

**SENATE COMMITTEE AMENDMENTS**

2018 Second Extraordinary Session

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 1  
by Representative Henry

1 AMENDMENT NO. 1

2 On page 17, delete lines 33 through 35

3 AMENDMENT NO. 2

4 On page 33, delete lines 39 through 42

5 AMENDMENT NO. 3

6 On page 42, line 23, delete "three (3)" and insert "seven (7)"

7 AMENDMENT NO. 4

8 On page 42, line 24, delete "\$679,833" and insert "\$1,374,933"

9 AMENDMENT NO. 5

10 On page 78, delete lines 45 through 50, and insert the following:

11 "In the event that budget reductions are necessary, the secretary shall first study the  
12 advantages of making administrative or programmatic changes in other areas of the  
13 department's budget to generate an equivalent amount of projected savings prior to  
14 implementing any reductions or eliminations in the budget for Schedule 09-306 Medical  
15 Vendor Payments to the following programs, provider groups, or services: the rebasing of  
16 nursing home reimbursement rates; pediatric day healthcare centers; ambulatory surgical  
17 centers; alcohol and drug residential and outpatient treatment services; the Disproportionate  
18 Share Hospital Low Income Needy Care Collaborative Agreements program; the Provisional  
19 Medicaid Program; and the Medically Needy Spenddown program."

20 AMENDMENT NO. 6

21 On page 86, delete lines 39 through 46, and insert the following:

22	"EXPENDITURES:	
23	Payments to Private Providers Program	<u>\$ 205,242,774</u>
24	TOTAL EXPENDITURES	<u><u>\$ 205,242,774</u></u>
25	MEANS OF FINANCE:	
26	State General Fund (Direct)	\$ 65,534,971
27	Federal Funds	<u>\$ 139,707,803</u>
28	TOTAL MEANS OF FINANCING	<u><u>\$ 205,242,774</u></u>

29 The commissioner of administration is hereby authorized and directed to adjust the means  
30 of financing for this agency by reducing the appropriation out of the State General Fund  
31 (Direct) by \$23,984,126 and the State General Fund by Statutory Dedications out of the  
32 Medicaid Trust Fund for the Elderly by \$1,733,908 for the Payments to Private Providers  
33 Program.

34	EXPENDITURES:	
35	Payments to Private Providers Program	<u>\$ 385,815,166</u>

1 TOTAL EXPENDITURES \$ 385,815,166

2 MEANS OF FINANCE:

3 State General Fund by

4 Fees and Self-generated Revenues \$ 74,276,902

5 Statutory Dedications:

6 Louisiana Medical Assistance Trust Fund \$ 9,704,696

7 Federal Funds \$ 301,833,568

8 TOTAL MEANS OF FINANCING \$ 385,815,166

9  
10 Provided, however, that of the total appropriated herein out of the State General Fund  
11 (Direct) for the Payments to Private Providers Program, the amount of \$50,000 shall be  
12 allocated for payment to the Teche Action Clinic for the Health Primary Care Pilot Program.

13 Provided, however, upon review of the provision of services at intermediate care facilities  
14 for the developmentally disabled and the anticipated expenditures for Fiscal Year 2018-2019  
15 in the Medical Vendor Payments budget, the secretary may rebase the reimbursement rates  
16 for these facilities to ensure access to quality services as practicable within the total amount  
17 appropriated herein for Medical Vendor Payments."

18 AMENDMENT NO. 7

19 On page 106, between lines 10 and 11, insert the following:

20 "Payable out of the State General Fund  
21 by Fees and Self-generated Revenues to the  
22 Tax Collection Program for salaries and  
23 related benefits, including twenty-two (22)  
24 authorized positions \$ 1,735,104"

25 AMENDMENT NO. 8

26 On page 123, between lines 34 and 35, insert the following:

27 "Payable out of the State General Fund  
28 by Statutory Dedications from the  
29 Higher Education Initiatives Fund to  
30 the Louisiana Office of Student Financial  
31 Assistance Program for the GO-Youth  
32 Challenge Program \$ 200,000"

33 AMENDMENT NO. 9

34 On page 123, line 38, delete "\$177,729,539" and insert "\$148,273,341"

35 AMENDMENT NO. 10

36 On page 123, delete lines 43 through 52

37 AMENDMENT NO. 11

38 On page 124, delete lines 1 through 12

39 AMENDMENT NO. 12

40 On page 124, between lines 12 and 13, insert the following:

41 "Provided, however, that from the monies appropriated herein from State General Fund  
42 (Direct), the amount of \$1,119,289 shall be allocated to the Louisiana Poison Control Center  
43 at the Louisiana State University Health Sciences Center -Shreveport. Provided, further, that

1 these monies shall not be included as a component of the funds provided for the purposes  
2 as specified in the distribution of the plan and formula as approved by the Board of  
3 Regents."

4 AMENDMENT NO. 13

5 On page 125, between lines 11 and 12, insert the following:

6 "Provided, however, that from the monies appropriated herein from State General Fund  
7 (Direct) to the Louisiana State University Board of Supervisors and allocated to the  
8 Louisiana State University Health Sciences Center - Shreveport, the amount of \$1,119,289  
9 shall be allocated to the Louisiana Poison Control Center and such allocation shall not be  
10 reduced under any circumstance by the Louisiana State University Health Sciences Center  
11 - Shreveport."

12 AMENDMENT NO. 14

13 On page 161, line 25, delete "\$1,000,000" and insert "\$1,200,000"

14 AMENDMENT NO. 15

15 On page 175, between lines 40 and 41, insert the following:

16 " Section 19.A. Appropriations contained in this Section of this Act shall become  
17 effective upon enactment of certain revenue measures introduced in the 2018 Second  
18 Extraordinary Session of the Legislature, and incorporated into the Fiscal Year 2018-2019  
19 official forecast of the Revenue Estimating Conference. To the extent sufficient revenues  
20 are not enacted in the 2018 Second Extraordinary Session of the Legislature to fully fund  
21 each appropriation contained herein, the revenues recognized shall be distributed on a pro  
22 rata basis.

23 B. The commissioner of administration is hereby authorized and directed to reduce the  
24 appropriations out of the State General Fund (Direct) contained in Section 19 by the  
25 following amounts:

26	Executive Department	(\$ 5,646,088)
27	Department of Veterans Affairs	(\$ 249,963)
28	Department of State	(\$ 1,347,346)
29	Department of Justice	(\$ 748,067)
30	Office of the Lieutenant Governor	(\$ 38,698)
31	Department of Agriculture and Forestry	(\$ 669,665)
32	Department of Economic Development	(\$ 899,036)
33	Department of Culture, Recreation and Tourism	(\$ 1,399,731)
34	Department of Public Safety and Corrections	
35	Correction Services	(\$ 4,060,769)
36	Youth Services	(\$ 4,577,124)
37	Department of Natural Resources	(\$ 438,605)
38	Louisiana Workforce Commission	(\$ 372,401)
39	Department of Civil Service	(\$ 252,072)
40	Special Schools and Commissions	(\$ 2,032,768)
41	Department of Education	(\$ 5,571,611)
42	Other Requirements	(\$ 4,806,148)

43 **SCHEDULE 01**

44 **EXECUTIVE DEPARTMENT**

45 Payable out of the State General Fund (Direct)  
46 to the Executive Department for restoration of  
47 funding \$ 27,175,091

48 **01-100 EXECUTIVE OFFICE**

1 Payable out of the State General Fund (Direct)  
2 to the Executive Office for restoration of  
3 funding \$ 342,000

4 **01-107 DIVISION OF ADMINISTRATION**

5 Payable out of State General Fund (Direct)  
6 to the Executive Administration Program for  
7 LaGOV enterprise resource project \$ 8,557,000

8 **SCHEDULE 03**

9 **DEPARTMENT OF VETERANS AFFAIRS**

10 Payable out of the State General Fund (Direct)  
11 to the Department of Veterans Affairs for  
12 restoration of funding \$ 1,203,093

13 **SCHEDULE 04**

14 **ELECTED OFFICIALS**

15 **DEPARTMENT OF STATE**

16 **04-139 SECRETARY OF STATE**

17 Payable out of the State General Fund (Direct)  
18 to the Department of State for  
19 restoration of funding \$ 6,484,890

20 **DEPARTMENT OF JUSTICE**

21 **04-141 OFFICE OF THE ATTORNEY GENERAL**

22 Payable out of the State General Fund (Direct)  
23 to the Department of Justice for  
24 restoration of funding \$ 3,600,506

25 **OFFICE OF THE LIEUTENANT GOVERNOR**

26 **04-146 LIEUTENANT GOVERNOR**

27 Payable out of the State General Fund (Direct)  
28 to the Office of the Lieutenant Governor for  
29 restoration of funding \$ 186,259

30 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

31 **04-160 AGRICULTURE AND FORESTRY**

32 Payable out of the State General Fund (Direct)  
33 to the Department of Agriculture and Forestry  
34 for restoration of funding \$ 3,223,154

35 **SCHEDULE 05**

36 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

37 Payable out of the State General Fund (Direct)  
38 to the Department of Economic Development  
39 for restoration of funding \$ 4,327,135

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**SCHEDULE 06**

**DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

**06-261 OFFICE OF THE SECRETARY**

Payable out of the State General Fund (Direct)  
to the Department of Culture, Recreation and  
Tourism for restoration of funding \$ 6,737,022

Payable out of the State General Fund (Direct)  
to the Department of Culture, Recreation and  
Tourism, Office of the Secretary for expenses \$ 1,650,000

**SCHEDULE 08**

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

**CORRECTIONS SERVICES**

Payable out of the State General Fund (Direct)  
to the Department of Public Safety and  
Corrections - Corrections Services for  
restoration of funding \$ 19,544,822

**08-400 CORRECTIONS - ADMINISTRATION**

Payable out of the State General Fund (Direct)  
to the Administration Program for restoration  
of personal services expenses, replacement  
acquisitions and major repairs, and a CSO  
pay raise \$ 21,690,000

**08-407 WINN CORRECTIONAL CENTER**

Payable out of the State General Fund (Direct)  
to the Purchase of Correctional Services Program  
for restoration of funding \$ 2,740,000

**08-408 ALLEN CORRECTIONAL CENTER**

Payable out of the State General Fund (Direct)  
to the Purchase of Correctional Services Program  
for replacement acquisitions and major repairs \$ 1,022,000

**YOUTH SERVICES**

Payable out of the State General Fund (Direct)  
to the Department of Public Safety and  
Corrections - Youth Services for  
restoration of funding \$ 22,030,081

**08-403 OFFICE OF JUVENILE JUSTICE**

Payable out of the State General Fund (Direct)  
to the Administration Program for costs  
associated with the Raise the Age Initiative \$ 2,000,000

Payable out of the State General Fund (Direct)  
to the Administration Program for major repairs  
at Bridge City Center for Youth, Swanson Center



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**SCHEDULE 17**

**DEPARTMENT OF CIVIL SERVICE**

Payable out of the State General Fund (Direct)  
to the Department of Civil Service for  
restoration of funding \$ 1,213,245

**SCHEDULE 19**

**HIGHER EDUCATION**

Payable out of the State General Fund (Direct)  
to Higher Education for restoration of funding \$ 70,379,221

**19-671 BOARD OF REGENTS**

Payable out of State General Fund (Direct)  
to the Board of Regents for public institutions  
of higher education \$ 25,680,922

Payable out of the State General Fund (Direct)  
for the Office of Student Financial Assistance  
Program for the Taylor Opportunity Program  
for Students (TOPS) \$ 88,368,592

**19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

Payable out of the State General Fund (Direct)  
to the Southern University Board of Supervisors  
to facilitate and complete accreditation \$ 3,200,000

**SPECIAL SCHOOLS AND COMMISSIONS**

Payable out of the State General Fund (Direct)  
to Special Schools and Commissions for  
restoration of funding \$ 9,783,880

**DEPARTMENT OF EDUCATION**

Payable out of the State General Fund (Direct)  
to the Department of Education for restoration  
of funding \$ 26,816,627

**19-681 SUBGRANTEE ASSISTANCE**

Payable out of the State General Fund (Direct)  
to Student - Centered Goals Program for the  
Student Scholarships For Educational  
Excellence Program \$ 2,100,000

Payable out of the State General Fund (Direct)  
to the Student-Centered Goals Program for the  
Child Care Assistance Program \$ 10,000,000

**19-697 NONPUBLIC EDUCATIONAL ASSISTANCE**

Payable out of the State General Fund (Direct)  
to the Required Services Program \$ 8,357,204

Payable out of the State General Fund (Direct)

1 to the School Lunch Salary Supplement Program \$ 7,002,614

2 **SCHEDULE 20**

3 **OTHER REQUIREMENTS**

4 Payable out of the State General Fund (Direct)  
5 to Other Requirements for restoration of funding \$ 23,132,392

6 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

7 Payable out of the State General Fund (Direct)  
8 to the Local Housing of Adult Offenders  
9 Program for parole holds \$ 10,000,000

10 Payable out of the State General Fund (Direct)  
11 to the Transitional Work Program \$ 4,976,775

12 Payable out of the State General Fund (Direct)  
13 to the Local Housing of Adult Offenders Program \$ 29,136,125

14 **20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS**

15 Payable out of the State General Fund (Direct)  
16 to the District Attorneys and Assistant District  
17 Attorneys Program for salary payments for  
18 assistant district attorneys and crime victim  
19 coordinators as provided for in statute \$ 25,809,713

20 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL**

21 Payable out of the State General Fund (Direct)  
22 to the Constables and Justices of the Peace  
23 Supplemental Payments Program for additional  
24 compensation as provided for in statute \$ 980,000"

25 AMENDMENT NO. 16

26 On page 175, at the beginning of line 42, delete "Section 19." and insert "Section 20."

27 AMENDMENT NO. 17

28 On page 175, line 42, delete "Section 18" and insert "Sections 18 and 19"

29 AMENDMENT NO. 18

30 On page 187, line 27, delete "Section 20." and insert "Section 21."