

SENATE COMMITTEE AMENDMENTS

2015 Regular Session

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 1
by Representative Fannin

1 AMENDMENT NO. 1

2 On page 11, delete lines 23 through 30, and on page 12, delete lines 1 through 12, and insert
3 the following:

4 "D.(1) Appropriations contained in this Act which are designated as
5 "SUPPLEMENTARY BUDGET RECOMMENDATIONS" shall become effective in the
6 event that House Bill Nos. 119, 218, 355, 402, 445, 448, 466, 549, 624, 629, 635, 779, 805,
7 829, or 833 or House Concurrent Resolution Nos. 8 or 15 of the 2015 Regular Session of the
8 Louisiana Legislature are enacted into law.

9 (2) All appropriations contained under "SUPPLEMENTARY BUDGET
10 RECOMMENDATIONS" shall have equal priority. In the event that the additional revenues
11 that are incorporated into the official forecast for Fiscal Year 2015-2016 due to the
12 enactment of House Bill Nos. 119, 218, 355, 402, 445, 448, 466, 549, 624, 629, 635, 779,
13 805, 829, or 833 or House Concurrent Resolution Nos. 8 or 15 or any other legislative
14 instrument from the 2015 Regular Session of the Louisiana Legislature are insufficient to
15 fully fund all items contained in this Act which are designated as "SUPPLEMENTARY
16 BUDGET RECOMMENDATIONS", the appropriations contained under
17 "SUPPLEMENTARY BUDGET RECOMMENDATIONS" shall be reduced on a pro rata
18 basis based upon the amount by which the additional revenues are insufficient to fully fund
19 said appropriations.

20 (3) The commissioner of administration is hereby authorized and directed to adjust
21 the means of financing in Schedule 08-419 Office of State Police by increasing the
22 appropriation out of the State General Fund by Fees and Self-generated Revenues and
23 reducing the appropriation out of the State General Fund by Statutory Dedications out of the
24 Riverboat Gaming Enforcement Fund to adjust for revenues incorporated into the official
25 forecast for Fiscal Year 2015-2016 due to the enactment of House Bill No. 448.

26 (4) The commissioner of administration is hereby authorized to adjust the means of
27 financing in Schedule 08-419 Office of State Police by increasing the appropriation out of
28 the State General Fund by Fees and Self-generated Revenues by \$20,000,000 and reducing
29 the appropriation out of the State General Fund by Statutory Dedications out of the
30 Transportation Trust Fund – Regular by \$20,000,000 to adjust for revenues incorporated into
31 the official forecast for Fiscal Year 2015-2016 due to the enactment of House Bill No. 448.

32 (5) The commissioner of administration is hereby authorized to adjust the means of
33 financing in Schedule 09-306 Medical Vendor Payments by reducing the appropriation out
34 of the State General Fund (Direct) and increasing the appropriation out of the State General
35 Fund by Statutory Dedications out of the Tobacco Tax Medicaid Match Fund to adjust for
36 revenues incorporated into the official forecast for Fiscal Year 2015-2016 due to the
37 enactment of House Bill No. 119."

38 AMENDMENT NO. 2

39 On page 12, at the beginning of line 13, delete "(4)" and insert "(6)"

40 AMENDMENT NO. 3

41 On page 14, delete lines 1 through 7

42 AMENDMENT NO. 4

43 On page 15, after line 46, insert the following:

1 "Payable out of the State General Fund by
 2 Interagency Transfers from the Louisiana Supreme
 3 Court for enhancements to the Child in
 4 Need of Care (CINC) proceedings \$ 8,000"

5 AMENDMENT NO. 5

6 On page 16, delete lines 33 through 35

7 AMENDMENT NO. 6

8 On page 16, line 38, delete "(365)" and insert "(373)"

9 AMENDMENT NO. 7

10 On page 16, line 41, delete "\$77,578,544" and insert "\$77,139,278"

11 AMENDMENT NO. 8

12 On page 17, line 9, delete "(8)" and insert "(13)"

13 AMENDMENT NO. 9

14 On page 17, line 11, delete "\$36,566,265" and insert "\$37,005,531"

15 AMENDMENT NO. 10

16 On page 18, line 5, delete "\$451,818" and insert "\$891,084"

17 AMENDMENT NO. 11

18 On page 18, between lines 9 and 10, insert the following:

19 "Payable out of the State General Fund by
 20 Statutory Dedications out of the State
 21 Emergency Response Fund (SERF) in the
 22 Executive Administrative Program for costs
 23 associated with potential state emergencies \$ 100,000"

24 AMENDMENT NO. 12

25 On page 20, after line 44, insert the following:

26 "Payable out of Federal Funds
 27 to the Military Affairs program for the support
 28 of Air Guard Environmental operations,
 29 including one (1) authorized position \$ 27,000

30 Payable out of Federal Funds
 31 to the Military Affairs Program to support
 32 Emergency Management operations, including
 33 one (1) authorized position \$ 56,000

34 Payable out of State General Fund by
 35 Fees and Self-Generated Revenues to the Military
 36 Affairs Program to support the Honor
 37 Guard Military Funeral Fund \$ 60,000

38 Payable out of the State General Fund by
 39 Fees and Self-generated Revenues to the Military
 40 Affairs Program to support the

1 Department of Justice Equitable Sharing
 2 Program (Counter Drug Program) \$ 205,000"

3 AMENDMENT NO. 13

4 On page 21, at the end of line 34, delete "\$536,496" and insert "\$536,179"

5 AMENDMENT NO. 14

6 On page 21, at the end of line 36, delete "\$30,687,960" and insert "\$30,661,160"

7 AMENDMENT NO. 15

8 On page 21, at the end of line 37, delete "\$960" and insert "\$28,077"

9 AMENDMENT NO. 16

10 On page 21, delete lines 39 and 40

11 AMENDMENT NO. 17

12 On page 23, between lines 21 and 22, insert the following:

13 "Payable out of the State General Fund (Direct)
 14 to the State Program for Truancy Assessment
 15 Service Centers (TASC) \$ 250,000

16 Payable out of the State General Fund by
 17 Statutory Dedications out of the Tobacco Tax
 18 Health Care Fund to the State Program for
 19 operating expenses \$ 490,978"

20 AMENDMENT NO. 18

21 On page 24, between lines 17 and 18, insert the following:

22 "Payable out of the State General Fund by
 23 Statutory Dedications out of the New Orleans Area
 24 Economic Development Fund to the Parish
 25 Councils on Aging Program for the New Orleans
 26 Council on Aging, Inc. \$ 156,534

27 Notwithstanding the provisions of R.S. 47:322.38(C)(1)(b), of the amount appropriated
 28 herein out of the State General Fund by Statutory Dedications out of the New Orleans Area
 29 Economic Development Fund, the commissioner of administration is hereby authorized and
 30 directed to expend \$156,534 for the Parish Councils on Aging for the New Orleans Council
 31 on Aging.

32 Payable out of the State General Fund by
 33 Statutory Dedications out of the New Orleans
 34 Urban Tourism and Hospitality Training in
 35 Economic Development Foundation Fund to the
 36 Parish Councils on Aging Program for the
 37 New Orleans Council on Aging, Inc. \$ 353,920

38 Notwithstanding the provisions of R.S. 27:392 (C)(4), of the amount appropriated herein out
 39 of the State General Fund by Statutory Dedications out of the New Orleans Urban Tourism
 40 and Hospitality Training in Economic Development Foundation Fund, the commissioner of
 41 administration is hereby authorized and directed to expend \$353,920 for the Parish Councils
 42 on Aging for the New Orleans Council on Aging."

1 AMENDMENT NO. 19

2 On page 25, delete lines 8 and 9, insert the following:

3 "Provided, however, of the monies appropriated herein, the amount of \$60,000 shall be
 4 transferred to Department of Agriculture and Forestry to promote and advance development
 5 of the horse racing industry in Louisiana through the publication and dissemination of
 6 information relating solely to the horse breeding and horse industries in Louisiana."

7 AMENDMENT NO. 20

8 On page 31, after line 48, insert the following:

9 **"SUPPLEMENTARY BUDGET RECOMMENDATIONS**
 10 **(See Preamble Section 18(D))**

11	Payable out of the State General Fund (Direct)		
12	to the Elections Program for Registrar of		
13	Voter vacancies and related expenses	\$	997,000
14	Payable out of the State General Fund (Direct)		
15	to the Museum and Other Operations Program	\$	1,700,000
16	Payable out of the State General Fund (Direct)		
17	to the Elections Program for Voter Outreach		
18	Services	\$	355,585"

19 AMENDMENT NO. 21

20 On page 33, between lines 39 and 40, insert the following:

21	"Payable out of the State General Fund by		
22	Fees and Self-generated Revenues to the		
23	Administrative Program to receive donations		
24	for implementation of Senate Concurrent		
25	Resolution No. 111 of the 2013 Regular		
26	Session of the Legislature	\$	50,000
27	Payable out of the State General Fund by		
28	Fees and Self-generated Revenues to the Civil		
29	Law Program for Consumer Enforcement	\$	3,567,903"

30 AMENDMENT NO. 22

31 On page 38, after line 46, insert the following:

32	"Payable out of the State General Fund by		
33	Statutory Dedications out of the Pesticide		
34	Fund to the Agricultural and Environmental		
35	Sciences Program for operating expenses	\$	294,817

36 **SUPPLEMENTARY BUDGET RECOMMENDATIONS**
 37 **(See Preamble Section 18(D))**

38	EXPENDITURES:		
39	Management and Finance Program	\$	1,469,858
40	Animal Health & Food Safety Program	\$	700,000
41	Agro-Consumer Services Program	\$	711,589
42	Forestry Program	\$	1,000,000
43	Soil and Water Conservation Program	\$	<u>40,000</u>

1	TOTAL EXPENDITURES	<u>\$ 3,921,447</u>
2	MEANS OF FINANCE:	
3	State General Fund (Direct)	<u>\$ 3,921,447</u>
4	TOTAL MEANS OF FINANCING	<u>\$ 3,921,447</u>
5	Payable out of the State General Fund (Direct)	
6	for implementation of the Healthy Food	
7	Retail Act	\$ 400,000"

8 AMENDMENT NO. 23

9 On page 40, delete lines 37 through 39

10 AMENDMENT NO. 24

11 On page 40, between lines 39 and 40, insert the following:

12 "The commissioner of administration is hereby authorized and directed to adjust the means
 13 of financing for the Department of Economic Development, Office of the Secretary by
 14 reducing the appropriation out of the State General Fund by Statutory Dedications out of the
 15 Louisiana Economic Development Fund by \$255,970."

16 AMENDMENT NO. 25

17 On page 41, after line 50, insert the following:

18 "Provided, however, that out of the State General Fund (Direct) appropriated herein, the
 19 Secretary of the Department is authorized and directed to expend \$300,000 for the Business
 20 Development Program for economic development in support of communities that are
 21 impacted by the mission and population fluctuations at military installations affected by the
 22 Federal Base Realignment and Closure Commission including, but not limited to, Fort Polk,
 23 Barksdale Air Force Base, the Naval Air Station Joint Reserve Base, and Marine Forces
 24 Reserve located in Belle Chasse. The Department of Economic Development shall report
 25 to the Special Committee on Military and Veterans Affairs no later than January 15, 2016
 26 on the expenditure of the funds."

27 AMENDMENT NO. 26

28 On page 43, between lines 35 and 36, insert the following:

29 **"SUPPLEMENTARY BUDGET RECOMMENDATIONS**
 30 (See Preamble Section 18(D))

31	Payable out of the State General Fund (Direct)	
32	to the Library Services Program	\$ 800,000"

33 AMENDMENT NO. 27

34 On page 44, after line 47, insert the following:

35 **"SUPPLEMENTARY BUDGET RECOMMENDATIONS**
 36 (See Preamble Section 18(D))

37	Payable out of the State General Fund (Direct)	
38	to the Parks and Recreation Program for expenses	\$ 7,000,000"

39 AMENDMENT NO. 28

40 On page 46, at the end of line 8, delete "(8)" and insert "(7)"

1 AMENDMENT NO. 29

2 On page 46, at the end of line 10, delete "\$1,577,623" and insert "\$1,518,614"

3 AMENDMENT NO. 30

4 On page 46, at the end of line 14, delete "(9)" and insert "(10)"

5 AMENDMENT NO. 31

6 On page 46, at the end of line 17, delete "\$18,022,999" and insert "\$18,082,008"

7 AMENDMENT NO. 32

8 On page 46, delete lines 43 through 47, and insert the following:

9 "Provided, however, that the funding appropriated above from Fees & Self-generated
10 Revenues, includes the following: \$300,616 Independence Bowl, \$314,108 FORE Kids
11 Foundation, \$948,112 Essence Festival, \$280,577 New Orleans Bowl, \$544,050 Greater
12 New Orleans Sports Foundation, \$418,500 Bayou de Famille Park, \$250,000 Louisiana
13 Special Olympics, \$33,750 Senior Olympics, \$552,786 Louisiana Sports Hall of Fame,
14 \$1,500,000 State Arts Grants, \$25,000 Louisiana Book Festival, \$56,000 Kent House,
15 \$150,000 NOLA Motorsports Park, and \$250,000 Bayou Classic."

16 AMENDMENT NO. 33

17 On page 47, between lines 10 and 11, insert the following:

18 "Payable out of Federal Funds
19 to the Marketing Program for the Atchafalaya
20 National Heritage Area for monies received
21 from the United States Department
22 of the Interior - National Park Service \$ 300,000"

23 AMENDMENT NO. 34

24 On page 48, line 22, delete "(3,403)" and insert "(3,381)"

25 AMENDMENT NO. 35

26 On page 49, between lines 30 and 31, insert the following:

27 "Payable out of the State General Fund by
28 Statutory Dedications out of the Transportation
29 Trust Fund - Regular to the Engineering Program to
30 hire additional in-house engineers in place of
31 contract engineers, including ten (10)
32 authorized positions \$ 401,453"

33 AMENDMENT NO. 36

34 On page 60, line 11, delete "(83)" and insert "(85)"

35 AMENDMENT NO. 37

36 On page 60, at the end of line 31, delete "\$9,609,161" and insert "\$9,714,161"

37 AMENDMENT NO. 38

38 On page 60, at the end of line 34, delete "\$21,572,250" and insert "\$21,467,250"

1 AMENDMENT NO. 39

2 On page 61, at the end of line 41, delete "\$48,418,253" and insert "\$47,868,253"

3 AMENDMENT NO. 40

4 On page 61, at the end of line 44, delete "\$515,218" and insert "\$435,218"

5 AMENDMENT NO. 41

6 On page 61, at the end of line 45, delete "\$300,000" and insert "\$220,000"

7 AMENDMENT NO. 42

8 On page 61, at the end of line 46, delete "\$36,665,637" and insert "\$38,604,855"

9 AMENDMENT NO. 43

10 On page 61, at the end of line 53, delete "\$8,009,136" and insert "\$6,859,136"

11 AMENDMENT NO. 44

12 On page 61, at the end of line 57, delete "\$64,115" and insert "\$464,115"

13 AMENDMENT NO. 45

14 On page 61, at the end of line 59, delete "\$1,324,141" and insert "\$3,324,141"

15 AMENDMENT NO. 46

16 On page 62, at the end of line 4, delete "\$65,090,464" and insert "\$63,210,000"

17 AMENDMENT NO. 47

18 On page 62, at the end of line 7, delete "\$24,598,754" and insert "\$24,000,000"

19 AMENDMENT NO. 48

20 On page 62, delete lines 20 through 24

21 AMENDMENT NO. 49

22 On page 62, at the end of line 29, delete "\$49,549,872" and insert "\$49,147,258"

23 AMENDMENT NO. 50

24 On page 62, at the end of line 39, delete "\$52,799,104" and insert "\$52,396,490"

25 AMENDMENT NO. 51

26 On page 63, at the end of line 7, delete "\$7,384,236" and insert "\$6,981,622"

27 AMENDMENT NO. 52

28 On page 63, at the end of line 11, delete "\$49,549,872" and insert "\$49,147,258"

29 AMENDMENT NO. 53

30 On page 63, at the end of line 16, delete "\$12,398,887" and insert "\$11,996,273"

31 AMENDMENT NO. 54

1 On page 63, at the end of line 18, delete "\$52,799,104" and insert "\$52,396,490"

2 AMENDMENT NO. 55

3 On page 63, delete lines 19 through 21

4 AMENDMENT NO. 56

5 On page 63, between lines 21 and 22, insert the following:

6 "Payable out of the State General Fund by
7 Fees and Self-generated Revenues to the
8 Licensing Program for the purchase of supplies \$ 550,000"

9 AMENDMENT NO. 57

10 On page 63, at the end of line 50, delete "\$16,000,000" and insert "\$16,987,000"

11 AMENDMENT NO. 58

12 On page 64, at the end of line 2, delete "\$1,517,867" and insert "\$742,867"

13 AMENDMENT NO. 59

14 On page 64, at the end of line 3, delete "\$493,195" and insert "\$281,195"

15 AMENDMENT NO. 60

16 On page 65, at the end of line 5, delete "\$1,353,121" and insert "\$1,067,143"

17 AMENDMENT NO. 61

18 On page 65, at the end of line 10, delete "\$1,390,697" and insert "\$1,104,719"

19 AMENDMENT NO. 62

20 On page 65, at the end of line 19, delete "\$1,353,121" and insert "\$1,067,143"

21 AMENDMENT NO. 63

22 On page 65, at the end of line 20, delete "\$1,353,121" and insert "\$1,067,143"

23 AMENDMENT NO. 64

24 On page 65, at the end of line 22, delete "\$1,010,243" and insert "\$846,592"

25 AMENDMENT NO. 65

26 On page 65, at the end of line 23, delete "\$63,069" and insert "\$30,856"

27 AMENDMENT NO. 66

28 On page 65, at the end of line 26, delete "\$90,114" and insert "\$0"

29 AMENDMENT NO. 67

30 On page 65, at the end of line 27, delete "\$1,390,697" and insert "\$1,104,719"

31 AMENDMENT NO. 68

32 On page 67, delete lines 32 through 36

1 AMENDMENT NO. 69

2 On page 67, between lines 43 and 44, insert the following:

3 “Notwithstanding any law to the contrary and in the event the Louisiana State University
4 Board of Supervisors notifies the Joint Legislative Committee on the Budget of a material
5 change in any Public Private Partnership Cooperative Endeavor Agreement arrangement
6 governing the operation or provision of services of a hospital formerly operated under the
7 auspices of the Louisiana State University Board of Supervisors, the Joint Legislative
8 Committee on the Budget shall, at its next meeting after receiving such notice, meet to
9 review and approve any adjustments to the appropriation in Medical Vendor Payments for
10 payments to such partner as necessary to protect the public purpose intended to be served
11 under the Cooperative Endeavor Agreement. At this meeting, the secretary shall provide the
12 committee with a report on the payments made and still scheduled to be made to such
13 partner.”

14 AMENDMENT NO. 70

15 On page 69, at the end of line 6, delete "\$19,022,094" and insert "\$18,965,532"

16 AMENDMENT NO. 71

17 On page 69, at the end of line 10, delete "\$19,521,117" and insert "\$19,464,555"

18 AMENDMENT NO. 72

19 On page 69, at the end of line 17, delete "\$2,359,851" and insert "\$2,303,289"

20 AMENDMENT NO. 73

21 On page 69, at the end of line 19, delete "\$19,022,094" and insert "\$18,965,532"

22 AMENDMENT NO. 74

23 On page 69, at the end of line 24, delete "\$19,521,117" and insert "\$19,464,555"

24 AMENDMENT NO. 75

25 On page 69, at the end of line 26, delete "\$19,521,117" and insert "\$19,464,555"

26 AMENDMENT NO. 76

27 On page 69, at the end of line 32, delete "\$17,035,912" and insert "\$17,034,991"

28 AMENDMENT NO. 77

29 On page 69, at the end of line 37, delete "\$17,525,359" and insert "\$17,524,438"

30 AMENDMENT NO. 78

31 On page 70, at the end of line 4, delete "\$4,691,216" and insert "\$4,690,295"

32 AMENDMENT NO. 79

33 On page 70, at the end of line 7, delete "\$17,035,912" and insert "\$17,034,991"

34 AMENDMENT NO. 80

35 On page 70, at the end of line 12, delete "\$16,332,997" and insert "\$16,332,076"

36 AMENDMENT NO. 81

1 On page 70, at the end of line 14, delete "\$17,525,359" and insert "\$17,524,438"

2 AMENDMENT NO. 82

3 On page 70, at the end of line 20, delete "\$25,340,579" and insert "\$25,311,808"

4 AMENDMENT NO. 83

5 On page 70, at the end of line 26, delete "\$26,912,777" and insert "\$26,884,006"

6 AMENDMENT NO. 84

7 On page 70, at the end of line 33, delete "\$6,596,201" and insert "\$6,567,430"

8 AMENDMENT NO. 85

9 On page 70, at the end of line 35, delete "\$25,340,579" and insert "\$25,311,808"

10 AMENDMENT NO. 86

11 On page 70, at the end of line 40, delete "\$26,043,203" and insert "\$26,014,432"

12 AMENDMENT NO. 87

13 On page 70, at the end of line 42, delete "\$26,912,777" and insert "\$26,884,006"

14 AMENDMENT NO. 88

15 On page 71, at the end of line 22, delete "\$332,252" and insert "\$367,324"

16 AMENDMENT NO. 89

17 On page 71, at the end of line 23, delete "\$1,465,952" and insert "\$1,430,880"

18 AMENDMENT NO. 90

19 On page 71, delete lines 32 through 34, and insert the following:

20 **"SUPPLEMENTARY BUDGET RECOMMENDATIONS**
21 **(See Preamble Section 18(D))**

22 Payable out of the State General Fund (Direct)
23 for the Families Helping Families Centers \$ 170,000"

24 AMENDMENT NO. 91

25 On page 71, at the end of line 40, delete "\$26,544,855" and insert "\$26,512,445"

26 AMENDMENT NO. 92

27 On page 71, at the end of line 45, delete "\$27,184,637" and insert "\$27,152,227"

28 AMENDMENT NO. 93

29 On page 72, at the end of line 4, delete "\$5,026,181" and insert "\$4,993,771"

30 AMENDMENT NO. 94

31 On page 72, at the end of line 7, delete "\$26,544,855" and insert "\$26,512,445"

32 AMENDMENT NO. 95

1 On page 72, at the end of line 12, delete "\$27,184,637" and insert "\$27,152,227"

2 AMENDMENT NO. 96

3 On page 72, at the end of line 14, delete "\$27,184,637" and insert "\$27,152,227"

4 AMENDMENT NO. 97

5 On page 72, delete lines 15 through 19, and insert the following:

6 "Provided, however, that of the total appropriated herein for the Metropolitan Human
7 Services District, the amount of \$100,000 shall be allocated to the CARE Center in
8 Plaquemines Parish for behavioral health services."

9 AMENDMENT NO. 98

10 On page 73, between lines 7 and 8, insert the following:

11	"EXPENDITURES:	
12	For the Louisiana Behavioral Health Partnership	\$ 20,560,738
13	TOTAL EXPENDITURES	<u>\$ 20,560,738</u>

14	MEANS OF FINANCE:	
15	State General Fund (Direct)	\$ 10,009,572
16	State General Fund by:	
17	Interagency Transfers	\$ 270,797
18	Federal Funds	<u>\$ 10,280,369</u>

19	TOTAL MEANS OF FINANCING	<u>\$ 20,560,738</u>
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20 The commissioner of administration is hereby authorized and directed to adjust the means
21 of financing for this agency by reducing the appropriation out of Federal Funds by
22 \$30,800,000."

23 AMENDMENT NO. 99

24 On page 73, at the end of line 40, delete "\$1,082,145,053" and insert "\$1,054,011,720"

25 AMENDMENT NO. 100

26 On page 73, between lines 44 and 45, insert the following:

27	"Medicaid Trust Fund for the Elderly	\$ 1,133,333"
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28 AMENDMENT NO. 101

29 On page 73, at the end of line 45, delete "\$52,856,978" and insert "\$79,856,978"

30 AMENDMENT NO. 102

31 On page 74, at the end of line 2, delete "\$1,187,224,669" and insert "\$1,181,089,311"

32 AMENDMENT NO. 103

33 On page 74, at the end of line 9, delete "\$50,000,000" and insert "\$52,000,000"

34 AMENDMENT NO. 104

35 On page 74, at the end of line 11, delete "\$5,024,456" and insert "\$4,942,942"

1 AMENDMENT NO. 105

2 On page 74, at the end of line 12, delete "\$3,171,090" and insert "\$6,821,295"

3 AMENDMENT NO. 106

4 On page 74, between lines 12 and 13, insert the following:

5 "Health Trust Fund \$ 566,667"

6 AMENDMENT NO. 107

7 On page 74, at the end of line 36, delete "\$6,091,416" and insert "\$6,091,417"

8 AMENDMENT NO. 108

9 On page 74, at the end of line 37, delete "\$9,797,999" and insert "\$9,798,000"

10 AMENDMENT NO. 109

11 On page 75, delete lines 38 through 41

12 AMENDMENT NO. 110

13 On page 76, delete lines 1 through 28

14 AMENDMENT NO. 111

15 On page 77, between lines 6 and 7, insert the following:

16 "Payable out of Federal Funds
17 to the Payments to Private Providers Program
18 for Targeted Case Management services \$ 34,236,497

19 Payable out of Federal Funds
20 for Medical Vendor Payments \$ 32,034,854

21 Provided, however, that the appropriation of federal funds above shall not become effective
22 until the federal Centers for Medicare and Medicaid Services - Center for Medicare Services
23 approves amendments to prior year cost reports of Lallie Kemp Regional Medical Center.

24 Payable out of Federal Funds
25 to the Payments to Private
26 Providers Program \$ 220,698

27 The commissioner of administration is hereby authorized and directed to adjust the means
28 of financing for the Payments to Private Providers Program in this agency by reducing the
29 appropriation out of the State General Fund (Direct) by \$10,009,572, by reducing the
30 appropriation out of the State General Fund by Interagency Transfers by \$270,797 and by
31 reducing the appropriation out of Federal Funds by \$16,894,807."

32 AMENDMENT NO. 112

33 On page 77, delete lines 39 through 43, and insert the following:

34 **"SUPPLEMENTARY BUDGET RECOMMENDATIONS**
35 **(See Preamble Section 18(D))"**

36 AMENDMENT NO. 113

37 On page 77, after line 46, insert the following:

1	"EXPENDITURES:	
2	Payments to Private Providers Program	
3	for home and community-based waivers	\$ 9,251,916
4	TOTAL EXPENDITURES	<u>\$ 9,251,916</u>
5	MEANS OF FINANCE:	
6	State General Fund by:	
7	Statutory Dedications:	
8	Tobacco Tax Medicaid Match Fund	\$ 3,500,000
9	Federal Funds	<u>\$ 5,751,916</u>
10	TOTAL MEANS OF FINANCING	<u>\$ 9,251,916</u>
11	EXPENDITURES:	
12	Payments to Private Providers Program	
13	for payments to LSU Physicians	\$ 3,627,963
14	Payments to Public Providers Program	
15	for payments to LSU Physicians	<u>\$ 14,889,037</u>
16	TOTAL EXPENDITURES	<u>\$ 18,517,000</u>
17	MEANS OF FINANCE:	
18	State General Fund (Direct)	\$ 7,004,981
19	Federal Funds	<u>\$ 11,512,019</u>
20	TOTAL MEANS OF FINANCING	<u>\$ 18,517,000</u>
21	EXPENDITURES:	
22	Payments to Private Providers Program for	
23	payments to partner hospitals	\$ 42,811,116
24	Uncompensated Care Costs Program for	
25	payments to partner hospitals	<u>\$ 52,397,576</u>
26	TOTAL EXPENDITURES	<u>\$ 95,208,692</u>
27	MEANS OF FINANCE:	
28	State General Fund (Direct)	\$ 35,994,388
29	Federal Funds	<u>\$ 59,214,304</u>
30	TOTAL MEANS OF FINANCING	<u>\$ 95,208,692</u>
31	EXPENDITURES:	
32	Payments to Private Providers Program for	
33	payments to Children's Hospital	\$ 20,000,000
34	Uncompensated Care Costs Program for	
35	payments to the partner hospital in New Orleans	<u>\$ 5,000,000</u>
36	TOTAL EXPENDITURES	<u>\$ 25,000,000</u>
37	MEANS OF FINANCE:	
38	State General Fund (Direct)	\$ 9,455,500
39	Federal Funds	<u>\$ 15,544,500</u>
40	TOTAL MEANS OF FINANCING	<u>\$ 25,000,000</u>
41	Payable out of the State General Fund (Direct)	
42	to the Payments to Private Providers Program	\$ 4,500,000
43	Provided, however, that of the total appropriated in Schedule 09-306 Medical Vendor	
44	Payments for the Payments to Private Providers Program, the commissioner of	

1 administration is hereby authorized and directed to adjust the means of financing by
2 reducing the appropriation out of Federal Funds by \$4,500,000."

3 AMENDMENT NO. 114

4 On page 78, at the end of line 46, delete "(144)" and insert "(146)"

5 AMENDMENT NO. 115

6 On page 78, at the end of line 48, delete "\$21,506,901" and insert "\$21,396,736"

7 AMENDMENT NO. 116

8 On page 79, at the end of line 4, delete "\$21,898,143" and insert "\$21,787,978"

9 AMENDMENT NO. 117

10 On page 79, at the end of line 12, delete "\$4,201,208" and insert "\$4,091,043"

11 AMENDMENT NO. 118

12 On page 79, at the end of line 15, delete "\$21,506,901" and insert "\$21,396,736"

13 AMENDMENT NO. 119

14 On page 79, at the end of line 20, delete "\$19,433,145" and insert "\$19,322,980"

15 AMENDMENT NO. 120

16 On page 79, at the end of line 22, delete "\$21,898,143" and insert "\$21,787,978"

17 AMENDMENT NO. 121

18 On page 79, at the end of line 28, delete "\$15,492,717" and insert "\$15,464,563"

19 AMENDMENT NO. 122

20 On page 79, at the end of line 36, delete "\$15,585,357" and insert "\$15,557,203"

21 AMENDMENT NO. 123

22 On page 79, at the end of line 43, delete "\$3,313,661" and insert "\$3,285,507"

23 AMENDMENT NO. 124

24 On page 79, at the end of line 46, delete "\$15,492,717" and insert "\$15,464,563"

25 AMENDMENT NO. 125

26 On page 80, at the end of line 5, delete "\$15,585,357" and insert "\$15,557,203"

27 AMENDMENT NO. 126

28 On page 80, at the end of line 7, delete "\$15,585,357" and insert "\$15,557,203"

29 AMENDMENT NO. 127

30 On page 81, at the end of line 36, delete "\$16,456,752" and insert "\$16,455,837"

31 AMENDMENT NO. 128

1 On page 81, at the end of line 43, delete "\$17,174,451" and insert "\$17,173,536"

2 AMENDMENT NO. 129

3 On page 82, at the end of line 4, delete "\$2,520,053" and insert "\$2,519,138"

4 AMENDMENT NO. 130

5 On page 82, at the end of line 7, delete "\$16,456,752" and insert "\$16,455,837"

6 AMENDMENT NO. 131

7 On page 82, at the end of line 12, delete "\$16,998,351" and insert "\$16,997,436"

8 AMENDMENT NO. 132

9 On page 82, at the end of line 14, delete "\$17,174,451" and insert "\$17,173,536"

10 AMENDMENT NO. 133

11 On page 83, delete lines 45 through 49

12 AMENDMENT NO. 134

13 On page 85, between lines 7 and 8, insert the following:

14	"Payable out of the State General Fund by		
15	Statutory Dedications out of the Tobacco Tax		
16	Health Care Fund to the Behavioral Health		
17	Community Program for smoking cessation activities	\$	371,781"

18 AMENDMENT NO. 135

19 On page 86, delete lines 26 through 31, and insert the following:

20 **"SUPPLEMENTARY BUDGET RECOMMENDATIONS**
 21 **(See Preamble Section 18(D))**

22	Payable out of the State General Fund (Direct)		
23	for Early Steps	\$	500,000

24	Payable out of the State General Fund (Direct)		
25	for the Louisiana Assistive Technology Access		
26	Network (LATAN)	\$	250,000"

27 AMENDMENT NO. 136

28 On page 86, at the end of line 37, delete "\$11,590,933" and insert "\$11,589,869"

29 AMENDMENT NO. 137

30 On page 86, at the end of line 43, delete "\$11,611,031" and insert "\$11,609,967"

31 AMENDMENT NO. 138

32 On page 87, at the end of line 4, delete "\$2,005,805" and insert "\$2,004,741"

33 AMENDMENT NO. 139

34 On page 87, at the end of line 7, delete "\$11,590,933" and insert "\$11,589,869"

1 AMENDMENT NO. 140

2 On page 87, at the end of line 12, delete "\$11,611,031" and insert "\$11,609,967"

3 AMENDMENT NO. 141

4 On page 87, at the end of line 14, delete "\$11,611,031" and insert "\$11,609,967"

5 AMENDMENT NO. 142

6 On page 87, at the end of line 20, delete "\$16,291,960" and insert "\$16,262,426"

7 AMENDMENT NO. 143

8 On page 87, at the end of line 28, delete "\$16,392,200" and insert "\$16,362,666"

9 AMENDMENT NO. 144

10 On page 87, at the end of line 35, delete "\$3,966,113" and insert "\$3,936,579"

11 AMENDMENT NO. 145

12 On page 87, at the end of line 38, delete "\$16,291,960" and insert "\$16,262,426"

13 AMENDMENT NO. 146

14 On page 87, at the end of line 43, delete "\$16,392,200" and insert "\$16,362,666"

15 AMENDMENT NO. 147

16 On page 87, at the end of line 45, delete "\$16,392,200" and insert "\$16,362,666"

17 AMENDMENT NO. 148

18 On page 88, at the end of line 6, delete "\$15,303,776" and insert "\$15,266,827"

19 AMENDMENT NO. 149

20 On page 88, at the end of line 14, delete "\$15,516,865" and insert "\$15,479,916"

21 AMENDMENT NO. 150

22 On page 88, at the end of line 21, delete "\$4,404,386" and insert "\$4,367,437"

23 AMENDMENT NO. 151

24 On page 88, at the end of line 24, delete "\$15,303,776" and insert "\$15,266,827"

25 AMENDMENT NO. 152

26 On page 88, at the end of line 29, delete "\$15,516,865" and insert "\$15,479,916"

27 AMENDMENT NO. 153

28 On page 88, at the end of line 31, delete "\$15,516,865" and insert "\$15,479,916"

29 AMENDMENT NO. 154

30 On page 89, line 3, delete "(105)" and insert "(110)"

31 AMENDMENT NO. 155

1 On page 89, at the end of line 14, delete "\$175,070,768" and insert "\$165,856,281"

2 AMENDMENT NO. 156

3 On page 89, at the end of line 20, delete "\$64,400,868" and insert "\$75,094,875"

4 AMENDMENT NO. 157

5 On page 89, at the end of line 35, delete "\$162,158,503" and insert "\$160,678,983"

6 AMENDMENT NO. 158

7 On page 90, between lines 34 and 35, insert the following:

8 "Payable out of Federal Funds
9 to the Community and Family Services Program for
10 the Child Care Development Fund (CCDF) block
11 grant for child care payments to qualified
12 child care providers \$ 35,693,115"

13 AMENDMENT NO. 159

14 On page 94, at the end of line 5, delete "(652)" and insert "(625)"

15 AMENDMENT NO. 160

16 On page 95, at the end of line 2, delete "\$59,428,212" and insert "\$56,144,060"

17 AMENDMENT NO. 161

18 On page 95, at the end of line 5, delete "\$28,724,426" and insert "\$32,008,578"

19 AMENDMENT NO. 162

20 On page 96, at the end of line 5, delete "\$45,000" and insert "\$35,000"

21 AMENDMENT NO. 163

22 On page 96, at the end of line 6, delete "\$5,520,500" and insert "\$4,928,066"

23 AMENDMENT NO. 164

24 On page 96, at the end of line 7, delete "\$220,000" and insert "\$200,000"

25 AMENDMENT NO. 165

26 On page 96, at the end of line 9, delete "\$695,566" and insert "\$1,318,000"

27 AMENDMENT NO. 166

28 On page 96, at the end of line 21, delete "(359)" and insert "(361)"

29 AMENDMENT NO. 167

30 On page 96, at the end of line 44, delete "\$514,000" and insert "\$1,014,000"

31 AMENDMENT NO. 168

32 On page 96, at the end of line 46, delete "\$25,356,636" and insert "\$24,874,636"

33 AMENDMENT NO. 169

1 On page 96, at the end of line 50, delete "\$8,435,006" and insert "\$8,417,006"

2 AMENDMENT NO. 170

3 On page 97, at the end of line 10, delete "(179)" and insert "(178)"

4 AMENDMENT NO. 171

5 On page 97, at the end of line 32, delete "\$11,793,733" and insert "\$10,815,733"

6 AMENDMENT NO. 172

7 On page 97, at the end of line 33, delete "\$510,000" and insert "\$1,500,000"

8 AMENDMENT NO. 173

9 On page 97, at the end of line 36, delete "\$3,265,736" and insert "\$3,253,736"

10 AMENDMENT NO. 174

11 On page 98, at the end of line 3, delete "(52)" and insert "(51)"

12 AMENDMENT NO. 175

13 On page 98, at the end of line 18, delete "\$19,000" and insert "\$5,000"

14 AMENDMENT NO. 176

15 On page 98, at the end of line 20, delete "\$10,530,941" and insert "\$10,544,941"

16 AMENDMENT NO. 177

17 On page 99, at the end of line 1, delete "(51)" and insert "(58)"

18 AMENDMENT NO. 178

19 On page 102, between lines 25 and 26, insert the following:

20	"Payable out of Federal Funds	
21	to the Enforcement Program for the purpose of	
22	allowing the Enforcement Division to have a greater	
23	enforcement presence on offshore and inland	
24	waters, insuring required safety compliance	\$ 864,466"

25 AMENDMENT NO. 179

26 On page 103, at the end of line 29, delete "(227)" and insert "(247)"

27 AMENDMENT NO. 180

28 On page 104, delete lines 14 through 19

29 AMENDMENT NO. 181

30 On page 104, between lines 19 and 20, insert the following:

31	"Payable out of the State General Fund by	
32	Statutory Dedications out of the Conservation Fund	
33	to the Fisheries Program for twenty (20) existing	
34	job appointment (Non T.O. FTE) positions for the	
35	purpose of fisheries sampling efforts	\$ 1,563,431"

1 AMENDMENT NO. 182

2 On page 107, line 30, delete "\$19,246" and insert "\$91,512"

3 AMENDMENT NO. 183

4 On page 107, line 32, delete "\$110,069" and insert "\$37,803"

5 AMENDMENT NO. 184

6 On page 107, line 38, delete "\$511,793" and insert "\$439,527"

7 AMENDMENT NO. 185

8 On page 107, line 40, delete "\$183,998" and insert "\$256,264"

9 AMENDMENT NO. 186

10 On page 107, line 40, delete "Interagency Transfers" and insert "Interagency Transfers from
11 Prior and Current Year Collections"

12 AMENDMENT NO. 187

13 On page 108, between lines 7 and 8, insert the following:

14 "Payable out of the State General Fund by
15 Fees and Self-generated Revenues to the Local
16 Tax Division for the local tax judge in the event
17 House Bill No. 338 of the 2015 Regular Session
18 of the Legislature is enacted into law \$ 32,500

19 Payable out of the State General Fund by
20 Interagency Transfers to the Local
21 Tax Division for the local tax judge in the event
22 House Bill No. 338 of the 2015 Regular Session
23 of the Legislature is enacted into law \$ 50,000"

24 AMENDMENT NO. 188

25 On page 109, between lines 30 and 31, insert the following:

26 "The commissioner of administration is hereby authorized and directed to adjust the means
27 of financing in this agency by reducing the appropriation out of the State General Fund
28 (Direct) by \$9,135,904."

29 AMENDMENT NO. 189

30 On page 110, between lines 14 and 15, insert the following:

31 "Provided, however, the Workforce and Innovation for a Stronger Economy (WISE)
32 Initiative shall be funded entirely out of Interagency Transfers appropriated herein."

33 AMENDMENT NO. 190

34 On page 110, delete lines 15 through 19, and insert the following:

35 **"SUPPLEMENTARY BUDGET RECOMMENDATIONS**
36 **(See Preamble Section 18(D))"**

37 AMENDMENT NO. 191

1 On page 110, delete lines 22 through 25

2 AMENDMENT NO. 192

3 On page 110, between lines 25 and 26, insert the following:

4 "Payable out of the State General Fund (Direct)
 5 to the Board of Regents for the Pennington
 6 Biomedical Research Center \$ 4,000,000

7 EXPENDITURES:
 8 For the implementation of the Student
 9 Assessment for a Valuable Education
 10 (SAVE) Credit Program, in the event
 11 that proposed legislation of the 2015
 12 Regular Session of the Legislature
 13 provides for such a program and is
 14 enacted into law \$ 350,000,000

15 TOTAL EXPENDITURES \$ 350,000,000

16 MEANS OF FINANCE:
 17 State General Fund by:
 18 Statutory Dedications:
 19 Higher Education Initiatives Fund \$ 350,000,000

20 TOTAL MEANS OF FINANCING \$ 350,000,000

21 Provided, however, in the event that proposed legislation of the 2015 Regular Session of the
 22 Legislature provides for the Student Assessment for a Valuable Education (SAVE) Credit
 23 Program and such a program is enacted into law, the commissioner of administration is
 24 hereby authorized and directed to adjust the means of financing for the Board of Regents by
 25 reducing the appropriation out of the State General Fund (Direct) by \$350,000,000."

26 AMENDMENT NO. 193

27 On page 111, between lines 13 and 14, insert the following:

28 "The commissioner of administration is hereby authorized and directed to adjust the means
 29 of financing for the Louisiana Universities Marine Consortium Program by reducing the
 30 appropriation out of the State General Fund by Statutory Dedications out of the Support
 31 Education in Louisiana First Fund by \$517."

32 AMENDMENT NO. 194

33 On page 112, between lines 9 and 10, insert the following:

34 "The commissioner of administration is hereby authorized and directed to adjust the means
 35 of financing for the Loan Operations Program by reducing the appropriation out of Federal
 36 Funds by \$8,369,672.

37 Payable out of the State General Fund by
 38 Interagency Transfers from the Department
 39 of Children and Family Services to the
 40 Scholarships/Grants Program for the Strategies
 41 to Empower People (STEP) Program \$ 181,818

42 Payable out of Federal Funds
 43 to the Scholarships/Grants Program
 44 for operating expenses \$ 308,529

1 Payable out of Federal Funds
 2 to the Scholarships/Grants Program
 3 for the John R. Justice Student Loan
 4 Repayment Program \$ 30,262

5 Payable out of the State General Fund by
 6 Statutory Dedications out of the TOPS Fund to
 7 the TOPS Tuition Program for TOPS awards \$ 9,135,904"

8 AMENDMENT NO. 195

9 On page 112, between lines 38 and 39, insert the following:

10 "Notwithstanding any law to the contrary, the Louisiana State University Board of
 11 Supervisors shall notify the Joint Legislative Committee on the Budget within ten days of
 12 the occurrence of any material change in any Public Private Partnership Cooperative
 13 Endeavor Agreement arrangement governing the operation or provision of services of a
 14 hospital formerly operated under the auspices of the Louisiana State University Board of
 15 Supervisors in order for the Joint Legislative Committee on the Budget to have an
 16 opportunity to take action in a timely manner to protect the public purpose intended to be
 17 served under the Cooperative Endeavor Agreement. The Louisiana State University Board
 18 of Supervisors shall also notify the Department of Health and Hospitals within ten days of
 19 the occurrence of such a material change."

20 AMENDMENT NO. 196

21 On page 113, between lines 14 and 15, insert the following:

22 "The commissioner of administration is hereby authorized and directed to adjust the means
 23 of financing for the Louisiana State University Board of Supervisors by reducing the
 24 appropriation out of the State General Fund by Statutory Dedications out of the Support
 25 Education in Louisiana First Fund by \$261,581 and allocating the reduction among each
 26 higher education institution as follows:

27 Louisiana State University - A & M College	\$	115,452
28 Louisiana State University - Alexandria	\$	3,575
29 Louisiana State University Health Sciences Center - New Orleans	\$	55,029
30 Louisiana State University Health Sciences Center - Shreveport	\$	35,787
31 Louisiana State University - Eunice	\$	3,327
32 Louisiana State University - Shreveport	\$	8,414
33 Louisiana State University - Agricultural Center	\$	38,742
34 Pennington Biomedical Research Center	\$	<u>1,255</u>
35	TOTAL	\$ <u>261,581"</u>

36 AMENDMENT NO. 197

37 On page 113, between lines 39 and 40, insert the following:

38 "Payable out of the State General Fund by
 39 Fees and Self-generated Revenues to the Louisiana
 40 State University Board of Supervisors
 41 for Louisiana State University - A & M College \$ 10,000,000

42 Payable out of the State General Fund by
 43 Statutory Dedications out of the Fireman's Training
 44 Fund to Louisiana State University -
 45 A & M College \$ 1,228,696"

46 AMENDMENT NO. 198

1 On page 114, between lines 12 and 13, insert the following:

2	"Payable out of the State General Fund by	
3	Statutory Dedications out of the Tobacco Tax	
4	Health Care Fund to Louisiana State University	
5	Health Sciences Center - New Orleans	\$ 1,041,005"

6 AMENDMENT NO. 199

7 On page 114, between lines 31 and 32, insert the following:

8	"Payable out of the State General Fund by	
9	Statutory Dedications out of the Tobacco Tax	
10	Health Care Fund to Louisiana State University	
11	Health Sciences Center - Shreveport	\$ 404,835"

12 AMENDMENT NO. 200

13 On page 115, between lines 3 and 4, insert the following:

14	"Payable out of the State General Fund by	
15	Statutory Dedications out of the Tobacco Tax	
16	Health Care Fund to Louisiana State	
17	University - Agricultural Center	\$ 99,429"

18 AMENDMENT NO. 201

19 On page 115, between lines 17 and 18, insert the following:

20 **"SUPPLEMENTARY BUDGET RECOMMENDATIONS**
 21 **(See Preamble Section 18(D))**

22	Payable out of the State General Fund (Direct)	
23	to the Louisiana State University Board of	
24	Supervisors for Louisiana State University	
25	Health Sciences Center – New Orleans	\$ 2,500,000

26	Payable out of the State General Fund (Direct)	
27	to the Louisiana State University Board of Supervisors	
28	for Louisiana State University Health Sciences	
29	Center - New Orleans for the Louisiana Cancer	
30	Research Center of Louisiana State University	
31	Health Sciences Center - New Orleans/Tulane	
32	Health Sciences Center	\$ 490,000

33	Payable out of the State General Fund (Direct)	
34	to the Louisiana State University Board of	
35	Supervisors for Louisiana State University	
36	Health Sciences Center – Shreveport	\$ 31,100,000

37	Payable out of the State General Fund (Direct)	
38	to the Louisiana State University Board of	
39	Supervisors for the Louisiana State University	
40	Health Sciences Center – Shreveport for	
41	legacy costs, including the legacy costs of the	
42	E. A. Conway Medical Center and the	
43	Huey P. Long Medical Center	\$ 19,839,573

44	Payable out of the State General Fund (Direct)	
45	to the Louisiana State University Board of	
46	Supervisors for the Louisiana State University -	

1 Agricultural Center \$ 2,000,000"

2 AMENDMENT NO. 202

3 On page 115, between lines 39 and 40, insert the following:

4 "The commissioner of administration is hereby authorized and directed to adjust the means
 5 of financing for the Southern University Board of Supervisors by reducing the appropriation
 6 out of the State General Fund by Statutory Dedications out of the Support Education in
 7 Louisiana First Fund by \$37,756 and allocating the reduction among each higher education
 8 institution as follows:

9	Southern University - Agricultural & Mechanical College	\$	24,721
10	Southern University - Law Center	\$	2,699
11	Southern University - New Orleans	\$	7,066
12	Southern University - Shreveport, Louisiana	\$	2,529
13	Southern University - Agricultural Research & Extension Center	\$	<u>741</u>
14		TOTAL	<u>\$ 37,756"</u>

15 AMENDMENT NO. 203

16 On page 117, between lines 15 and 16, insert the following:

17 **"SUPPLEMENTARY BUDGET RECOMMENDATIONS**
 18 (See Preamble Section 18(D))

19 Payable out of the State General Fund (Direct)
 20 to the Southern University Board of Supervisors
 21 for allocation to the Southern University
 22 System's institutions \$ 4,500,000"

23 AMENDMENT NO. 204

24 On page 117, between lines 38 and 39, insert the following:

25 "The commissioner of administration is hereby authorized and directed to adjust the means
 26 of financing for the University of Louisiana Board of Supervisors for McNeese State
 27 University by reducing the appropriation out of the State General Fund by Statutory
 28 Dedications out of the Calcasieu Parish Fund by \$30,265.

29 The commissioner of administration is hereby authorized and directed to adjust the means
 30 of financing for the University of Louisiana Board of Supervisors by reducing the
 31 appropriation out of the State General Fund by Statutory Dedications out of the Support
 32 Education in Louisiana First Fund by \$211,747 and allocating the reduction among each
 33 higher education institution as follows:

34	Nicholls State University	\$	14,906
35	Grambling State University	\$	13,909
36	Louisiana Tech University	\$	26,326
37	McNeese State University	\$	16,977
38	University of Louisiana at Monroe	\$	25,122
39	Northwestern State University	\$	17,390
40	Southeastern Louisiana University	\$	27,556
41	University of Louisiana at Lafayette	\$	35,496
42	University of New Orleans	\$	<u>34,065</u>
43		TOTAL	<u>\$ 211,747"</u>

44 AMENDMENT NO. 205

1 On page 119, between lines 19 and 20, insert the following:

2	"Payable out of the State General Fund by	
3	Statutory Dedications out of the Calcasieu Parish	
4	Higher Education Improvement Fund to the	
5	University of Louisiana Board of Supervisors for	
6	McNeese State University	\$ 75,000"

7 AMENDMENT NO. 206

8 On page 120, delete lines 5 through 8

9 AMENDMENT NO. 207

10 On page 120, between lines 45 and 46, insert the following:

11 **"SUPPLEMENTARY BUDGET RECOMMENDATIONS**
 12 (See Preamble Section 18(D))

13	Payable out of the State General Fund (Direct)	
14	to the University of Louisiana Board of Supervisors	
15	for allocation to Grambling State University	\$ 2,000,000"

16 AMENDMENT NO. 208

17 On page 121, between lines 12 and 13, insert the following:

18 "The commissioner of administration is hereby authorized and directed to adjust the means
 19 of financing for the Louisiana Community and Technical Colleges Board of Supervisors for
 20 SOWELA Technical Community College by reducing the appropriation out of the State
 21 General Fund by Statutory Dedications out of the Calcasieu Parish Fund by \$10,088.

22 The commissioner of administration is hereby authorized and directed to adjust the means
 23 of financing for the Louisiana Community and Technical Colleges Board of Supervisors by
 24 reducing the appropriation out of the State General Fund by Statutory Dedications out of the
 25 Support Education in Louisiana First Fund by \$68,638 and allocating the reduction among
 26 each higher education institution as follows:

27	Baton Rouge Community College	\$	10,036
28	Delgado Community College	\$	17,007
29	Nunez Community College	\$	1,951
30	Bossier Parish Community College	\$	5,058
31	South Louisiana Community College	\$	8,710
32	River Parishes Community College	\$	1,776
33	Louisiana Delta Community College	\$	5,376
34	Louisiana Technical College	\$	7,001
35	SOWELA Technical Community College	\$	3,371
36	L.E. Fletcher Technical Community College	\$	1,748
37	Northshore Technical Community College	\$	2,992
38	Central Louisiana Technical Community College	\$	<u>3,612</u>

39 TOTAL \$ 68,638"

40 AMENDMENT NO. 209

41 On page 121, after line 51, insert the following:

42 "Payable out of the State General Fund by
 43 Statutory Dedications out of the Orleans Parish
 44 Excellence Fund for operations of an Allied Health
 45 and Nursing Program at Delgado

1 Community College \$ 35,177"

2 AMENDMENT NO. 210

3 On page 123, between lines 14 and 15, insert the following:

4 "Payable out of the State General Fund by
5 Statutory Dedications out of the Calcasieu Parish
6 Higher Education Improvement Fund to the
7 Louisiana Community and Technical Colleges
8 Board of Supervisors for SOWELA Technical
9 Community College \$ 25,000"

10 AMENDMENT NO. 211

11 On page 124, between lines 15 and 16, insert the following:

12 **"SUPPLEMENTARY BUDGET RECOMMENDATIONS**
13 (See Preamble Section 18(D))

14 Payable out of the State General Fund (Direct)
15 to the Louisiana Community and Technical Colleges
16 Board of Supervisors for Competitive Core
17 Funding to be allocated to the Louisiana
18 Community and Technical Colleges
19 System's lowest-funded institutions \$ 3,000,000"

20 AMENDMENT NO. 212

21 On page 128, delete lines 31 through 37

22 AMENDMENT NO. 213

23 On page 129, at the end of line 33, delete "\$98,760,806" and insert "\$106,760,806"

24 AMENDMENT NO. 214

25 On page 129, at the end of line 46, delete "\$127,145,434" and insert "\$135,145,434"

26 AMENDMENT NO. 215

27 On page 130, at the end of line 9, delete "\$21,153,087" and insert "\$29,153,087"

28 AMENDMENT NO. 216

29 On page 130, at the end of line 14, delete "\$120,286,901" and insert "\$128,286,901"

30 AMENDMENT NO. 217

31 On page 130, delete lines 22 through 24

32 AMENDMENT NO. 218

33 On page 130, delete lines 28 through 30

34 AMENDMENT NO. 219

35 On page 130, between lines 33 and 34, insert the following:

36 "Payable out of the State General Fund by
37 Interagency Transfers from the Department of

1 Children and Family Services to the District
 2 Support Program for Child Care Development
 3 Fund Expenditures \$ 9,392,570

4 Payable out of Federal Funds
 5 to the District Support Program for
 6 expenditures associated with the
 7 Child Care Development Fund \$ 3,587,181"

8 AMENDMENT NO. 220

9 On page 131, at the end of line 9, delete "\$214,936,930" and insert "\$211,349,749"

10 AMENDMENT NO. 221

11 On page 131, at the end of line 13, delete "\$1,247,316,381" and insert "\$1,243,729,200"

12 AMENDMENT NO. 222

13 On page 131, at the end of line 25, delete "\$1,079,086,486" and insert "\$1,075,499,305"

14 AMENDMENT NO. 223

15 On page 131, at the end of line 26, delete "\$1,226,249,263" and insert "\$1,222,662,082"

16 AMENDMENT NO. 224

17 On page 131, between lines 36 and 37, insert the following:

18 "Payable out of the State General Fund by
 19 Interagency Transfers from the Department of
 20 Children and Family Services to the Student -
 21 Centered Goals Program for Child Care
 22 Development Fund expenditures \$ 26,300,545

23 The commissioner of administration is hereby authorized and directed to adjust the means
 24 of financing for the Student - Centered Goals Program by reducing the appropriation out of
 25 Federal Funds by \$35,693,115."

26 AMENDMENT NO. 225

27 On page 132, delete lines 24 through 29

28 AMENDMENT NO. 226

29 On page 133, delete lines 17 through 26, and insert the following:

30 "Payable out of the State General Fund (Direct)
 31 to the Minimum Foundation Program \$ 11,468,992

32 Payable out of the State General Fund (Direct)
 33 to the Minimum Foundation Program \$ 2,000,000

34 Payable out of the State General Fund by
 35 Statutory Dedications out of the Support Education
 36 in Louisiana First Fund to the
 37 Minimum Foundation Program \$ 3,721,519

38 Payable out of the State General Fund by
 39 Statutory Dedications out of the Louisiana
 40 Lottery Proceeds Fund to the Minimum

1 Foundation Program, not to be expended
2 prior to January 1, 2016 \$ 5,900,000

3 The commissioner of administration is hereby authorized and directed to adjust the means
4 of financing for the Minimum Foundation Program by reducing the appropriation out of the
5 State General Fund (Direct) by \$5,900,000.

6 The commissioner of administration is hereby authorized and directed to adjust the means
7 of financing for the Minimum Foundation Program by reducing the appropriation out of the
8 State General Fund (Direct) by \$3,721,519.

9 The commissioner of administration is hereby authorized and directed to adjust the means
10 of financing for the Minimum Foundation Program by reducing the appropriation out of the
11 State General Fund by Statutory Dedications out of the Louisiana Lottery Proceeds Fund by
12 \$2,000,000."

13 AMENDMENT NO. 227

14 On page 135, at the end of line 30, delete "\$29,485,629" and insert "\$27,785,629"

15 AMENDMENT NO. 228

16 On page 135, at the end of line 31, delete "\$4,334,389" and insert "\$6,034,389"

17 AMENDMENT NO. 229

18 On page 135, between lines 33 and 34, insert the following:

19 **"SUPPLEMENTARY BUDGET RECOMMENDATIONS**
20 (See Preamble Section 18(D))

21 Payable out of the State General Fund (Direct)
22 to the Health Care Services Division for legacy costs \$ 33,401,425"

23 AMENDMENT NO. 230

24 On page 136, between lines 20 and 21, insert the following:

25 "Payable out of the State General Fund by
26 Statutory Dedications out of the Insurance
27 Verification System Fund to the Local Housing of
28 Adult Offenders Program for additional
29 parole hold funding \$ 7,000,000"

30 AMENDMENT NO. 231

31 On page 137, line 48, delete "\$232,480" and insert "\$300,000"

32 AMENDMENT NO. 232

33 On page 137, line 52, delete "\$350,000" and insert "\$600,000"

34 AMENDMENT NO. 233

35 On page 138, line 56, delete "\$44,106,432" and insert "\$44,423,952"

36 AMENDMENT NO. 234

37 On page 140, line 24, delete "\$232,480" and insert "\$300,000"

38 AMENDMENT NO. 235

1 On page 140, line 28, delete "\$350,000" and insert "\$600,000"

2 AMENDMENT NO. 236

3 On page 142, line 6, delete "\$44,106,432" and insert "\$44,423,952"

4 AMENDMENT NO. 237

5 On page 142, line 11, delete "\$44,106,432" and insert "\$44,423,952"

6 AMENDMENT NO. 238

7 On page 142, line 13, delete "\$44,106,432" and insert "\$44,423,952"

8 AMENDMENT NO. 239

9 On page 142, line 24, delete "\$1,200,000" and insert "\$1,000,000"

10 AMENDMENT NO. 240

11 On page 142, line 29, delete "Landing," and insert "Landing or improvements to Sala
12 Avenue, \$50,000 shall be allocated and distributed to the City of Westwego for the Creative
13 Arts Center,"

14 AMENDMENT NO. 241

15 On page 142, between lines 34 and 35, insert the following:

16 "Payable out of the State General Fund by
17 Statutory Dedications out of the St. Mary Parish
18 Visitor Enterprise Fund to the city of Morgan City
19 for the following:

20	Shrimp & Petroleum Festival	\$	35,000
21	Front Street and Wharf improvement	\$	50,000
22	Lawrence Park and Historic District	\$	20,000

23	Payable out of the State General Fund by		
24	Statutory Dedications out of the St. Mary Parish		
25	Visitor Enterprise Fund to the city of Patterson for		
26	the Patterson Main Street Program	\$	75,000

27 Payable out of the State General Fund by
28 Statutory Dedications out of the St. Mary Parish
29 Visitor Enterprise Fund to the city of Franklin
30 for the following:

31	Franklin Main Street program	\$	20,000
32	Masonic Building for repairs and rehabilitation	\$	30,000
33	Crowell Gym and the Center Theater Project	\$	50,000
34	Franklin Historic District	\$	10,000

35 Payable out of the State General Fund by
36 Statutory Dedications out of the St. Mary Parish
37 Visitor Enterprise Fund to the City of Berwick
38 for the following:

39	River Front Park and Wharf for repairs and upgrades	\$	35,000
40	Light House Maintenance and repair	\$	10,000

41 Payable out of the State General Fund by

1	Statutory Dedications out of the St. Mary Parish		
2	Visitor Enterprise Fund to the city of Baldwin for		
3	the Baldwin Entrance Improvement	\$	20,000
4	Payable out of the State General Fund by		
5	Statutory Dedications out of the St. Mary Parish		
6	Visitor Enterprise Fund to the St. Mary Parish		
7	Tourist Commission for the following:		
8	Chitimacha Tribe of Louisiana Tribal Culture and Tourism Office	\$	20,000
9	Tour Du Teche Paddle Race	\$	15,000
10	Rhythms on the River and BBQ Bash	\$	10,000
11	Techeland Arts Council	\$	5,000
12	Franklin Black Bear and Bird Festival	\$	10,000
13	Franklin Harvest Moon Festival	\$	5,000
14	Franklin Main Street for advertising	\$	7,500
15	Cajun Coast Welcome Center for the Interpretative Project	\$	50,000
16	Patterson Cypress Sawmill Festival	\$	10,000
17	St. Mary Landmarks	\$	20,000
18	Civil War battle sites research and development in the Bayou		
19	Teche Campaign	\$	15,000
20	Provided, however, that the battle sites shall include the fort on Federal Avenue, the supply		
21	depot on Railroad and Front Streets in Morgan City, the Mosquito Fleet and Union Grand		
22	Lake Invasion flotilla on Berwick Bay, the Battle of Bisland and the sinking of the Queen		
23	of the West near Patterson, the landing of the Grand Lake flotilla near Charenton, Camp		
24	Hunter, and the Battle of Irish Bend.		
25	Payable out of the State General Fund by		
26	Statutory Dedications out of the St. Mary Parish		
27	Visitor Enterprise Fund to the St. Mary Parish		
28	Council for the following:		
29	Wooden Boat Festival Wharf	\$	35,000
30	Keep St. Mary Beautiful	\$	15,000
31	Brittany Project	\$	10,000
32	Advertising for Atchafalaya Golf Course Billboard	\$	7,500"
33	<u>AMENDMENT NO. 242</u>		
34	On page 142, delete lines 35 through 47		
35	<u>AMENDMENT NO. 243</u>		
36	On page 143, delete lines 1 through 47		
37	<u>AMENDMENT NO. 244</u>		
38	On page 144, delete lines 1 through 15		
39	<u>AMENDMENT NO. 245</u>		
40	On page 144, between lines 15 and 16, insert the following:		
41	"Payable out of the State General Fund by		
42	Statutory Dedications out of the Lafourche Parish		
43	Association for Retarded Citizens Training and		
44	Development Fund to the Lafourche ARC for		
45	operating expenses	\$	134,479
46	Payable out of the State General Fund by		

1 Statutory Dedications out of the Lake Charles
2 Civic Center Fund to the City of Lake Charles \$ 150,000

3 Provided, however, out of the monies appropriated herein from the State General Fund by
4 Statutory Dedications out of the Shreveport Riverfront and Convention Center and
5 Independence Stadium Fund, the amount of \$110,000 shall be allocated and distributed to
6 the Louisiana State Exhibit Museum and the amount of \$55,000 shall be allocated and
7 distributed to the Louisiana State Oil and Gas Museum.

8 Provided, however, that from the funds appropriated herein out of the Iberia Parish Tourist
9 Commission Fund, the monies in the fund shall be allocated and distributed as follows:
10 \$10,000 shall be allocated and distributed to the Jeanerette Museum; \$10,000 shall be
11 allocated and distributed to the Bayou Teche Museum. The remaining monies in the fund
12 shall be allocated and distributed as follows: forty-five percent (45%) to the Iberia Parish
13 Visitors and Convention Bureau, thirty-two percent (32%) to the Acadiana Fairgrounds
14 Commission, sixteen percent (16%) to the Iberia Economic Development Authority, four
15 percent (4%) to the Iberia Parish Government for the Iberia Sports Complex Commission,
16 and three percent (3%) to the Bunk Johnson/New Iberia Jazz Arts & Heritage Festival, Inc.

17 Provided, however, that of the funds appropriated herein to East Carroll Parish out of the
18 East Carroll Visitor Enterprise Fund, one hundred percent shall be allocated and distributed
19 to Doorway to Louisiana, Inc. D/B/A East Carroll Parish Tourism Commission. In the event
20 that total revenues deposited in this fund are insufficient to fully fund such allocation,
21 Doorway to Louisiana, Inc. shall receive the same pro rata share of the monies available
22 which its allocation represents to the total.

23 Further provided, that from the funds appropriated herein out of the Richland Parish Visitor
24 Enterprise Fund, \$25,000 shall be allocated and distributed to the town of Delhi of which
25 amount \$5,000 shall be allocated to the Delhi Municipal Golf Course and the remainder shall
26 be allocated for the Cave Theater, \$10,000 shall be allocated and distributed to the town of
27 Mangham for downtown development, and \$25,000 shall be allocated and distributed to the
28 town of Rayville for downtown development. In the event that total revenues deposited in
29 this fund are insufficient to fully fund such allocations, each entity shall receive the same pro
30 rata share of the monies available which its allocation represents to the total.

31 Further provided, that from the funds appropriated herein out of the Madison Parish Visitor
32 Enterprise Fund, \$12,500 shall be allocated and distributed to the Madison Parish Historical
33 Society, and \$10,000 shall be allocated and distributed to the city of Tallulah for
34 beautification and repair projects. In the event that total revenues deposited in this fund are
35 insufficient to fully fund such allocations, each entity shall receive the same pro rata share
36 of the monies available which its allocation represents to the total.

37 Provided, however, that of the monies appropriated from the State General Fund by
38 Statutory Dedications out of the Tensas Parish Visitor Enterprise Fund, the amount of
39 \$15,000 shall be allocated and dedicated to the Tensas Parish Police Jury for economic
40 development purposes."

41 AMENDMENT NO. 246

42 On page 145, between lines 9 and 10, insert the following:

43 "Provided, however, that of the funding allocated herein to Ouachita Parish under the Parish
44 Transportation Program (R.S. 48:751-756(A)), eight percent (8%) shall be allocated to the
45 town of Richwood, and three percent (3%) shall be allocated to the town of Sterlington."

46 AMENDMENT NO. 247

47 On page 147, between lines 26 and 27, insert the following:

48 "Payable out of the State General Fund by
49 Statutory Dedications out of the Video Draw

1 Poker Device Fund \$ 3,862,544"

2 AMENDMENT NO. 248

3 On page 149, between lines 15 and 16, insert the following:

4 "Payable out of the State General Fund by
5 Statutory Dedications out of the Louisiana
6 Mega-Project Development Fund for
7 State Commitments \$ 20,000,000"

8 AMENDMENT NO. 249

9 On page 149, at the end of line 20, delete "\$18,987,611" and insert "\$27,066,198"

10 AMENDMENT NO. 250

11 On page 149, at the end of line 24, delete "\$18,987,611" and insert "\$27,066,198"

12 AMENDMENT NO. 251

13 On page 149, at the end of line 31, delete "\$18,987,611" and insert "\$27,066,198"

14 AMENDMENT NO. 252

15 On page 149, at the end of line 32, delete "\$18,987,611" and insert "\$27,066,198"

16 AMENDMENT NO. 253

17 On page 149, at the end of line 37, delete "\$18,987,611" and insert "\$27,066,198"

18 AMENDMENT NO. 254

19 On page 149, at the end of line 39, delete "\$18,987,611" and insert "\$27,066,198"

20 AMENDMENT NO. 255

21 On page 152, delete lines 17 through 19

22 AMENDMENT NO. 256

23 On page 152, between lines 19 and 20, insert the following:

24 "Payable out of the State General Fund by
25 Interagency Transfers from the Louisiana
26 State Racing Commission \$ 60,000"

27 AMENDMENT NO. 257

28 On page 153, between lines 24 and 25, insert the following:

29 "Payable out of the State General Fund by
30 Statutory Dedications out of the Bossier Parish
31 Truancy Fund \$ 263,689

32 Payable out of the State General Fund by
33 Statutory Dedications out of the St. Landry Parish
34 Excellence Fund \$ 197,666

35 The commissioner of administration is hereby authorized and directed to adjust the means
36 of financing for State Aid to Local Government Entities by reducing the appropriation out

1 of the State General Fund by Statutory Dedications out of the Calcasieu Parish Fund by
2 \$60,532.

3 The commissioner of administration is hereby authorized and directed to adjust the means
4 of financing for State Aid to Local Government Entities by reducing the appropriation out
5 of the State General Fund by Statutory Dedications out of the Beautification and
6 Improvement of the New Orleans City Park Fund by \$152,671."

7 AMENDMENT NO. 258

8 On page 155, delete lines 35 through 45, and on page 156, delete lines 1 through 27

9 AMENDMENT NO. 259

10 On page 156, line 29, delete "Section 20" and insert "Section 19"

11 AMENDMENT NO. 260

12 On page 169, line 24, delete "Section 21" and insert "Section 20"