

HOUSE BILL 1 TRACKING (GENERAL APPROPRIATION BILL)

2015 Regular Legislative Session

TOTAL MEANS OF FINANCE

Department	FY 2013-2014 ACTUALS	EOB 12/1/2014	ORIGINAL	ENGROSSED	REENGROSSED	SENATE AMENDMENTS	AFTER SENATE	ENROLLED
Preamble	\$0	\$0	\$0	(\$18,840,452)	(\$18,840,452)	\$0	(\$18,840,452)	\$0
Executive Department	\$2,449,440,931	\$2,665,959,357	\$2,275,580,438	\$2,274,268,168	\$2,274,268,168	\$2,107,432	\$2,276,375,600	\$0
Department of Veterans Affairs	\$56,028,771	\$60,692,484	\$61,988,324	\$61,988,324	\$61,988,324	\$0	\$61,988,324	\$0
Secretary of State	\$66,583,208	\$79,391,800	\$75,274,304	\$78,588,633	\$78,588,633	\$3,052,585	\$81,641,218	\$0
Office of the Attorney General	\$58,433,403	\$80,666,144	\$66,295,367	\$66,295,367	\$66,295,367	\$3,717,903	\$70,013,270	\$0
Lieutenant Governor	\$5,679,346	\$7,326,237	\$7,091,380	\$7,091,380	\$7,091,380	\$0	\$7,091,380	\$0
State Treasurer	\$15,348,055	\$12,435,467	\$10,418,225	\$10,418,225	\$10,418,225	\$0	\$10,418,225	\$0
Public Service Commission	\$8,519,637	\$10,017,517	\$8,895,471	\$8,895,471	\$8,895,471	\$0	\$8,895,471	\$0
Agriculture and Forestry	\$67,339,706	\$76,705,479	\$70,870,150	\$70,920,652	\$70,920,652	\$4,616,264	\$75,536,916	\$0
Commissioner of Insurance	\$29,254,089	\$34,160,751	\$29,566,573	\$30,566,573	\$30,566,573	\$0	\$30,566,573	\$0
Department of Economic Development	\$40,229,064	\$58,398,213	\$40,830,060	\$39,885,060	\$39,885,060	\$164,030	\$40,049,090	\$0
Dept of Culture Recreation and Tourism	\$79,369,508	\$90,850,227	\$78,519,914	\$80,569,914	\$80,869,914	\$8,100,000	\$88,969,914	\$0
Dept of Transportation and Development	\$558,532,903	\$577,820,477	\$575,243,339	\$575,340,839	\$575,340,839	\$401,453	\$575,742,292	\$0
Corrections Services	\$476,210,572	\$534,372,108	\$508,555,771	\$508,555,771	\$508,555,771	\$0	\$508,555,771	\$0
Public Safety Services	\$392,311,227	\$593,030,110	\$435,501,029	\$435,501,029	\$438,101,029	\$8,261,408	\$446,362,437	\$0
Youth Services	\$116,445,409	\$116,965,821	\$115,246,865	\$111,746,865	\$111,746,865	\$3,500,000	\$115,246,865	\$0
Department of Health and Hospitals	\$8,726,263,825	\$9,511,918,685	\$9,496,941,970	\$9,332,734,137	\$9,547,012,640	\$136,746,501	\$9,683,759,141	\$0
Department of Children and Family Services	\$629,030,269	\$783,100,536	\$681,762,394	\$681,762,394	\$681,762,394	\$35,693,115	\$717,455,509	\$0
Department of Natural Resources	\$64,052,601	\$87,215,598	\$72,623,823	\$72,775,923	\$72,775,923	\$0	\$72,775,923	\$0
Department of Revenue	\$89,625,873	\$114,495,255	\$95,605,147	\$96,055,147	\$96,055,147	\$0	\$96,055,147	\$0
Department of Environmental Quality	\$99,525,747	\$132,993,823	\$114,721,953	\$114,721,953	\$114,721,953	\$0	\$114,721,953	\$0
Louisiana Workforce Commission	\$241,956,077	\$284,769,543	\$286,902,058	\$286,902,058	\$286,902,058	\$0	\$286,902,058	\$0
Department of Wildlife and Fisheries	\$129,554,513	\$215,039,602	\$170,748,395	\$172,392,195	\$172,392,195	\$2,332,897	\$174,725,092	\$0
Department of Civil Service	\$17,122,342	\$18,998,058	\$19,875,223	\$19,888,790	\$19,888,790	\$82,500	\$19,971,290	\$0
Retirement Systems	\$8,044,399	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Higher Education	\$2,503,197,692	\$2,623,438,270	\$2,412,147,450	\$2,618,625,671	\$2,618,975,671	\$14,429,480	\$2,633,405,151	\$0
Special Schools and Commissions	\$85,284,162	\$91,662,917	\$90,433,983	\$90,483,983	\$90,939,314	(\$50,000)	\$90,889,314	\$0
Department of Education	\$5,051,609,626	\$5,251,226,516	\$5,282,066,137	\$5,277,769,486	\$5,328,062,924	(\$30,674,446)	\$5,297,388,478	\$0
LSU Health Care Services Division	\$95,654,187	\$131,024,302	\$46,238,767	\$46,238,767	\$46,238,767	\$33,401,425	\$79,640,192	\$0
Other Requirements	\$759,210,355	\$821,756,520	\$740,143,599	\$739,916,474	\$740,166,474	\$39,179,960	\$779,346,434	\$0
General Appropriation Total	\$22,919,857,497	\$25,072,431,817	\$23,870,088,109	\$23,892,058,797	\$24,160,586,069	\$265,062,507	\$24,425,648,576	\$0