossier Parish Community College South Louisiana Community College River Parishes Community College Louisiana Delta Community College Northwest Louisiana Technical Community College SOWELA Technical Community College L.E. Fletcher Technical Community College Northshore Technical Community College Central Louisiana Technical Community College	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,555 57,237 6,567 20,530 33,549 10,836 18,093 9,798 13,735 7,731 10,070 9,299"
41	AMENDMENT NO. 90		
42	On page 134, at the end of line 31, delete "\$39,557,881" and insert "\$38	3,057,881	"
43	AMENDMENT NO. 91		
44	On page 139, after line 46, insert the following:		
45 46 47 48	"Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund for the Louisiana School for the Deaf for student instructional expenses	\$	129

1 Payable out of the State General Fund by 2 Statutory Dedications out of the Education 3 Excellence Fund for the Louisiana School for 4 the Visually Impaired for student instructional expenses \$ 114" 5 AMENDMENT NO. 92 6 On page 141, between lines 3 and 4, insert the following: 7 "Payable out of the State General Fund (Direct) to the Living and Learning Community Program to provide salary adjustments and applicable 10 related benefits costs \$ 185,044 11 The commissioner of administration is hereby authorized and directed to adjust the means 12 of financing for the Living and Learning Community Program by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Education Excellence Fund 13 14 by (\$174)." 15 AMENDMENT NO. 93 On page 141, between lines 34 and 35, insert the following: 16 "Payable out of the State General Fund by 17 Statutory Dedications out of the Education 18 19 Excellence Fund to the Instruction Program for 54" \$ 20 student instructional expenses 21 AMENDMENT NO. 94 22 On page 143, between lines 16 and 17, insert the following: 23 "Payable out of the State General Fund (Direct) 24 to the Broadcasting Program for operating 25 \$ 250,000" expenses 26 AMENDMENT NO. 95 27 On page 145, between lines 13 and 14, insert the following: 28 "Payable out of the State General Fund by 29 Statutory Dedications out of the Education 30 Excellence Fund to the NOCCA Instruction 31 \$ 207" Program for student instructional expenses 32 **AMENDMENT NO. 96** 33 On page 146, at the beginning of line 42, delete "House Bill No. 745" and insert "Senate Bill 34 No. 313" 35 AMENDMENT NO. 97 On page 147, at the beginning of line 5, delete "House Bill No. 745" and insert "Senate Bill 36 No. 313" 37

- 2 On page 147, between lines 7 and 8, insert the following:
- 3 "Payable out of the State General Fund (Direct)
- 4 to the District Support Program to continue and
- 5 expand the Steve Carter Literacy Program to
- 6 include both literacy and math tutoring to families
- 7 of eligible K-12 public school students, in the event
- 8 House Bill No. 244 of the 2024 Regular Session
- 9 of the Legislature is enacted into law

\$ 5,000,000

- 10 Payable out of the State General Fund (Direct)
- 11 to the District Support Program to develop and
- implement a numeracy screening program focusing
- on foundational math skills, in the event House Bill
- No. 267 of the 2024 Regular Session of the
- 15 Legislature is enacted into law

\$ 2,500,000"

- 16 AMENDMENT NO. 99
- On page 148, line 15, delete "House Bill No. 745" and insert "Senate Bill No. 313"
- 18 AMENDMENT NO. 100
- 19 On page 148, delete lines 17 through 19
- 20 AMENDMENT NO. 101
- 21 On page 148, between lines 19 and 20, insert the following:
- 22 "Payable out of the State General Fund by
- 23 Statutory Dedications out of the Jump Start Your
- Heart Fund to the Non Federal Support Program for
- 25 the purchase of automated external defibrillators \$ 470,000
- 26 The commissioner of administration is hereby authorized and directed to adjust the means
- of financing for the Non Federal Support Program by reducing the appropriation out of the
- 28 State General Fund by Statutory Dedications out of the Education Excellence Fund by
- 29 (\$17,664)."
- 30 AMENDMENT NO. 102
- 31 On page 150, at the end of line 18, delete "\$165,991,633" and insert "\$198,954,714"
- 32 AMENDMENT NO. 103
- 33 On page 150, at the end of line 19, delete "\$165,991,633" and insert "\$198,954,714"
- 34 AMENDMENT NO. 104
- 35 On page 150, at the end of line 21, delete "\$150,991,633" and insert "\$158,954,714"
- 36 AMENDMENT NO. 105
- 37 On page 150, at the end of line 26, delete "\$15,000,000" and insert "\$40,000,000"
- 38 AMENDMENT NO. 106
- 39 On page 150, at the end of line 27, delete "\$165,991,633" and insert "\$198,954,714"

- 2 On page 150, between lines 27 and 28, insert the following:
- 3 "Payable out of the State General Fund (Direct)
- 4 to the Minimum Foundation Program for the formula \$ 24,291,633
- 5 Payable out of the State General Fund by
- 6 Statutory Dedications out of the Support
- 7 Education in Louisiana First Fund to the
- 8 Minimum Foundation Program

\$ 11,582,034

- 9 The commissioner of administration is hereby authorized and directed to adjust the means
- of financing for the Minimum Foundation Program by reducing the appropriation out of the
- 11 State General Fund (Direct) by (\$11,582,034)."
- 12 AMENDMENT NO. 108
- On page 155, at the end of line 2, delete "\$33,811" and insert "\$42,000"
- 14 AMENDMENT NO. 109
- On page 155, at the end of line 42, delete "\$1,552,486" and insert "\$1,800,000"
- 16 AMENDMENT NO. 110
- 17 On page 155, at the end of line 59, delete "\$229,222" and insert "\$250,000"
- 18 AMENDMENT NO. 111
- 19 On page 156, at the end of line 21, delete "\$114,843" and insert "\$250,550"
- 20 AMENDMENT NO. 112
- 21 On page 156, at the end of line 37, delete "\$54,432,931" and insert "\$54,845,119"
- 22 AMENDMENT NO. 113
- 23 On page 157, at the end of line 47, delete "\$33,811" and insert "\$42,000"
- 24 AMENDMENT NO. 114
- 25 On page 158, at the end of line 52, delete "\$1,552,486" and insert "\$1,800,000"
- 26 AMENDMENT NO. 115
- 27 On page 159, at the end of line 27, delete "\$229,222" and insert "\$250,000"
- 28 AMENDMENT NO. 116
- 29 On page 160, at the end of line 3, delete "\$114,843" and insert "\$250,550"
- 30 AMENDMENT NO. 117
- 31 On page 160, at the end of line 31, delete "\$54,432,931" and insert "\$54,845,119"

2	On page 161, between lines 20 and 21, insert the following:	
3 4 5 6 7	"Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund to the Sci-Port Discovery Center	\$ 120,000
8 9 10 11 12	Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the Louisiana State Exhibit Museum in Shreveport	\$ 100,000
13 14 15 16 17	Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the Louisiana State Oil and Gas Museum	\$ 25,000
18 19 20 21 22	Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the State Fair of Louisiana - Shreveport	\$ 200,000
23 24 25 26 27	Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for Rho Omega and Friends, Inc.	\$ 50,000
28 29 30 31 32 33 34 35	Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the Shreveport Bossier African American Chamber of Commerce for facility repairs, upgrades and equipment, small business technical assistance, and support for a minority business expo	\$ 100,000
36 37 38 39 40	Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the Pamoja Art Society	\$ 10,000
41 42 43 44 45	Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the Multicultural Center of the South In Shreveport	\$ 50,000
46 47 48 49 50 51	Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund to the Eddie E. Hughes Foundation for the Shreveport Stuffed Shrimp Festival	\$ 15,000
		•

1 2 3 4 5	Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the Oil Gusher Days in Oil City	\$	10,000
6 7 8 9 10	Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the Poke Salad Festival in Shreveport	\$	5,000
11 12 13 14 15	Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the Sunflower Festival in Gilliam	\$	5,000
16 17 18 19 20 21 22	Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the Shreveport Water Works Museum in the event Senate Bill No. 477 of the 2024 Regular Session of the Louisiana Legislature is enacted into law	\$	100,000
23 24 25 26 27	Payable out of the State General Fund by Statutory Dedications out of the St. Charles Parish Enterprise Fund to the St. Charles Parish Council for East Bank Bridge Park revitalization and repairs	\$	500,000
28 29 30 31 32 33 34 35 36 37 38 39 40	Provided, however, that from the funds appropriated herein out of the It Commission Fund, the monies in the fund shall be allocated and distributed to the Jeanerette Museum allocated and distributed to the Bayou Teche Museum. The remaining shall be allocated and distributed as follows: forty-five percent (45%) Convention & Visitors Bureau, twenty-one percent (21%) to the Aca Commission, sixteen percent (16%) to the Iberia Economic Developm percent (4%) to the Iberia Parish Government for the Iberia Sports Commission, to the City of New Iberia for the Hopkins Street Economic District, four percent (4%) to the Iberia Parish Convention & Visito Louisiana Sugar Cane Festival, four percent (4%) to the Iberia Parish Convention & Visito Bureau for the Greater Iberia Chamber of Commerce, and three percent Parish Convention & Visitors Bureau for the Delcambre Shrimp Festiventy.	ributed; \$10,00 monies to the It adiana Hent Aut aplex Coomic Doors Burnvention t (3%) t	rish Tourist as follows: 00 shall be in the fund beria Parish Fairgrounds hority, four ommission, evelopment eau for the in & Visitors
41	AMENDMENT NO. 119		
42	On page 164, line 41, delete "(\$7,590,270)" and insert "(\$7,437,440)"		
43	AMENDMENT NO. 120		
44	On page 166, between lines 13 and 14, insert the following:		
45 46 47 48	"Payable out of the State General Fund by Statutory Dedications out of the Sports Wagering Local Allocation Fund to local authorities for enforcement of sports gaming operations	\$	728.014"

\$

728,014"

enforcement of sports gaming operations

86,400

- 2 On page 167, between lines 39 and 40, insert the following:
- 3 "Payable out of the State General Fund by
- 4 Statutory Dedications out of the Louisiana
- 5 Economic Development Fund to the Debt
- 6 Service and State Commitments Program for
- 7 economic development initiatives related to
- 8 Super Bowl LIX, in the event House Bill No.
- 9 786 of the 2024 Regular Session of the
- 10 Legislature is enacted into law \$ 5,000,000
- 11 Payable out of the State General Fund by
- 12 Statutory Dedications out of the Louisiana
- 13 Mega-Project Development Fund to the Debt
- 14 Service and State Commitments Program for state
- 15 commitments in the event that House Bill No. 786
- of the 2024 Regular Session of the
- 17 Legislature is enacted into law \$ 20,000,000"
- 18 AMENDMENT NO. 122
- 19 On page 171, between lines 9 and 10, insert the following:
- 20 "Payable out of the State General Fund (Direct)
- 21 to the Agriculture and Forestry Pass Through
- Funds Program to be allocated and distributed to the
- 23 forty-four Soil and Water Conservation
- 24 Districts in Louisiana \$ 300,000"
- 25 AMENDMENT NO. 123
- 26 On page 172, line 42, delete "(\$363,596)" and insert "(\$185,474)"
- 27 AMENDMENT NO. 124
- On page 172, delete lines 43 through 46
- 29 AMENDMENT NO. 125
- 30 On page 172, between lines 46 and 47, insert the following:
- 31 "The commissioner of administration is hereby authorized and directed to adjust the means
- 32 of financing for the Miscellaneous Aid Program by reducing the appropriation out of the
- 33 State General Fund by Statutory Dedications out of the Tobacco Tax Health Care Fund by
- 34 (\$293,437)."
- 35 AMENDMENT NO. 126
- On page 174, between lines 18 and 19, insert the following:
- 37 "Payable out of the State General Fund (Direct)
- 38 to the Firefighters' Supplemental Payments Program
- 39 for full-time fire protection officers employed by
- 40 the Port of South Louisiana, in the event that Senate
- 41 Bill No. 280 of the 2024 Regular Session of the
- 42 Legislature is enacted into law \$

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- 1 Payable out of the State General Fund (Direct)
- to the Municipal Police Supplemental Payments Program for full-time law enforcement officers 2
- 3
- employed by law enforcement agencies headquartered in the city of Lake Charles who 5
- patrol levees, waterways, and riverfront areas, in the 6
- event that Senate Bill No. 111 of the 2024 Regular 7
- Session of the Legislature is enacted into law

\$ 64,800"