
HOUSE COMMITTEE AMENDMENTS

2017 Second Extraordinary Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative Henry

1 AMENDMENT NO. 1

2 On page 4, delete line 5 and insert the following:

3 "subsequent change to the allocation of expenditures shall be reported by the"

4 AMENDMENT NO. 2

5 On page 4, line 6, after "administration" and before "the Joint" change "and" to "to"

6 AMENDMENT NO. 3

7 On page 5, delete lines 25 and 26 in their entirety and insert the following:

8 "increased by the commissioner of administration in conjunction with the transfer of
9 functions or funds to that"

10 AMENDMENT NO. 4

11 On page 6, delete lines 1 through 5 in their entirety and insert the following:

12 "commissioner of administration when sufficient documentation of other necessary
13 adjustments is presented and the request is deemed valid. The total number of such positions
14 so approved by the commissioner of administration may not be increased in excess of three
15 hundred fifty (350). Any request which reflects an annual aggregate increase in excess of
16 twenty-five (25) positions for any department, agency, or program must also be approved
17 by the Joint Legislative Committee on the Budget."

18 AMENDMENT NO. 5

19 On page 12, delete lines 17 through 26 in their entirety and insert the following:

20 "D. All departments containing appropriations out of means of financing designated as
21 coming from prior and current year collections shall report all prior year balances to the Joint
22 Legislative Committee on the Budget at its first meeting held after October 15, 2017.

23 E. An amount up to \$17,900,775 in State General Fund (Direct) is hereby appropriated
24 upon the approval of an employee compensation plan by the Civil Service Commission and
25 the governor. The commissioner of administration is authorized to allocate the appropriation
26 and adjust the other means of financing necessary to implement the approved plan. This
27 authorization applies to the unclassified employees within this Act that are paid according
28 to approved pay scales.

29 F. The commissioner of administration is hereby authorized and directed to reduce up
30 to \$17,900,775 in State General Fund (Direct) contained in each department budget unit in
31 this Act to achieve the funds necessary for an employee compensation plan. The
32 commissioner of administration is also authorized to adjust the other means of financing
33 necessary."

34
35 AMENDMENT NO. 6

36 On page 13, delete lines 36 through 38 in their entirety

1 AMENDMENT NO. 7

2 On page 15, delete lines 1 through 3 in their entirety

3 AMENDMENT NO. 8

4 On page 15, delete lines 31 through 33 in their entirety

5 AMENDMENT NO. 9

6 On page 16, delete lines 18 through 20 in their entirety

7 AMENDMENT NO. 10

8 On page 17, delete lines 37 through 43 in their entirety

9 AMENDMENT NO. 11

10 On page 19, delete lines 19 through 21 in their entirety

11 AMENDMENT NO. 12

12 On page 20, between lines 36 and 37, insert the following:

| | | |
|----|--|----------------------|
| 13 | "Payable out of the State General Fund by | |
| 14 | Fees and Self-generated Revenues to the Military | |
| 15 | Affairs Program for acquisitions | \$ 146,000 |
| 16 | EXPENDITURES: | |
| 17 | Education Program | <u>\$ 2,102,896</u> |
| 18 | | |
| 19 | TOTAL EXPENDITURES | <u>\$ 2,102,896</u> |
| 20 | MEANS OF FINANCE (DISCRETIONARY): | |
| 21 | State General Fund (Direct): | \$ 525,724 |
| 22 | Federal Funds | <u>\$ 1,577,172</u> |
| 23 | TOTAL MEANS OF FINANCING (DISCRETIONARY) | <u>\$ 2,102,896"</u> |

24 AMENDMENT NO. 13

25 On page 22, line 21, change "9,501,592" to "9,265,871"

26 AMENDMENT NO. 14

27 On page 22, line 29, change "58,348,184" to "58,112,463"

28 AMENDMENT NO. 15

29 On page 22, line 35, change "2,606,614" to "2,370,893"

30 AMENDMENT NO. 16

31 On page 22, line 39, change "9,738,206" to "9,502,485"

32 AMENDMENT NO. 17

33 On page 23, delete lines 1 through 3 in their entirety and insert the following:

1 "Payable out of the State General Fund by
 2 Statutory Dedications out of the Drug Abuse
 3 Education and Treatment Fund to the State
 4 Program for pass-through funding to the Louisiana
 5 DARE Training Center \$ 235,721"

6 AMENDMENT NO. 18

7 On page 25, delete lines 15 through 17 in their entirety

8 AMENDMENT NO. 19

9 On page 26, between lines 32 and 33, insert the following:

10 "Payable out of the State General Fund (Direct)
 11 to the Administrative Program for the restoration
 12 of funding reduced in the Executive Budget \$ 108,252"

13 AMENDMENT NO. 20

14 On page 27, between lines 9 and 10, insert the following:

15 "Payable out of Federal Funds to the Louisiana
 16 War Veterans Home for acquisitions and major
 17 repairs to provide needed repairs and updates to
 18 the facility \$ 115,592"

19 AMENDMENT NO. 21

20 On page 27, between lines 35 and 36, insert the following:

21 "Payable out of Federal Funds to the Northeast
 22 Louisiana War Veterans Home for acquisitions and
 23 major repairs to provide repairs and updates to the
 24 facility \$ 290,975"

25 AMENDMENT NO. 22

26 On page 28, between lines 17 and 18, insert the following:

27 "Payable out of Federal Funds to the Southwest
 28 Louisiana War Veterans Home for acquisitions and
 29 major repairs to provide repairs and updates to the
 30 facility \$ 386,688

31 Payable out of the State General Fund by Fees and
 32 Self-generated Revenues to the Southwest Louisiana
 33 War Veterans Home for acquisitions and major
 34 repairs to provide repairs and updates to the facility \$ 48,165"

35 AMENDMENT NO. 23

36 On page 28, after line 42, insert the following:

37 "Payable out of Federal Funds to the Northwest
 38 Louisiana War Veterans Home for acquisitions and
 39 major repairs to provide repairs and updates to the
 40 facility \$ 188,305"

1 AMENDMENT NO. 24

2 On page 29, between lines 26 and 27, insert the following:

3 "Payable out of Federal Funds to the Southeast
 4 Louisiana War Veterans Home for acquisitions and
 5 major repairs to provide repairs and updates to the
 6 facility \$ 150,899

7 Payable out of the State General Fund by Fees and
 8 Self-generated Revenues to the Southeast Louisiana
 9 War Veterans Home for acquisitions and major
 10 repairs to provide repairs and updates to the
 11 facility \$ 77,789"

12 AMENDMENT NO. 25

13 On page 30, delete lines 51 through 53 in their entirety

14 AMENDMENT NO. 26

15 On page 31, delete lines 2 through 60 in their entirety and on page 32, delete lines 1 through
 16 20 in their entirety and insert the following:

17 EXPENDITURES:

| | | |
|----|--|---------------|
| 18 | Administrative - Authorized Positions (57) | |
| 19 | Nondiscretionary Expenditures | \$ 430,621 |
| 20 | Discretionary Expenditures | \$ 5,983,670 |
| 21 | Program Description: <i>Includes the Executive Office of the Attorney General and</i> | |
| 22 | <i>the first assistant attorney general; provides leadership, policy development, and</i> | |
| 23 | <i>administrative services including management and finance functions, coordination</i> | |
| 24 | <i>of departmental planning, professional services contracts, mail distribution, human</i> | |
| 25 | <i>resource management and payroll, employee training and development, property</i> | |
| 26 | <i>control and telecommunications, information technology, and internal/ external</i> | |
| 27 | <i>communications.</i> | |
| 28 | Civil Law - Authorized Positions (74) | |
| 29 | Nondiscretionary Expenditures | \$ 873,423 |
| 30 | Discretionary Expenditures | \$ 27,666,618 |
| 31 | Program Description: <i>Provides legal services (opinions, counsel, and</i> | |
| 32 | <i>representation) in the areas of public finance and contract law, education law, land</i> | |
| 33 | <i>and natural resource law, collection law, consumer protection/environmental law,</i> | |
| 34 | <i>auto fraud law, and insurance receivership law.</i> | |
| 35 | Criminal Law and Medicaid Fraud - Authorized Positions (129) | |
| 36 | Authorized Other Charges Positions (1) | |
| 37 | Nondiscretionary Expenditures | \$ 397,287 |
| 38 | Discretionary Expenditures | \$ 18,935,760 |
| 39 | Program Description: <i>Conducts or assists in criminal prosecutions; acts as</i> | |
| 40 | <i>advisor for district attorneys, legislature and law enforcement entities; provides</i> | |
| 41 | <i>legal services in the areas of extradition, appeals and habeas corpus proceedings;</i> | |
| 42 | <i>prepares attorney general opinions concerning criminal law; operates White Collar</i> | |
| 43 | <i>Crimes Section, Violent Crime and Drug Unit, and Insurance Fraud Unit;</i> | |
| 44 | <i>investigates and prosecutes individuals and entities defrauding the Medicaid</i> | |
| 45 | <i>Program or abusing residents in health care facilities and initiates recovery of</i> | |
| 46 | <i>identified overpayments; and provides investigation services for the department.</i> | |
| 47 | Risk Litigation - Authorized Positions (172) | |
| 48 | Nondiscretionary Expenditures | \$ 1,472,451 |
| 49 | Discretionary Expenditures | \$ 16,608,307 |
| 50 | Program Description: <i>Provides legal representation for the Office of Risk</i> | |
| 51 | <i>Management, the Self-Insurance Fund, the State of Louisiana and its departments,</i> | |
| 52 | <i>agencies, boards and commissions and their officers, officials, employees and</i> | |
| 53 | <i>agents in all claims covered by the State Self-Insurance Fund, and all tort claims</i> | |

| | | |
|----|--|----------------------|
| 1 | <i>whether or not covered by the Self-Insurance Fund. The Division has six regional</i> | |
| 2 | <i>offices (in Alexandria, Lafayette, New Orleans, Shreveport, Monroe, and Lake</i> | |
| 3 | <i>Charles) that handle litigation filed in the geographical areas covered by the</i> | |
| 4 | <i>regional offices.</i> | |
| 5 | Gaming - Authorized Positions (51) | |
| 6 | Nondiscretionary Expenditures | \$ 556,894 |
| 7 | Discretionary Expenditures | <u>\$ 5,735,819</u> |
| 8 | Program Description: <i>Serves as legal advisor to gaming regulatory agencies</i> | |
| 9 | <i>(Louisiana Gaming Control Board, Office of State Police, Department of Revenue</i> | |
| 10 | <i>and Taxation, Louisiana State Racing Commission, and Louisiana Lottery</i> | |
| 11 | <i>Corporation) and represents them in legal proceedings.</i> | |
| 12 | TOTAL EXPENDITURES | <u>\$ 78,660,850</u> |
| 13 | MEANS OF FINANCE (NONDISCRETIONARY): | |
| 14 | State General Fund (Direct) | \$ 885,706 |
| 15 | State General Fund by: | |
| 16 | Interagency Transfers from current | |
| 17 | and prior year transfers | \$ 1,472,451 |
| 18 | Fees & Self-generated Revenues from current | |
| 19 | and prior year collections | \$ 104,655 |
| 20 | Statutory Dedications: | |
| 21 | Video Draw Poker Device Fund | \$ 300,864 |
| 22 | Riverboat Gaming Enforcement Fund | \$ 177,004 |
| 23 | Pari-mutuel Live Racing Facility Gaming Control Fund | \$ 79,026 |
| 24 | Louisiana Fund | \$ 471,138 |
| 25 | Medical Assistance Program Fraud Detection Fund | \$ 59,958 |
| 26 | Federal Funds | <u>\$ 179,874</u> |
| 27 | TOTAL MEANS OF FINANCING (NONDISCRETIONARY) | <u>\$ 3,730,676</u> |
| 28 | MEANS OF FINANCE (DISCRETIONARY): | |
| 29 | State General Fund (Direct) | \$ 18,135,936 |
| 30 | State General Fund by: | |
| 31 | Interagency Transfers from current | |
| 32 | and prior year transfers | \$ 27,953,951 |
| 33 | Fees & Self-generated Revenues from current | |
| 34 | and prior year collections | \$ 6,712,059 |
| 35 | Statutory Dedications: | |
| 36 | Department of Justice Debt Collection Fund | \$ 2,456,328 |
| 37 | Department of Justice Legal Support Fund | \$ 1,600,000 |
| 38 | Insurance Fraud Investigation Fund | \$ 740,065 |
| 39 | Louisiana Fund | \$ 577,062 |
| 40 | Medical Assistance Program Fraud Detection Fund | \$ 1,695,911 |
| 41 | Pari-mutuel Live Racing Facility Gaming Control Fund | \$ 755,632 |
| 42 | Riverboat Gaming Enforcement Fund | \$ 1,692,471 |
| 43 | Sex Offender Registry Technology Fund | \$ 1,015,943 |
| 44 | Tobacco Control Special Fund | \$ 15,000 |
| 45 | Tobacco Settlement Enforcement Fund | \$ 400,000 |
| 46 | Video Draw Poker Device Fund | \$ 2,876,791 |
| 47 | Federal Funds | <u>\$ 8,303,025</u> |
| 48 | TOTAL MEANS OF FINANCING (DISCRETIONARY) | <u>\$ 74,930,174</u> |
| 49 | BY EXPENDITURE CATEGORY: | |
| 50 | Personal Services | \$ 42,828,697 |
| 51 | Operating Expenses | \$ 3,725,965 |
| 52 | Professional Services | \$ 5,908,169 |
| 53 | Other Charges | \$ 22,658,699 |

| | | |
|----|--|----------------------|
| 1 | Acquisitions/Major Repairs | \$ 906,806 |
| 2 | TOTAL BY EXPENDITURE CATEGORY | <u>\$ 76,028,336</u> |
| 3 | Payable out of the State General Fund by | |
| 4 | Interagency Transfers from Louisiana State | |
| 5 | University and Agricultural and Mechanical | |
| 6 | College to the Risk Litigation Program for | |
| 7 | legal representation | \$ 235,000 |
| 8 | The commissioner of administration is hereby authorized and directed to adjust the means | |
| 9 | of finance in this department by reducing the appropriation out of the State General Fund by | |
| 10 | Interagency Transfers by (\$4,000,000). | |
| 11 | The commissioner of administration is hereby authorized and directed to adjust the means | |
| 12 | of finance in this department by reducing the appropriation out of Federal Funds by | |
| 13 | (\$1,200,000)." | |
| 14 | <u>AMENDMENT NO. 27</u> | |
| 15 | On page 34, line 21, change "2,830,310" to "3,278,275" | |
| 16 | <u>AMENDMENT NO. 28</u> | |
| 17 | On page 34, line 30, change "1,847,869" to "2,129,112" | |
| 18 | <u>AMENDMENT NO. 29</u> | |
| 19 | On page 34, line 39, change "387,275" to "446,745" | |
| 20 | <u>AMENDMENT NO. 30</u> | |
| 21 | On page 34, line 47, change "2,012,901" to "2,424,223" | |
| 22 | <u>AMENDMENT NO. 31</u> | |
| 23 | On page 34, line 53, change "8,497,618" to "9,697,618" | |
| 24 | <u>AMENDMENT NO. 32</u> | |
| 25 | On page 35, line 11, change "6,603,722" to "7,803,722" | |
| 26 | <u>AMENDMENT NO. 33</u> | |
| 27 | On page 35, line 13, change "7,078,355" to "8,278,355" | |
| 28 | <u>AMENDMENT NO. 34</u> | |
| 29 | On page 38, delete lines 36 through 38 in their entirety | |
| 30 | <u>AMENDMENT NO. 35</u> | |
| 31 | On page 40, between lines 45 and 46, insert the following: | |
| 32 | "Payable out of the State General Fund (Direct) | |
| 33 | to the Office of the Secretary for operating | |
| 34 | expenses | \$ 500,000" |
| 35 | <u>AMENDMENT NO. 36</u> | |

1 On page 41, between lines 22 and 23, insert the following:

2 "Payable out of the State General Fund (Direct)
3 to the Office of the State Library of Louisiana
4 for operating expenses \$ 500,000"

5 AMENDMENT NO. 37

6 On page 42, between lines 4 and 5, insert the following:

7 "Payable out of the State General Fund (Direct)
8 to the Office of State Museum for operating
9 expenses \$ 500,000"

10 AMENDMENT NO. 38

11 On page 42, between lines 37 and 38, insert the following:

12 "Payable out of the State General Fund (Direct)
13 to the Office of State Parks for operating
14 expenses \$ 3,000,000"

15 AMENDMENT NO. 39

16 On page 43, between lines 41 and 42, insert the following:

17 "Payable out of the State General Fund (Direct)
18 to the Office of Cultural Development for
19 operating expenses \$ 500,000"

20 AMENDMENT NO. 40

21 On page 45, line 1, change "(124)" to "(126)"

22 AMENDMENT NO. 41

23 On page 45, line 3, change "37,684,940" to "37,876,068"

24 AMENDMENT NO. 42

25 On page 45, line 7, change "49,444,200" to "49,635,328"

26 AMENDMENT NO. 43

27 On page 45, line 18, change "36,267,410" to "36,458,538"

28 AMENDMENT NO. 44

29 On page 45, line 19, change "47,231,537" to "47,422,665"

30 AMENDMENT NO. 45

31 On page 45, line 31, change "89,018,188" to "89,023,948"

32 AMENDMENT NO. 46

33 On page 45, line 36, change "(77)" to "(76)"

34 AMENDMENT NO. 47

1 On page 45, line 38, change "51,006,766" to "50,911,202"

2 AMENDMENT NO. 48

3 On page 46, line 1, change "(13)" to "(12)"

4 AMENDMENT NO. 49

5 On page 46, line 3, change "2,147,722" to "2,046,398"

6 AMENDMENT NO. 50

7 On page 46, line 20, change "563,337,711" to "563,146,583"

8 AMENDMENT NO. 51

9 On page 46, line 32, change "328,056,432" to "327,865,304"

10 AMENDMENT NO. 52

11 On page 46, line 41, change "532,479,904" to "532,288,776"

12 AMENDMENT NO. 53

13 On page 48, between lines 21 and 22, insert the following:

14 "Payable out of the State General Fund by
 15 Interagency Transfers from the Louisiana
 16 Department of Health to the Office of Adult
 17 Services Program for expenditures associated
 18 with the Louisiana Opioid State Targeted
 19 Response (STR) Grant \$ 700,000

20 EXPENDITURES:
 21 Office of Management and Finance Program \$ 258,334
 22 Office of Adult Services Program \$ 1,405,499

23 TOTAL EXPENDITURES \$ 1,663,833

24 MEANS OF FINANCE:
 25 State General Fund (Direct) \$ 1,663,833

26 TOTAL MEANS OF FINANCING \$ 1,663,833"

27 AMENDMENT NO. 54

28 On page 49, between lines 26 and 27, insert the following:

29 "EXPENDITURES:
 30 Administration Program \$ 570,014
 31 Incarceration Program \$ 2,085,656

32 TOTAL EXPENDITURES \$ 2,655,670

33 MEANS OF FINANCE:
 34 State General Fund (Direct) \$ 2,655,670

35 TOTAL MEANS OF FINANCING \$ 2,655,670"

1 AMENDMENT NO. 55

2 On page 50, between lines 23 and 24, insert the following:

| | | |
|---|-----------------------------|--------------------|
| 3 | "EXPENDITURES: | |
| 4 | Administration Program | \$ 208,019 |
| 5 | Incarceration Program | <u>\$ 347,851</u> |
| 6 | TOTAL EXPENDITURES | <u>\$ 555,870</u> |
| 7 | MEANS OF FINANCE: | |
| 8 | State General Fund (Direct) | <u>\$ 555,870</u> |
| 9 | TOTAL MEANS OF FINANCING | <u>\$ 555,870"</u> |

10 AMENDMENT NO. 56

11 On page 51, between lines 19 and 20, insert the following:

| | | |
|----|-----------------------------|--------------------|
| 12 | "EXPENDITURES: | |
| 13 | Administration Program | \$ 128,293 |
| 14 | Incarceration Program | <u>\$ 292,676</u> |
| 15 | TOTAL EXPENDITURES | <u>\$ 420,969</u> |
| 16 | MEANS OF FINANCE: | |
| 17 | State General Fund (Direct) | <u>\$ 420,969</u> |
| 18 | TOTAL MEANS OF FINANCING | <u>\$ 420,969"</u> |

19 AMENDMENT NO. 57

20 On page 52, between lines 7 and 8, insert the following:

| | | |
|----|---|--------------------|
| 21 | "EXPENDITURES: | |
| 22 | Administration Program | \$ 90 |
| 23 | Purchase of Correctional Services Program | <u>\$ 257,374</u> |
| 24 | TOTAL EXPENDITURES | <u>\$ 257,464</u> |
| 25 | MEANS OF FINANCE: | |
| 26 | State General Fund (Direct) | <u>\$ 257,464</u> |
| 27 | TOTAL MEANS OF FINANCING | <u>\$ 257,464"</u> |

28 AMENDMENT NO. 58

29 On page 52, between lines 39 and 40, insert the following:

| | | |
|----|---|--------------------|
| 30 | "EXPENDITURES: | |
| 31 | Administration Program | \$ 188 |
| 32 | Purchase of Correctional Services Program | <u>\$ 257,389</u> |
| 33 | TOTAL EXPENDITURES | <u>\$ 257,577</u> |
| 34 | MEANS OF FINANCE: | |
| 35 | State General Fund (Direct) | <u>\$ 257,577</u> |
| 36 | TOTAL MEANS OF FINANCING | <u>\$ 257,577"</u> |

1 AMENDMENT NO. 59

2 On page 53, between lines 39 and 40, insert the following:

| | |
|---|-------------|
| 3 "Payable out of the State General Fund (Direct) | |
| 4 to the Incarceration Program for operating | |
| 5 expenses | \$ 765,990" |

6 AMENDMENT NO. 60

7 On page 54, between lines 40 and 41, insert the following:

| | |
|--------------------------|---------------------|
| 8 "EXPENDITURES: | |
| 9 Administration Program | \$ 247,783 |
| 10 Incarceration Program | <u>\$ 951,657</u> |
| 11 TOTAL EXPENDITURES | <u>\$ 1,199,440</u> |

| | |
|--------------------------------|---------------------|
| 12 MEANS OF FINANCE: | |
| 13 State General Fund (Direct) | <u>\$ 1,199,440</u> |

| | |
|-----------------------------|----------------------|
| 14 TOTAL MEANS OF FINANCING | <u>\$ 1,199,440"</u> |
|-----------------------------|----------------------|

15 AMENDMENT NO. 61

16 On page 55, between lines 39 and 40, insert the following:

| | |
|---------------------------|-------------------|
| 17 "EXPENDITURES: | |
| 18 Administration Program | \$ 147,714 |
| 19 Incarceration Program | <u>\$ 360,835</u> |
| 20 TOTAL EXPENDITURES | <u>\$ 508,549</u> |

| | |
|--------------------------------|-------------------|
| 21 MEANS OF FINANCE: | |
| 22 State General Fund (Direct) | <u>\$ 508,549</u> |

| | |
|-----------------------------|--------------------|
| 23 TOTAL MEANS OF FINANCING | <u>\$ 508,549"</u> |
|-----------------------------|--------------------|

24 AMENDMENT NO. 62

25 On page 56, between lines 19 and 20, insert the following:

| | |
|--|---------------|
| 26 "Payable out of the State General Fund (Direct) | |
| 27 to the Field Services Program for operating | |
| 28 expenses | \$ 974,771 |
| 29 Payable out of the State General Fund (Direct) | |
| 30 for pay raises | \$ 4,000,000" |

31 AMENDMENT NO. 63

32 On page 57, between lines 18 and 19, insert the following:

| | |
|---------------------------|-------------------|
| 33 "EXPENDITURES: | |
| 34 Administration Program | \$ 201,168 |
| 35 Incarceration Program | <u>\$ 260,772</u> |
| 36 TOTAL EXPENDITURES | <u>\$ 461,940</u> |

| | | |
|----|---|-------------------|
| 1 | MEANS OF FINANCE: | |
| 2 | State General Fund (Direct) | \$ 461,940 |
| 3 | TOTAL MEANS OF FINANCING | <u>\$ 461,940</u> |
| 4 | <u>AMENDMENT NO. 64</u> | |
| 5 | On page 57, line 22, change "18,490,506" to "6,201,867" | |
| 6 | <u>AMENDMENT NO. 65</u> | |
| 7 | On page 58, line 10, change "(925)" to "(983)" | |
| 8 | <u>AMENDMENT NO. 66</u> | |
| 9 | On page 59, line 5, change "105,170,719" to "105,609,158" | |
| 10 | <u>AMENDMENT NO. 67</u> | |
| 11 | On page 59, line 8, change "415,505" to "388,953" | |
| 12 | <u>AMENDMENT NO. 68</u> | |
| 13 | On page 59, line 9, change "427,000" to "220,000" | |
| 14 | <u>AMENDMENT NO. 69</u> | |
| 15 | On page 59, line 10, change "57,225,591" to "57,007,204" | |
| 16 | <u>AMENDMENT NO. 70</u> | |
| 17 | On page 59, line 12, change "4,606,546" to "7,634,213" | |
| 18 | <u>AMENDMENT NO. 71</u> | |
| 19 | On page 59, line 16, change "7,876,386" to "7,500,000" | |
| 20 | <u>AMENDMENT NO. 72</u> | |
| 21 | On page 59, line 18, change "5,213,229" to "4,741,786" | |
| 22 | <u>AMENDMENT NO. 73</u> | |
| 23 | On page 59, line 20, change "321,664" to "168,378" | |
| 24 | <u>AMENDMENT NO. 74</u> | |
| 25 | On page 59, line 27, change "32,818,079" to "30,818,079" | |
| 26 | <u>AMENDMENT NO. 75</u> | |
| 27 | On page 59, line 28, change "71,052" to "58,000" | |
| 28 | <u>AMENDMENT NO. 76</u> | |
| 29 | On page 60, line 15, change "41,148,006" to "40,709,567" | |
| 30 | <u>AMENDMENT NO. 77</u> | |

1 On page 60, line 17, change "9,762,386" to "10,200,825"

2 AMENDMENT NO. 78

3 On page 60, between lines 28 and 29, insert the following:

4 "Payable out of the State General Fund (Direct)
5 to the Legacy Donor Foundation for organ donor
6 awareness \$ 100,000"

7 AMENDMENT NO. 79

8 On page 60, line 33, change "22,716,382" to "24,919,263"

9 AMENDMENT NO. 80

10 On page 60, line 45, change "23,265,234" to "25,468,115"

11 AMENDMENT NO. 81

12 On page 61, line 6, change "14,651,148" to "16,525,941"

13 AMENDMENT NO. 82

14 On page 61, line 8, change "314,415" to "408,644"

15 AMENDMENT NO. 83

16 On page 61, line 9, change "677,737" to "750,000"

17 AMENDMENT NO. 84

18 On page 61, line 10, change "181,482" to "343,078"

19 AMENDMENT NO. 85

20 On page 61, line 12, change "22,716,382" to "24,919,263"

21 AMENDMENT NO. 86

22 On page 62, line 6, change "1,222,512" to "1,417,697"

23 AMENDMENT NO. 87

24 On page 62, line 11, change "1,253,634" to "1,448,819"

25 AMENDMENT NO. 88

26 On page 62, line 20, change "360,444" to "673,819"

27 AMENDMENT NO. 89

28 On page 62, line 21, change "862,068" to "743,878"

29 AMENDMENT NO. 90

30 On page 62, line 22, change "1,222,512" to "1,417,697"

31 AMENDMENT NO. 91

1 On page 63, delete lines 20 through 22 in their entirety

2 AMENDMENT NO. 92

3 On page 64, between lines 43 and 44, insert the following:

4 "For Fiscal Year 2017-2018, cash generated by each budget unit within Schedule 09 may be
 5 pooled with any other budget unit within Schedule 09 to avoid a cash deficit. No budget unit
 6 may expend more revenues than are appropriated to it in this Act except upon the approval
 7 of the Division of Administration and the Joint Legislative Committee on the Budget, or as
 8 may otherwise be provided for by law."

9 AMENDMENT NO. 93

10 On page 65, between lines 31 and 32, insert the following:

11 "Notwithstanding any law to the contrary, the secretary may transfer, with the approval of
 12 the commissioner of administration via midyear budget adjustment (BA-7 Form), up to
 13 twenty-five (25) authorized positions and associated personal services funding if necessary
 14 from one budget unit to any other budget unit and/or between programs within any budget
 15 unit within this schedule. Not more than an aggregate of one-hundred (100) positions and
 16 associated personal services may be transferred between budget units and/or programs
 17 within a budget unit without the approval of the Joint Legislative Committee on the Budget.

18 Notwithstanding any provision of law to the contrary, the secretary is authorized to transfer,
 19 with the approval of the commissioner of administration through midyear budget
 20 adjustments, funds and authorized positions from one budget unit to any other budget unit
 21 and/or between programs within any budget unit within this schedule. Such transfers shall
 22 be made solely to provide for the effective delivery of services by the department, promote
 23 efficiencies and enhance the cost effective delivery of services. Not more than six million
 24 dollars may be transferred pursuant to this authority. The secretary and the commissioner
 25 shall promptly notify the Joint Legislative Committee on the Budget of any such transfer."

26 AMENDMENT NO. 94

27 On page 65, delete lines 37 through 39 in their entirety

28 AMENDMENT NO. 95

29 On page 65, line 42, change "155,514,857" to "187,675,546"

30 AMENDMENT NO. 96

31 On page 65, between lines 44 and 45, insert the following:

32 "Provided further, that any non-state entity reimbursing for the provision of applied
 33 behavioral analysis services to Medicaid enrollees as a part of a contract with the department
 34 also shall not reduce the reimbursement rates paid for such services."

35 AMENDMENT NO. 97

36 On page 66, between lines 17 and 18, insert the following:

37 "Payable out of the State General Fund by
 38 Interagency Transfers from the Office of
 39 Behavioral Health for the Louisiana Opioid
 40 State Targeted Response Grant \$ 44,341"

41 AMENDMENT NO. 98

1 On page 66, after line 44, insert the following:

2 "Payable out of the State General Fund by
 3 Interagency Transfers from the Office of
 4 Behavioral Health for the Louisiana Opioid
 5 State Targeted Response Grant \$ 84,198"

6 AMENDMENT NO. 99

7 On page 67, between lines 28 and 29, insert the following:

8 "Payable out of the State General Fund by
 9 Interagency Transfers from the Office of
 10 Behavioral Health for the Louisiana Opioid
 11 State Targeted Response Grant \$ 84,198"

12 AMENDMENT NO. 100

13 On page 68, between lines 39 and 40, insert the following:

14 "Payable out of the State General Fund by
 15 Interagency Transfers from the Office of
 16 Behavioral Health for the Louisiana Opioid
 17 State Targeted Response Grant \$ 39,857"

18 AMENDMENT NO. 101

19 On page 69, between lines 28 and 29, insert the following:

20 "The commissioner of administration is hereby authorized and directed to adjust the means
 21 of financing for this agency by reducing the appropriation out of the State General Fund
 22 (Direct) by \$62,500 and the appropriation out of Federal Funds by \$62,500."

23 AMENDMENT NO. 102

24 On page 69, line 32, change "4,817,919,050" to "4,805,880,772"

25 AMENDMENT NO. 103

26 On page 69, line 33, change "6,341,222,151" to "6,239,566,159"

27 AMENDMENT NO. 104

28 On page 70, line 3, change "699,505,913" to "734,382,260"

29 AMENDMENT NO. 105

30 On page 70, line 8, change "12,607,975,617" to "12,529,157,694"

31 AMENDMENT NO. 106

32 On page 70, line 14, change "614,715,093" to "602,676,815"

33 AMENDMENT NO. 107

34 On page 70, line 19, change "5,430,818,840" to "5,418,780,562"

35 AMENDMENT NO. 108

1 On page 70, line 26, change "225,554,543" to "270,559,781"

2 AMENDMENT NO. 109

3 On page 70, line 32, change "5,449,814,867" to "5,338,029,984"

4 AMENDMENT NO. 110

5 On page 70, line 33, change "7,177,156,777" to "7,110,377,132"

6 AMENDMENT NO. 111

7 On page 71, delete lines 15 and 16 in their entirety and insert the following:

8 "In order for a hospital to receive any Medicaid payments in addition to inpatient and
 9 outpatient claims payments, the hospital must provide to the department claim level data for
 10 Title XIX, XXI and uninsured clients, as specified by the department."

11 AMENDMENT NO. 112

12 On page 71, delete lines 38 through 45 in their entirety

13 AMENDMENT NO. 113

14 On page 72, delete lines 1 and 2 in their entirety

15 AMENDMENT NO. 114

16 On page 72, between lines 2 and 3, insert the following:

17 "EXPENDITURES:
 18 Payments to Private Providers Program
 19 for rural hospitals \$ 12,274,959

20 TOTAL EXPENDITURES \$ 12,274,959

21 MEANS OF FINANCE:
 22 State General Fund (Direct) \$ 4,500,000
 23 Federal Funds \$ 7,774,959

24 TOTAL MEANS OF FINANCING \$ 12,274,959

25 EXPENDITURES:
 26 Uncompensated Care Costs for payments
 27 pursuant to the Major Medical Centers of Central
 28 and Northern Louisiana Disproportionate Share
 29 Hospitals Payments State Plan Amendment \$ 35,775,639

30 TOTAL EXPENDITURES \$ 35,775,639

31 MEANS OF FINANCE:
 32 State General Fund by:
 33 Fees & Self-generated Revenues \$ 12,990,135
 34 Federal Funds \$ 22,785,504

35 TOTAL MEANS OF FINANCING \$ 35,775,639

36 EXPENDITURES:
 37 Uncompensated Care Costs for payments to

| | | |
|----|---|-----------------------|
| 1 | the Low Income Needy Care Collaborative | |
| 2 | Agreement (LINCCA) hospitals | <u>\$ 144,077,107</u> |
| 3 | TOTAL EXPENDITURES | <u>\$ 144,077,107</u> |
| 4 | MEANS OF FINANCE: | |
| 5 | State General Fund by: | |
| 6 | Fees & Self-generated Revenues | \$ 52,314,398 |
| 7 | Federal Funds | <u>\$ 91,762,709</u> |
| 8 | TOTAL MEANS OF FINANCING | <u>\$ 144,077,107</u> |
| 9 | Payable out of the State General Fund (Direct) | |
| 10 | to the Payments to Private Providers Program | \$ 11,605,364 |
| 11 | The commissioner of administration is hereby authorized and directed to adjust the means | |
| 12 | of financing for the Payments to Private Providers Program in this agency by reducing the | |
| 13 | appropriation out of the State General Fund by Statutory Dedications out of the Tobacco Tax | |
| 14 | Medicaid Match Fund by \$11,605,364. | |
| 15 | Payable out of the State General Fund (Direct) | |
| 16 | to the Payments to Private Providers Program | \$ 173,270 |
| 17 | The commissioner of administration is hereby authorized and directed to adjust the means | |
| 18 | of financing for the Payments to Private Providers Program in this agency by reducing the | |
| 19 | appropriation out of the State General Fund by Statutory Dedications out of the Louisiana | |
| 20 | Fund by \$173,270. | |
| 21 | Payable out of the State General Fund (Direct) | |
| 22 | to the Payments to Private Providers Program | \$ 3,183,777 |
| 23 | The commissioner of administration is hereby authorized and directed to adjust the means | |
| 24 | of financing for the Payments to Private Providers Program in this agency by reducing the | |
| 25 | appropriation out of the State General Fund by Statutory Dedications out of the Health | |
| 26 | Excellence Fund by \$3,183,777. | |
| 27 | Payable out of the State General Fund by | |
| 28 | Statutory Dedications out of the Louisiana | |
| 29 | Medical Assistance Trust Fund for the | |
| 30 | Payments to Private Providers Program | \$ 580,139 |
| 31 | The commissioner of administration is hereby authorized and directed to adjust the means | |
| 32 | of financing for the Payments to Private Providers Program in this agency by reducing the | |
| 33 | appropriation out of the State General Fund (Direct) by \$4,997,340 and the appropriation out | |
| 34 | of Federal Funds by \$14,139,268 to capture anticipated savings associated with the | |
| 35 | implementation of a single preferred drug list (PDL) for select therapeutic classes of drugs. | |
| 36 | Payable out of the State General Fund by | |
| 37 | Statutory Dedications out of the Louisiana Medical | |
| 38 | Assistance Trust Fund to the | |
| 39 | Payments to Private Providers Program | \$ 5,300,335 |
| 40 | The commissioner of administration is hereby authorized and directed to adjust the means | |
| 41 | of financing for the Payments to Private Providers Program in this agency by reducing the | |
| 42 | appropriation out of the State General Fund (Direct) by \$5,300,335. | |
| 43 | Provided, however, that of the total appropriated herein for Medical Vendor Payments, the | |
| 44 | secretary may establish a quality-based reimbursement methodology for non-state | |

1 intermediate care facilities for the developmentally disabled providing complex medical and
 2 behavioral care to adults and pediatric individuals as of July 1, 2017.

3 The commissioner of administration is hereby authorized and directed to adjust the means
 4 of financing for mental health rehabilitation services in the Payments to Private Providers
 5 Program in this agency by reducing the appropriation out of the State General Fund (Direct)
 6 by \$19,946,371 and the appropriation out of Federal Funds by \$34,462,715.

7 The commissioner of administration is hereby authorized and directed to adjust the means
 8 of financing for the Pediatric Day Health Program in the Payments to Private Providers
 9 Program in this agency by reducing the appropriation out of the State General Fund (Direct)
 10 by \$919,798 and the appropriation out of Federal Funds by \$1,589,198.

11 The commissioner of administration is hereby authorized and directed to adjust the means
 12 of financing for the Medicare Part D Clawback payments in the Medicare Buy-Ins and
 13 Supplements Program in this agency by reducing the appropriation out of the State General
 14 Fund (Direct) by \$6,140,722.

15 EXPENDITURES:

| | |
|--|----------------------|
| 16 Payments to Private Providers for | |
| 17 mental health rehabilitation services | \$ 5,455,537 |
| 18 TOTAL EXPENDITURES | <u>\$ 5,455,537</u> |
| 19 MEANS OF FINANCE: | |
| 20 State General Fund (Direct) | \$ 2,000,000 |
| 21 Federal Funds | <u>\$ 3,455,537</u> |
| 22 TOTAL MEANS OF FINANCING | <u>\$ 5,455,537"</u> |

23 AMENDMENT NO. 115

24 On page 73, between lines 16 and 17, insert the following:

| | |
|---|------------|
| 25 "Payable out of the State General Fund by | |
| 26 Interagency Transfers from the Office of | |
| 27 Behavioral Health for the Louisiana Opioid | |
| 28 State Targeted Response Grant | \$ 84,198" |

29 AMENDMENT NO. 116

30 On page 73, after line 46, insert the following:

| | |
|---|------------|
| 31 "Payable out of the State General Fund by | |
| 32 Interagency Transfers from the Office of | |
| 33 Behavioral Health for the Louisiana Opioid | |
| 34 State Targeted Response Grant | \$ 84,198" |

35 AMENDMENT NO. 117

36 On page 76, between lines 10 and 11, insert the following:

| | |
|---|------------|
| 37 "Payable out of the State General Fund by | |
| 38 Interagency Transfers from the Office of | |
| 39 Behavioral Health for the Louisiana Opioid | |
| 40 State Targeted Response Grant | \$ 84,198" |

41 AMENDMENT NO. 118

1 On page 76, line 13, change "(1,196)" to "(1,202)"

2 AMENDMENT NO. 119

3 On page 77, between lines 12 and 13, insert the following:

4 "Payable out of the State General Fund by
 5 Statutory Dedications out of the
 6 Telecommunications for the Deaf Fund \$ 723,803

7 The commissioner is hereby authorized and directed to adjust the means of financing for this
 8 agency by reducing the appropriation out of the State General Fund (Direct) by \$723,803."

9 AMENDMENT NO. 120

10 On page 77, line 29, change "59,506,044" to "59,270,323"

11 AMENDMENT NO. 121

12 On page 77, line 46, change "226,156,050" to "225,920,329"

13 AMENDMENT NO. 122

14 On page 78, line 8, change "2,606,614" to "2,370,893"

15 AMENDMENT NO. 123

16 On page 78, line 10, change "137,586,819" to "137,351,098"

17 AMENDMENT NO. 124

18 On page 78, between lines 23 and 24, insert the following:

19 "Payable out of Federal Funds to the Behavioral
 20 Health Community Program for the Louisiana
 21 Opioid State Targeted Response Grant \$ 8,216,111

22 Payable out of the State General Fund by
 23 Statutory Dedications out of the Health Care
 24 Facility Fund for the Hospital Based Treatment
 25 Program \$ 1,633,679

26 The commissioner of administration is hereby authorized and directed to adjust the means
 27 of financing for the Hospital Based Treatment Program in this agency by reducing the
 28 appropriation out of the State General Fund (Direct) by \$1,633,679.

29 The commissioner of administration is hereby authorized and directed to adjust the means
 30 of financing for the Hospital Based Treatment Program in this agency by reducing the
 31 appropriation out of the State General Fund (Direct) by \$661,249.

32 The commissioner of administration is hereby authorized and directed to adjust the means
 33 of financing for the Behavioral Health Community Program in this agency by reducing the
 34 appropriation out of the State General Fund (Direct) by \$463,511."

35 AMENDMENT NO. 125

36 On page 79, between lines 45 and 46, insert the following:

37 "Payable out of the State General Fund by

1 Fees and Self-generated Revenues to the
 2 Community-Based Program for the Early Steps
 3 Program \$ 60,000

4 The commissioner of administration is hereby authorized and directed to adjust the means
 5 of financing for the Administration Program in this agency by reducing the appropriation out
 6 of the State General Fund (Direct) by \$245,194."

7 AMENDMENT NO. 126

8 On page 80, between lines 21 and 22, insert the following:

9 "Payable out of the State General Fund by
 10 Interagency Transfers from the Office of Behavioral
 11 Health for the Louisiana Opioid State Targeted
 12 Response Grant \$ 84,198"

13 AMENDMENT NO. 127

14 On page 81, between lines 7 and 8, insert the following:

15 "Payable out of the State General Fund by
 16 Interagency Transfers from the Office of Behavioral
 17 Health for the Louisiana Opioid State Targeted
 18 Response Grant \$ 84,198"

19 AMENDMENT NO. 128

20 On page 81, between lines 37 and 38, insert the following:

21 "Payable out of the State General Fund by
 22 Interagency Transfers from the Office of Behavioral
 23 Health for the Louisiana Opioid State Targeted
 24 Response Grant \$ 84,198"

25 AMENDMENT NO. 129

26 On page 82, line 6, change "19,508,580" to "6,585,069"

27 AMENDMENT NO. 130

28 On page 83, between lines 17 and 18, insert the following:

29 "EXPENDITURES:
 30 Division of Management and Finance \$ 3,491,671
 31 Division of Child Welfare \$ 3,344,509
 32 Division of Family Support \$ 3,952,988

33 TOTAL EXPENDITURES \$ 10,789,168

34 MEANS OF FINANCE:
 35 State General Fund (Direct) \$ 3,668,317
 36 Federal Funds \$ 7,120,851

37 TOTAL MEANS OF FINANCING \$ 10,789,168

38 The commissioner of administration is hereby authorized and directed to adjust the means
 39 of financing in the Division of Management and Finance by reducing the appropriation out

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 of the State General Fund (Direct) by \$9,991,828 for one-time expenditures associated with
 2 information technology systems."

3 AMENDMENT NO. 131

4 On page 83, delete lines 20 through 22 in their entirety

5 AMENDMENT NO. 132

6 On page 84, between lines 43 and 44, insert the following:

7 "EXPENDITURES:
 8 Oil and Gas Regulatory Program - Authorized Positions (4)
 9 Discretionary Expenditures \$ 615,476

10 TOTAL EXPENDITURES \$ 615,476

11 MEANS OF FINANCE:
 12 State General Fund by:
 13 Statutory Dedications:
 14 Oil and Gas Regulatory Fund \$ 292,809
 15 Federal Funds \$ 322,667

16 TOTAL MEANS OF FINANCING \$ 615,476"

17 AMENDMENT NO. 133

18 On page 85, line 14, change "9,410,034" to "4,635,634"

19 AMENDMENT NO. 134

20 On page 85, line 19, change "354,894" to "5,129,294"

21 AMENDMENT NO. 135

22 On page 85, between lines 27 and 28, insert the following:

23 "Payable out of the State General Fund by
 24 Statutory Dedications out of the Mineral and
 25 Energy Operation Fund to the Mineral Resources
 26 Management Program for operating expenses and
 27 five (5) positions, in the event that House Bill No.
 28 49 of the 2017 Regular Session of the Legislature
 29 is enacted into law \$ 900,000"

30 AMENDMENT NO. 136

31 On page 87, between lines 23 and 24, insert the following:

32 "Payable out of the State General Fund by Fees &
 33 Self-generated Revenues for the Tax Collection
 34 Program in the event House Bill No. 268 is enacted
 35 into law \$ 40,000"

36 AMENDMENT NO. 137

37 On page 87, line 28, change "(70)" to "(71)"

38 AMENDMENT NO. 138

1 On page 87, line 30, change "6,309,401" to "6,351,227"

2 AMENDMENT NO. 139

3 On page 88, line 35, change "(53)" to "(52)"

4 AMENDMENT NO. 140

5 On page 88, line 37, change "39,953,505" to "39,911,679"

6 AMENDMENT NO. 141

7 On page 89, between lines 26 and 27, insert the following:

8 "Payable out of the State General Fund by
 9 Statutory Dedications out of the Environmental
 10 Trust Fund to the Office of Environmental
 11 Assessment Program for a mobile lab \$ 1,627,231

12 Payable out of the State General Fund by
 13 Statutory Dedications out of the Hazardous Waste
 14 Site Cleanup Fund in the Office of Environmental
 15 Assessment Program \$ 1,086,331"

16 AMENDMENT NO. 142

17 On page 89, line 48, change "(18)" to "(26)"

18 AMENDMENT NO. 143

19 On page 89, line 50, change "15,651,576" to "16,231,251"

20 AMENDMENT NO. 144

21 On page 90, line 7, change "(424)" to "(416)"

22 AMENDMENT NO. 145

23 On page 90, line 9, change "142,447,000" to "141,867,325"

24 AMENDMENT NO. 146

25 On page 98, delete line 13, and insert the following:

26 "Interagency Transfers from Prior and Current Year
 27 Collections \$ 36,288"

28 AMENDMENT NO. 147

29 On page 98, delete line 20, and insert the following:

30 "Interagency Transfers from Prior and Current Year
 31 Collections \$ 383,166"

32 AMENDMENT NO. 148

33 On page 99, between lines 26 and 27, insert the following:

1 "The commissioner of administration is hereby authorized and directed to adjust the means
2 of financing in Schedule 19 - Higher Education by reducing the appropriation out of the
3 State General Fund (Direct) by \$10,000,000."

4 AMENDMENT NO. 149

5 On page 99, line 38, change "107,259,189" to "104,895,673"

6 AMENDMENT NO. 150

7 On page 99, line 53, change "7,417,948" to "7,419,411"

8 AMENDMENT NO. 151

9 On page 100, line 5, change "1,067,580,999" to "1,065,218,946"

10 AMENDMENT NO. 152

11 On page 100, line 18, change "60,261,750" to "57,898,234"

12 AMENDMENT NO. 153

13 On page 100, line 22, change "38,281" to "39,744"

14 AMENDMENT NO. 154

15 On page 100, line 24, change "988,500,933" to "986,138,880"

16 AMENDMENT NO. 155

17 On page 100, line 35, delete "Scholarship/" and insert "Office of Student Financial
18 Assistance"

19 AMENDMENT NO. 156

20 On page 100, line 36, delete "Grants"

21 AMENDMENT NO. 157

22 On page 101, between lines 43 and 44, insert the following:

23 "Payable out of the State General Fund (Direct)
24 to the Board of Regents for public institutions of
25 higher education \$ 18,389,304

26 Provided, however, the \$18,389,304 in State General Fund (Direct) provided for institutions
27 of higher education contained in this Act shall be distributed in accordance with a plan
28 developed and approved by the Board of Regents.

29 Provided, however, that from the monies appropriated herein from State General Fund
30 (Direct), the amount of \$1,119,289 shall be allocated to the Louisiana Poison Control Center
31 at the Louisiana State University Health Sciences Center - Shreveport. These monies shall
32 not be included as a component of the funds provided for the purposes as specified in the
33 distribution of the plan and formula as approved by the Board of Regents.

34 Payable out of the State General Fund (Direct)
35 to the Board of Regents Program for the Office of
36 Student Financial Assistance Program for the
37 Taylor Opportunity Program for Students (TOPS) \$ 2,363,516

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of financing in the Board of Regents Program by reducing the appropriation out of the State
 3 General Fund (Direct) by \$1,300,000. Provided, however, that the \$1,300,000 State General
 4 Fund (Direct) reduction authorized herein shall not be included as a component of the funds
 5 provided for the purposes as specified in the distribution of the plan and formula as approved
 6 by the Board of Regents.

7 Payable out of the State General Fund (Direct)
 8 to the Board of Regents Program for distribution,
 9 fifty percent to public four-year universities based on
 10 each institution's prior year degree production in science,
 11 technology, engineering, and math (STEM) programs and
 12 fifty percent to public two-year, community, and technical
 13 colleges based on each institution's prior year degree and
 14 certificate production in fields required for four-star or
 15 five-star jobs, as defined by the Louisiana Workforce
 16 Commission's Louisiana Star Jobs program or its successors,
 17 only upon the certification by the postsecondary education
 18 management board on behalf of the receiving public postsecondary
 19 education institution that a match of no less than twenty-five
 20 percent of the amount of funding to be distributed has
 21 been guaranteed by a private entity \$ 4,600,000

22 Provided, further, that such appropriation shall only occur in the event Senate Bill No. 25
 23 of the 2017 Regular Session of the Legislature is enacted into law and in the event the
 24 Revenue Estimating Conference recognizes an amount equal to at least \$9,200,000 in
 25 additional State General Fund (Direct) for Fiscal Year 2017-2018 from the repeal of
 26 educational expenses income tax credits claimed by taxpayers pursuant to R.S. 47:297(D),
 27 as a result of the enactment of Senate Bill No. 25 of the 2017 Regular Session of the
 28 Legislature."

29 AMENDMENT NO. 158

30 On page 101, line 51, change "594,007,750" to "593,378,040"

31 AMENDMENT NO. 159

32 On page 102, line 1, change "594,007,750" to "593,378,040"

33 AMENDMENT NO. 160

34 On page 102, line 9, change "19,852,915" to "18,852,853"

35 AMENDMENT NO. 161

36 On page 102, line 13, change "3,000,000" to "3,370,352"

37 AMENDMENT NO. 162

38 On page 102, line 15, change "594,007,750" to "593,378,040"

39 AMENDMENT NO. 163

40 On page 102, between lines 15 and 16, insert the following:

41 "Payable out of the State General Fund by
 42 Statutory Dedications out of the Support
 43 Education in Louisiana First Fund for the
 44 Louisiana State University Board of Supervisors \$ 741,172

1 Provided, however, of the \$741,172 in Statutory Dedications out of the Support Education
 2 in Louisiana First Fund provided to the Louisiana State University Board of Supervisors
 3 shall be allocated as follows:

| | | | |
|----|---|----|---------|
| 4 | Louisiana State University - A&M College | \$ | 327,127 |
| 5 | Louisiana State University - Alexandria | \$ | 10,129 |
| 6 | Louisiana State University Health Sciences Center - New Orleans | \$ | 155,920 |
| 7 | Louisiana State University Health Sciences Center - Shreveport | \$ | 101,400 |
| 8 | Louisiana State University - Eunice | \$ | 9,428 |
| 9 | Louisiana State University - Shreveport | \$ | 23,840 |
| 10 | Louisiana State University - Agricultural Center | \$ | 109,773 |
| 11 | Pennington Biomedical Research Center | \$ | 3,555 |
| 12 | Total | \$ | 741,172 |

13 Provided, however, that from the monies appropriated from State General Fund (Direct) to
 14 the Louisiana State University Board of Supervisors and allocated to the Louisiana State
 15 University Health Sciences Center–Shreveport, the amount of \$1,119,289 shall be allocated
 16 to the Poison Control Center."

17 AMENDMENT NO. 164

18 On page 102, line 20, change "418,686,493" to "419,056,845"

19 AMENDMENT NO. 165

20 On page 103, between lines 3 and 4, insert the following:

21 "The commissioner of administration is hereby authorized and directed to adjust the means
 22 of financing for the Louisiana Cancer Research Center by reducing the appropriations out
 23 of the Tobacco Tax Health Care Fund by \$12,835,011."

24 AMENDMENT NO. 166

25 On page 103, line 7, change "28,733,674" to "28,408,426"

26 AMENDMENT NO. 167

27 On page 103, line 51, change "24,743,342" to "24,068,528"

28 AMENDMENT NO. 168

29 On page 104, between lines 37 and 38, insert the following:

| | | | |
|----|---|----|---------|
| 30 | "Payable out of the State General Fund by | | |
| 31 | Statutory Dedications out of the Support | | |
| 32 | Education in Louisiana First Fund for the | | |
| 33 | Southern University Board of Supervisors | \$ | 106,979 |

34 Provided, however, of the \$106,979 in Statutory Dedications out of the Support Education
 35 in Louisiana First Fund to the Southern University Board of Supervisors shall be allocated
 36 as follows:

| | | | |
|----|--|----|----------|
| 37 | Southern University - Agricultural & Mechanical College | \$ | 70,045 |
| 38 | Southern University - Law Center | \$ | 7,647 |
| 39 | Southern University - New Orleans | \$ | 20,022 |
| 40 | Southern University - Shreveport | \$ | 7,166 |
| 41 | Southern University - Agricultural Research & Extention Center | \$ | 2,099 |
| 42 | Total | \$ | 106,979" |

1 AMENDMENT NO. 169

2 On page 106, line 14, change "607,422,434" to "607,434,514"

3 AMENDMENT NO. 170

4 On page 106, line 15, change "607,422,434" to "607,434,514"

5 AMENDMENT NO. 171

6 On page 106, line 24, change "380,352" to "392,432"

7 AMENDMENT NO. 172

8 On page 106, line 27, change "607,422,434" to "607,434,514"

9 AMENDMENT NO. 173

10 On page 106, between lines 33 and 34, insert the following:

11 "Payable out of the State General Fund by
 12 Statutory Dedications out of the Support
 13 Education in Louisiana First Fund for the
 14 University of Louisiana Board of Supervisors \$ 599,974

15 Provided, however, of the \$599,974 in Statutory Dedications out of the Support Education
 16 in Louisiana First Fund provided to the University of Louisiana Board of Supervisors shall
 17 be allocated as follows:

| | | | |
|----|--------------------------------------|-------|-------------|
| 18 | Nicholls State University | \$ | 42,236 |
| 19 | Grambling State University | \$ | 39,411 |
| 20 | Louisiana Tech University | \$ | 74,593 |
| 21 | McNeese State University | \$ | 48,103 |
| 22 | University of Louisiana at Monroe | \$ | 71,183 |
| 23 | Northwestern State University | \$ | 49,272 |
| 24 | Southeastern Louisiana University | \$ | 78,078 |
| 25 | University of Louisiana at Lafayette | \$ | 100,576 |
| 26 | University of New Orleans | \$ | 96,522 |
| 27 | | Total | \$ 599,974" |

28 AMENDMENT NO. 174

29 On page 107, line 62, change "50,600,849" to "50,612,929"

30 AMENDMENT NO. 175

31 On page 109, line 46, change "195,240,893" to "186,017,185"

32 AMENDMENT NO. 176

33 On page 109, line 47, change "195,240,893" to "186,017,185"

34 AMENDMENT NO. 177

35 On page 109, line 52, change "179,089,631" to "170,143,136"

36 AMENDMENT NO. 178

37 On page 109, line 54, change "126,784" to "130,811"

1 AMENDMENT NO. 179

2 On page 109, line 57, change "579,520" to "298,280"

3 AMENDMENT NO. 180

4 On page 110, line 1, change "195,240,893" to "186,017,185"

5 AMENDMENT NO. 181

6 On page 110, between lines 1 and 2, insert the following:

7 "Payable out of the State General Fund by
 8 Statutory Dedications from the Support
 9 Education in Louisiana First Fund for the
 10 Louisiana Community and Technical College
 11 Board of Supervisors \$ 194,482

12 Provided, however, of the \$194,482 in Statutory Dedications out of the Support Education
 13 in Louisiana First Fund provided to the Louisiana Community and Technical College Board
 14 of Supervisors shall be allocated as follows:

| | | | |
|----|---|-------|-------------|
| 15 | Baton Rouge Community College | \$ | 28,435 |
| 16 | Delgado Community College | \$ | 48,188 |
| 17 | Nunez Community College | \$ | 5,529 |
| 18 | Bossier Parish Community College | \$ | 14,330 |
| 19 | South Louisiana Community College | \$ | 24,680 |
| 20 | River Parishes Community College | \$ | 5,032 |
| 21 | Louisiana Delta Community College | \$ | 15,233 |
| 22 | Louisiana Technical College | \$ | 19,838 |
| 23 | SOWELA Technical Community College | \$ | 9,552 |
| 24 | L.E. Fletcher Technical Community College | \$ | 4,952 |
| 25 | Northshore Technical Community College | \$ | 8,478 |
| 26 | Central Louisiana Technical Community College | \$ | 10,235 |
| 27 | | Total | \$ 194,482" |

28 AMENDMENT NO. 182

29 On page 110, line 17, change "26,933,363" to "23,643,801"

30 AMENDMENT NO. 183

31 On page 110, line 33, change "58,779,535" to "54,927,975"

32 AMENDMENT NO. 184

33 On page 110, line 43, change "6,118,192" to "6,015,192"

34 AMENDMENT NO. 185

35 On page 110, line 55, change "25,948,719" to "24,405,099"

36 AMENDMENT NO. 186

37 On page 111, line 3, change "17,020,416" to "16,420,416"

38 AMENDMENT NO. 187

39 On page 111, line 13, change "6,274,053" to "5,631,622"

1 AMENDMENT NO. 188

2 On page 111, line 22, change "10,769,210" to "10,019,210"

3 AMENDMENT NO. 189

4 On page 111, line 34, change "7,868,430" to "6,366,924"

5 AMENDMENT NO. 190

6 On page 111, line 46, change "9,130,462" to "9,938,433"

7 AMENDMENT NO. 191

8 On page 111, line 58, change "6,012,720" to "6,162,720"

9 AMENDMENT NO. 192

10 On page 112, line 3, change "6,021,758" to "7,821,758"

11 AMENDMENT NO. 193

12 On page 112, line 19, change "4,364,035" to "4,664,035"

13 AMENDMENT NO. 194

14 On page 113, line 50, change "(195)" to "(215)"

15 AMENDMENT NO. 195

16 On page 115, line 30, change "4,199,782" to "2,332,543"

17 AMENDMENT NO. 196

18 On page 115, line 32, change "65,120" to "1,932,359"

19 AMENDMENT NO. 197

20 On page 118, delete lines 9 through 11 in their entirety

21 AMENDMENT NO. 198

22 On page 120, delete lines 24 through 31 in their entirety

23 AMENDMENT NO. 199

24 On page 120, between lines 31 and 32, insert the following:

25 "Payable out of the State General Fund by
 26 Statutory Dedications out of the Education
 27 Excellence Fund to the School & District
 28 Supports Program for allocation to local
 29 educational agencies and other schools for
 30 qualifying K-12 programs \$ 456,295"

31 AMENDMENT NO. 200

32 On page 122, between lines 7 and 8, insert the following:

| | | |
|---|---|--------------|
| 1 | "Payable out of the State General Fund (Direct) | |
| 2 | to the Minimum Foundation Program | \$7,471,650 |
| 3 | Payable out of the State General Fund (Direct) | |
| 4 | to the Minimum Foundation Program | \$ 413,837 |
| 5 | Payable out of the State General Fund by | |
| 6 | Statutory Dedications out of the Louisiana | |
| 7 | Lottery Proceeds Fund to the Minimum | |
| 8 | Foundation Program | \$ 1,700,000 |

9 The commissioner of administration is hereby authorized and directed to adjust the means
 10 of financing for the Minimum Foundation Program by reducing the appropriation out of the
 11 State General Fund by Statutory Dedications out of the Support Education in Louisiana First
 12 (SELF) Fund by \$2,113,837."

13 AMENDMENT NO. 201

14 On page 125, between lines 13 and 14, insert the following:

| | | |
|----|---|---------------|
| 15 | "Payable out of the State General Fund (Direct) | |
| 16 | to the Local Housing of Adult Offenders Program | |
| 17 | for operating expenses | \$ 3,387,745 |
| 18 | Payable out of the State General Fund (Direct) | |
| 19 | to the Local Housing of Adult Offenders Program | |
| 20 | for expenses | \$ 5,809,894" |

21 AMENDMENT NO. 202

22 On page 131, between lines 15 and 16, insert the following:

| | | |
|----|---|------------|
| 23 | "Payable out of the State General Fund by | |
| 24 | Statutory Dedications out of the Jefferson | |
| 25 | Parish Convention Center Fund to Jefferson | |
| 26 | Parish for the Allstate Sugar Bowl Basketball | |
| 27 | notwithstanding any other provision of the law | |
| 28 | to the contrary | \$ 50,000 |
| 29 | Payable out of the State General Fund by | |
| 30 | Statutory Dedications out of the Jefferson Parish | |
| 31 | Convention Center Fund to the City of Westwego | |
| 32 | for maintenance and operations of the WHARF | |
| 33 | Project | \$ 100,000 |
| 34 | Payable out of the State General Fund by | |
| 35 | Statutory Dedications out of the St. Mary | |
| 36 | Parish Visitor Enterprise Fund to the City of | |
| 37 | Morgan City for the Shrimp and Petroleum | |
| 38 | Festival | \$ 30,000 |
| 39 | Payable out of the State General Fund by | |
| 40 | Statutory Dedications out of the St. Mary | |
| 41 | Parish Visitor Enterprise Fund to the City of | |
| 42 | Franklin for Masonic Hall repairs | \$ 10,000 |
| 43 | Payable out of the State General Fund by | |
| 44 | Statutory Dedications out of the St. Mary | |
| 45 | Parish Visitor Enterprise Fund to the | |

| | | |
|---|---|------------|
| 1 | St. Mary Parish Council for the following: | |
| 2 | Brittany Project | \$ 10,000 |
| 3 | Old Franklin Post Office for acquisitions and repairs | \$ 205,000 |

| | | |
|----|--|-----------|
| 4 | Payable out of the State General Fund by | |
| 5 | Statutory Dedications out of the St. Mary | |
| 6 | Parish Visitor Enterprise Fund to the St. | |
| 7 | Mary Parish Tourist Commission for the | |
| 8 | following: | |
| 9 | Chitimacha Tribe of Louisiana | \$ 15,000 |
| 10 | Tour du Teche Paddle Race | \$ 15,000 |
| 11 | Franklin Black Bear and Bird Festival | \$ 10,000 |
| 12 | Franklin Harvest Moon Festival | \$ 5,000 |
| 13 | Wooden Boat Festival | \$ 10,000 |
| 14 | Rhythms on the River and BBQ Bash | \$ 10,000 |
| 15 | Eagle Expo | \$ 5,000 |
| 16 | Festivals and Special Events Advertising and Marketing | \$ 10,000 |

17 Provided, that from the funds appropriated herein out of the Richland Parish Visitor
 18 Enterprise Fund, \$25,000 shall be allocated and distributed to the town of Delhi of which
 19 amount \$5,000 shall be allocated to the Delhi Municipal Golf Course and the remainder shall
 20 be allocated for the Cave Theater, \$10,000 shall be allocated and distributed to the town of
 21 Mangham for downtown development, and \$25,000 shall be allocated and distributed to the
 22 town of Rayville for downtown development. In the event that total revenues deposited in
 23 this fund are insufficient to fully fund such allocations, each entity shall receive the same pro
 24 rata share of the monies available which its allocation represents to the total.

25 Further provided, that from the funds appropriated herein out of the Madison Parish Visitor
 26 Enterprise Fund, \$12,500 shall be allocated and distributed to the Madison Parish Historical
 27 Society, and \$10,000 shall be allocated and distributed to the city of Tallulah for
 28 beautification and repair projects. In the event that total revenues deposited in this fund are
 29 insufficient to fully fund such allocations, each entity shall receive the same pro rata share
 30 of the monies available which its allocation represents to the total.

31 Provided, however, that from the funds appropriated herein out of the Iberia Parish Tourist
 32 Commission Fund, the monies in the fund shall be allocated and distributed as follows:
 33 \$10,000 shall be allocated and distributed to the Jeanerette Museum; \$10,000 shall be
 34 allocated and distributed to the Bayou Teche Museum. The remaining monies in the fund
 35 shall be allocated and distributed as follows: forty-five percent (45%) to the Iberia Parish
 36 Convention & Visitors Bureau, twenty-one percent (21%) to the Acadiana Fairgrounds
 37 Commission, sixteen percent (16%) to the Iberia Economic Development Authority, four
 38 percent (4%) to the Iberia Parish Government for the Iberia Sports Complex Commission,
 39 three percent (3%) to the city of New Iberia for the Bunk Johnson/New Iberia Jazz Arts &
 40 Heritage Festival, Inc., four percent (4%) to the Iberia Parish Convention & Visitors Bureau
 41 for the Louisiana Sugar Cane Festival, four percent (4%) to the Iberia Parish Convention &
 42 Visitors Bureau for the Greater Iberia Chamber of Commerce, and three percent (3%) to the
 43 Iberia Parish Convention & Visitors Bureau for the Delcambre Shrimp Festival.

| | | |
|----|--|-----------|
| 44 | Payable out of the State General Fund by | |
| 45 | Statutory Dedications out of the Alexandria/ | |
| 46 | Pineville Area Tourism Fund to the | |
| 47 | Alexandria/Pineville Area Convention and | |
| 48 | Visitors Bureau | \$ 27,465 |

49 Payable out of the State General Fund by
 50 Statutory Dedications out of the New Orleans
 51 Quality of Life Fund to the city of New Orleans for
 52 code enforcement by the City of New Orleans
 53 Short Term Rental Administration in the event

- 1 House Bill No. 224 of the 2017 Regular Session of
 2 the Legislature is enacted into law and to the extent
 3 such funds are recognized by the Revenue
 4 Estimating Conference \$ 2,000,000"
- 5 AMENDMENT NO. 203
- 6 On page 135, line 24, change "36,815,040" to "27,371,660"
- 7 AMENDMENT NO. 204
- 8 On page 135, line 28, change "48,593,880" to "39,150,500"
- 9 AMENDMENT NO. 205
- 10 On page 135, line 30, change "11,778,840" to "8,958,549"
- 11 AMENDMENT NO. 206
- 12 On page 135, between lines 30 and 31, insert the following:
- 13 "State General Fund by:
 14 Statutory Dedications:
 15 Rapid Response Fund \$ 2,820,291"
- 16 AMENDMENT NO. 207
- 17 On page 135, line 33, change "12,641,546" to "3,198,166"
- 18 AMENDMENT NO. 208
- 19 On page 135, line 38, change "36,815,040" to "27,371,660"
- 20 AMENDMENT NO. 209
- 21 On page 139, line 10, change "7,324,452" to "7,072,791"
- 22 AMENDMENT NO. 210
- 23 On page 139, line 18, change "764,813" to "784,864"
- 24 AMENDMENT NO. 211
- 25 On page 139, line 20, change "769,670" to "396,099"
- 26 AMENDMENT NO. 212
- 27 On page 139, line 23, change "90,000" to "100,000"
- 28 AMENDMENT NO. 213
- 29 On page 139, line 24, change "1,827,961" to "1,900,196"
- 30 AMENDMENT NO. 214
- 31 On page 139, line 25, change "572,008" to "591,632"
- 32 AMENDMENT NO. 215

1 On page 139, line 26, change "7,324,452" to "7,072,791"

2 AMENDMENT NO. 216

3 On page 139, line 35, change "1,827,961" to "1,900,196"

4 AMENDMENT NO. 217

5 On page 139, line 36, change "769,670" to "396,099"

6 AMENDMENT NO. 218

7 On page 139, line 37, change "764,813" to "784,864"

8 AMENDMENT NO. 219

9 On page 139, line 38, change "90,000" to "100,000"

10 AMENDMENT NO. 220

11 On page 139, line 42, change "572,008" to "591,632"

12 AMENDMENT NO. 221

13 On page 139, line 43, change "7,324,452" to "7,072,791"

14 AMENDMENT NO. 222

15 On page 140, between lines 1 and 2, insert the following:

16 "Payable out of the State General Fund by
 17 Statutory Dedications out of the Casino Support
 18 Services Fund to the Parish of Orleans for support
 19 services \$ 1,800,000

20 Payable out of the State General Fund by
 21 Statutory Dedications out of the New Orleans
 22 Urban Tourism and Hospitality Training in
 23 Economic Development Foundation Fund to the
 24 City of New Orleans for the Gentilly
 25 Development District notwithstanding any other
 26 provision of the law to the contrary, and
 27 specifically notwithstanding R.S. 27:392 (C)(4) \$ 100,000

28 Payable out of the State General Fund by
 29 Statutory Dedications out of the Tobacco Tax
 30 Health Care Fund to State Aid for Local Government
 31 Entities for the Louisiana Cancer Research Center \$ 12,835,011

32 The commissioner of administration is hereby authorized and directed to adjust the means
 33 of financing for the Louisiana Cancer Research Center by reducing the Statutory Dedications
 34 in the Tobacco Tax Health Care Fund by \$885,712 due to the Revenue Estimating
 35 Conference projections."

36 AMENDMENT NO. 223

37 On page 140, line 5, change "35,774,083" to "35,274,083"

38 AMENDMENT NO. 224

- 1 On page 140, line 8, change "33,522,000" to "34,072,000"
- 2 AMENDMENT NO. 225
- 3 On page 140, line 11, change "1,027,452" to "977,452"