
HOUSE COMMITTEE AMENDMENTS

2019 Regular Session

Amendments proposed by House Committee on Appropriations to Engrossed House Bill No. 2 by Representative Abramson

AMENDMENT NO. 1

On page 8, delete lines 46 and 47 in their entirety and insert the following:

| | | |
|---|------------------------------------|-----------------------|
| 3 | "Payable from Federal Funds | \$ 87,247,500 |
| 4 | Payable from Interagency Transfers | <u>\$ 500,000</u> |
| 5 | Total | <u>\$431,362,500"</u> |

AMENDMENT NO. 2

On page 73, between lines 26 and 27, insert the following:

8 "Section 1.C. The following sums are hereby appropriated from the source
9 specified for the purpose of making capital outlay appropriations:

EXECUTIVE DEPARTMENT**01/107 DIVISION OF ADMINISTRATION**

| | | |
|----|---|----------------------|
| 12 | (1206) Major Repairs for State Buildings to Address | |
| 13 | Deferred Maintenance Backlog and Infrastructure, | |
| 14 | Planning and Construction | |
| 15 | (Statewide) | |
| 16 | Payable from Interest Earnings | \$ 5,000,000 |
| 17 | Payable from State General Fund (Direct) | |
| 18 | Non-Recurring Revenues | <u>\$ 8,219,326</u> |
| 19 | Total | <u>\$ 13,219,326</u> |

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| 21 | (1210) Outpatient Clinics in Rapides Parish, Planning | |
| 22 | and Construction | |
| 23 | (Rapides) | |
| 24 | Payable from State General Fund (Direct) | |
| 25 | Non-Recurring Revenues | <u>\$ 52,960</u> |

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| 26 | (1211) Statewide Roofing, Waterproofing, and | |
| 27 | Related Repairs and Equipment Replacement | |
| 28 | Program | |
| 29 | (Statewide) | |
| 30 | Payable from State General Fund (Direct) | |
| 31 | Non-Recurring Revenues | <u>\$ 73,340</u> |

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| 32 | (1372) Local Government Assistance Program | |
| 33 | (Statewide) | |
| 34 | Payable from State General Fund (Direct) | |
| 35 | Non-Recurring Revenues | <u>\$ 5,000,000</u> |

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| 36 | (1375) Community Water Enrichment Program | |
| 37 | (Statewide) | |
| 38 | Payable from State General Fund (Direct) | |
| 39 | Non-Recurring Revenues | <u>\$ 5,000,000</u> |

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|----|---------------|---|----------------------|
| 1 | 01/109 | COASTAL PROTECTION AND RESTORATION AUTHORITY | |
| 2 | (157) | Coastal Protection Projects, Planning and | |
| 3 | | Construction | |
| 4 | | (Statewide) | |
| 5 | | Payable from Coastal Protection and Restoration Fund | <u>\$ 40,000,000</u> |
| 6 | 01/112 | DEPARTMENT OF MILITARY AFFAIRS | |
| 7 | (698) | Camp Minden, Infrastructure, Rehabilitation, | |
| 8 | | Phase 2, Planning and Construction | |
| 9 | | (Webster) | |
| 10 | | Payable from State General Fund (Direct) | |
| 11 | | Non-Recurring Revenues | <u>\$ 260,360</u> |
| 12 | (954) | State Emergency Warehouse at Camp Villere, | |
| 13 | | Planning and Construction | |
| 14 | | (St. Tammany) | |
| 15 | | Payable from State General Fund (Direct) | |
| 16 | | Non-Recurring Revenues | <u>\$ 3,290,000</u> |
| 17 | 01/124 | LOUISIANA STADIUM AND EXPOSITION DISTRICT | |
| 18 | (1337) | Improvements to TPC Louisiana, Planning | |
| 19 | | and Construction | |
| 20 | | (Jefferson) | |
| 21 | | Payable from State General Fund (Direct) | |
| 22 | | Non-Recurring Revenues | <u>\$ 8,030</u> |
| 23 | (1411) | Bayou Segnette Sports Complex Improvements, | |
| 24 | | Including Hall B Expansion, Planning and Construction | |
| 25 | | (Jefferson) | |
| 26 | | Payable from State General Fund (Direct) | |
| 27 | | Non-Recurring Revenues | <u>\$ 159,560</u> |
| 28 | (1412) | Improvements to the Superdome | |
| 29 | | (Orleans) | |
| 30 | | Payable from State General Fund (Direct) | |
| 31 | | Non-Recurring Revenues | <u>\$ 1,114,980</u> |
| 32 | | LOUISIANA ECONOMIC DEVELOPMENT | |
| 33 | 05/252 | OFFICE OF BUSINESS DEVELOPMENT | |
| 34 | (941) | Economic Development Award Program | |
| 35 | | for Infrastructure Assistance | |
| 36 | | (Statewide) | |
| 37 | | Payable from State General Fund (Direct) | |
| 38 | | Non-Recurring Revenues | <u>\$ 7,000,000</u> |
| 39 | | DEPARTMENT OF CULTURE, RECREATION AND TOURISM | |
| 40 | 06/263 | OFFICE OF STATE MUSEUM | |
| 41 | (949) | Old U. S. Mint Museum Exhibit | |
| 42 | | (Orleans) | |
| 43 | | Payable from State General Fund (Direct) | |
| 44 | | Non-Recurring Revenues | <u>\$ 211,700</u> |

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|----|---------------|--|----------------------|
| 1 | (1060) | Presbytere Exterior Restoration and | |
| 2 | | Repair, Planning and Construction | |
| 3 | | (Orleans) | |
| 4 | | Payable from State General Fund (Direct) | |
| 5 | | Non-Recurring Revenues | <u>\$ 8,900</u> |
| 6 | 06/264 | OFFICE OF STATE PARKS | |
| 7 | (407) | Bayou Segnette State Park, Land Acquisition, | |
| 8 | | Additional Cabins, Planning and Construction | |
| 9 | | (Jefferson) | |
| 10 | | Payable from State General Fund (Direct) | |
| 11 | | Non-Recurring Revenues | <u>\$ 24,680</u> |
| 12 | 06/A20 | NEW ORLEANS CITY PARK | |
| 13 | (341) | City Park Golf Complex Improvements, | |
| 14 | | Planning and Construction | |
| 15 | | (Orleans) | |
| 16 | | Payable from State General Fund (Direct) | |
| 17 | | Non-Recurring Revenues | <u>\$ 111,171</u> |
| 18 | | DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT | |
| 19 | 07/270 | ADMINISTRATION | |
| 20 | (444) | Highway Program (Up to \$4,000,000 for | |
| 21 | | Secretary's Emergency Fund) | |
| 22 | | (Statewide) | |
| 23 | | Payable from State General Fund (Direct) | |
| 24 | | Non-Recurring Revenues | <u>\$ 64,801,700</u> |
| 25 | | Provided, however, that \$5,100,000 of the State General Fund (Direct) Non-Recurring | |
| 26 | | Revenues appropriation shall be used to fund the LA 91, Bayou Plaquemine Brule Bridge | |
| 27 | | Replacement project in Acadia Parish. | |
| 28 | | Provided, however, that \$5,200,000 of the State General Fund (Direct) Non-Recurring | |
| 29 | | Revenues appropriation shall be used to fund the Roundabout at Intersection of LA 3125 and | |
| 30 | | LA 3274 project in St. James Parish. | |
| 31 | | Provided, however, that \$2,500,000 of the State General Fund (Direct) Non-Recurring | |
| 32 | | Revenues appropriation shall be used to fund the LA 42 at Joe Sevario Road Roundabout | |
| 33 | | project in Ascension Parish. | |
| 34 | (798) | Highway 91 Overlay within the City of Eunice, | |
| 35 | | Planning and Construction | |
| 36 | | (Acadia, St. Landry) | |
| 37 | | Payable from State General Fund (Direct) | |
| 38 | | Non-Recurring Revenues | <u>\$ 1,800,000</u> |
| 39 | 07/274 | PUBLIC IMPROVEMENTS | |
| 40 | (153) | Port Construction and Development Priority | |
| 41 | | Program | |
| 42 | | (Statewide) | |
| 43 | | Payable from State General Fund (Direct) | |
| 44 | | Non-Recurring Revenues | <u>\$ 5,000,000</u> |

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|----|----------------|---|---------------------|
| 1 | | DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS | |
| 2 | 08/403 | OFFICE OF JUVENILE JUSTICE | |
| 3 | (805) | Bridge City Center for Youth, Sewer System | |
| 4 | | Renovation, Planning and Construction | |
| 5 | | (Jefferson) | |
| 6 | | Payable from State General Fund (Direct) | |
| 7 | | Non-Recurring Revenues | <u>\$ 15,700</u> |
| 8 | (807) | HVAC System Replacement at Columbia, | |
| 9 | | Planning and Construction | |
| 10 | | (Ouachita) | |
| 11 | | Payable from State General Fund (Direct) | |
| 12 | | Non-Recurring Revenues | <u>\$ 171,600</u> |
| 13 | | DEPARTMENT OF NATURAL RESOURCES | |
| 14 | 11/431 | DEPARTMENT OF NATURAL RESOURCES | |
| 15 | (1134) | Atchafalaya Basin Protection and | |
| 16 | | Enhancement (Federal Match and Local/ | |
| 17 | | Sponsor Match) | |
| 18 | | (Assumption, Avoyelles, Iberia, Iberville, | |
| 19 | | Pointe Coupee, St. Landry, St. Martin, | |
| 20 | | St. Mary) | |
| 21 | | Payable from State General Fund (Direct) | |
| 22 | | Non-Recurring Revenues | <u>\$ 457,730</u> |
| 23 | | DEPARTMENT OF EDUCATION | |
| 24 | 19/600 | LSU BOARD OF SUPERVISORS | |
| 25 | (96) | Major Repairs and Deferred Maintenance | |
| 26 | | of Buildings and Facilities, Planning and | |
| 27 | | Construction | |
| 28 | | (Statewide) | |
| 29 | | Payable from State General Fund (Direct) | |
| 30 | | Non-Recurring Revenues | <u>\$ 3,650,000</u> |
| 31 | 19/604S | LSU HEALTH SCIENCES CENTER - SHREVEPORT | |
| 32 | (1299) | Center for Medical Education and Wellness, Planning | |
| 33 | | and Construction | |
| 34 | | (Caddo) | |
| 35 | | Payable from State General Fund (Direct) | |
| 36 | | Non-Recurring Revenues | <u>\$ 500,000</u> |
| 37 | 19/607 | LSU AGRICULTURAL CENTER | |
| 38 | (46) | Animal and Food Science Facilities Renovations | |
| 39 | | and Modernizations, Phase II, Planning and | |
| 40 | | Construction | |
| 41 | | (East Baton Rouge) | |
| 42 | | Payable from State General Fund (Direct) | |
| 43 | | Non-Recurring Revenues | <u>\$ 4,220</u> |

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| 1 | 19/610 | LSU HEALTH CARE SERVICES DIVISION | |
| 2 | (57) | Emergency Room Expansion, University | |
| 3 | | Medical Center, Planning and Construction | |
| 4 | | (Lafayette) | |
| 5 | | Payable from State General Fund (Direct) | |
| 6 | | Non-Recurring Revenues | <u>\$ 170,900</u> |
| 7 | 19/615 | SOUTHERN UNIVERSITY BOARD OF SUPERVISORS | |
| 8 | (520) | Major Repairs and Deferred Maintenance | |
| 9 | | of Buildings and Facilities, including Site | |
| 10 | | Infrastructure, Planning and Construction | |
| 11 | | (Statewide) | |
| 12 | | Payable from State General Fund (Direct) | |
| 13 | | Non-Recurring Revenues | <u>\$ 2,500,000</u> |
| 14 | 19/620 | UNIVERSITY OF LOUISIANA SYSTEM BOARD OF SUPERVISORS | |
| 15 | (1075) | Major Repairs and Deferred Maintenance | |
| 16 | | of Buildings and Facilities, Planning and | |
| 17 | | Construction | |
| 18 | | (Statewide) | |
| 19 | | Payable from State General Fund (Direct) | |
| 20 | | Non-Recurring Revenues | <u>\$ 3,650,000</u> |
| 21 | 19/621 | NICHOLLS STATE UNIVERSITY | |
| 22 | (12) | Athletic Facilities - Didier Field, Renovation, | |
| 23 | | Planning and Construction | |
| 24 | | (Lafourche) | |
| 25 | | Payable from State General Fund (Direct) | |
| 26 | | Non-Recurring Revenues | <u>\$ 194,100</u> |
| 27 | 19/649 | LOUISIANA COMMUNITY AND TECHNICAL COLLEGE SYSTEM | |
| 28 | (1190) | Major Repairs and Deferred Maintenance | |
| 29 | | of Buildings and Facilities, Planning and | |
| 30 | | Construction | |
| 31 | | (Statewide) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 2 | <u>\$ 2,500,000</u> |
| 34 | (1390) | Automotive Training Facility, Planning | |
| 35 | | and Construction | |
| 36 | | (East Baton Rouge) | |
| 37 | | Payable from State General Fund (Direct) | |
| 38 | | Non-Recurring Revenues | <u>\$ 198,690</u> |
| 39 | | LEVEE DISTRICTS AND PORTS | |
| 40 | 36/P05 | WEST CALCASIEU PORT | |
| 41 | (686) | New Bulkhead along Gulf Intracoastal | |
| 42 | | Waterway - West Calcasieu Port | |
| 43 | | (Calcasieu) | |
| 44 | | Payable from State General Fund (Direct) | |
| 45 | | Non-Recurring Revenues | <u>\$ 200,000</u> |

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|----|---------------|--|-------------------|
| 1 | 36/P26 | LAKE CHARLES HARBOR AND TERMINAL DISTRICT | |
| 2 | (1282) | Dredging at District-owned Facilities, | |
| 3 | | Planning and Construction | |
| 4 | | (Calcasieu) | |
| 5 | | Payable from State General Fund (Direct) | |
| 6 | | Non-Recurring Revenues | <u>\$ 250,000</u> |
| 7 | | MISCELLANEOUS NON-STATE | |
| 8 | 50/J01 | ACADIA PARISH | |
| 9 | (858) | Replacement of APPJ Courthouse Building | |
| 10 | | Elevators, Planning and Construction | |
| 11 | | (Acadia) | |
| 12 | | Payable from State General Fund (Direct) | |
| 13 | | Non-Recurring Revenues | <u>\$ 765,000</u> |
| 14 | 50/J05 | AVOYELLES PARISH | |
| 15 | (1290) | Council on Aging Building Improvements, | |
| 16 | | Planning and Construction | |
| 17 | | (Avoyelles) | |
| 18 | | Payable from State General Fund (Direct) | |
| 19 | | Non-Recurring Revenues | <u>\$ 190,000</u> |
| 20 | 50/J10 | CALCASIEU PARISH | |
| 21 | (457) | Gravity Sewer Trunk Mains and Pumping | |
| 22 | | Stations South Ward 3 and South Ward 4, | |
| 23 | | Planning and Construction | |
| 24 | | (Calcasieu) | |
| 25 | | Payable from State General Fund (Direct) | |
| 26 | | Non-Recurring Revenues | <u>\$ 299,140</u> |
| 27 | 50/J23 | IBERIA PARISH | |
| 28 | (245) | Robert B. Green Veterans Memorial Building | |
| 29 | | Renovation, Upgrade and Expansion Project | |
| 30 | | for Robert B. Green American Legion Post 533 | |
| 31 | | and Perry Thompson VFW Post 12065, | |
| 32 | | Planning and Construction | |
| 33 | | (Iberia) | |
| 34 | | Payable from State General Fund (Direct) | |
| 35 | | Non-Recurring Revenues | <u>\$ 200,000</u> |
| 36 | 50/J25 | JACKSON PARISH | |
| 37 | (503) | Jackson Parish Riding Arena and Livestock | |
| 38 | | Pavilion, Planning and Construction | |
| 39 | | (Jackson) | |
| 40 | | Payable from State General Fund (Direct) | |
| 41 | | Non-Recurring Revenues | <u>\$ 276,800</u> |
| 42 | 50/J26 | JEFFERSON PARISH | |
| 43 | (110) | South Kenner Road Rehabilitation from | |
| 44 | | Live Oak Boulevard to River Road, Planning | |
| 45 | | and Construction | |

| | | |
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| 1 | (Jefferson) | |
| 2 | Payable from State General Fund (Direct) | |
| 3 | Non-Recurring Revenues | <u>\$ 256,342</u> |
| 4 | (111) Terry Parkway Drainage Between Carol Sue | |
| 5 | Drive and Industry Canal (\$500,000 Local Match) | |
| 6 | (Jefferson) | |
| 7 | Payable from State General Fund (Direct) | |
| 8 | Non-Recurring Revenues | <u>\$ 196,416</u> |
| 9 | (476) Bucktown Harbor Multi-Purpose Pavilion, | |
| 10 | Planning and Construction | |
| 11 | (Jefferson) | |
| 12 | Payable from State General Fund (Direct) | |
| 13 | Non-Recurring Revenues | <u>\$ 400,000</u> |
| 14 | (1420) Upper Kraak Ditch Drainage Pump Station | |
| 15 | Pump Replacement and Generator Installation | |
| 16 | (Jefferson) | |
| 17 | Payable from State General Fund (Direct) | |
| 18 | Non-Recurring Revenues | <u>\$ 150,850</u> |
| 19 | 50/J27 JEFFERSON DAVIS PARISH | |
| 20 | (1385) Acquisition and Renovation of Existing | |
| 21 | Building and site for Regional Consolidated | |
| 22 | Jail Facility, Acquisition, Planning and Construction | |
| 23 | (Jefferson Davis) | |
| 24 | Payable from State General Fund (Direct) | |
| 25 | Non-Recurring Revenues | <u>\$ 2,149,178</u> |
| 26 | 50/J29 LAFOURCHE PARISH | |
| 27 | (998) Kraemer Water Line Improvements, Planning | |
| 28 | and Construction | |
| 29 | (Lafourche) | |
| 30 | Payable from State General Fund (Direct) | |
| 31 | Non-Recurring Revenues | <u>\$ 100,000</u> |
| 32 | 50/J32 LIVINGSTON PARISH | |
| 33 | (451) Cook Road Extension Economic Development | |
| 34 | Corridor (Pete's Highway Frontage Road) | |
| 35 | (Livingston) | |
| 36 | Payable from State General Fund (Direct) | |
| 37 | Non-Recurring Revenues | <u>\$ 204,670</u> |
| 38 | 50/J33 MADISON PARISH | |
| 39 | (1446) Charles Brown Road (Tendal Road) Repairs, | |
| 40 | Planning and Construction | |
| 41 | (Madison) | |
| 42 | Payable from State General Fund (Direct) | |
| 43 | Non-Recurring Revenues | <u>\$ 189,100</u> |
| 44 | 50/J35 NATCHITOCHES PARISH | |
| 45 | (1082) Resurfacing of Roads in Payne Subdivision, Planning and Construction | |
| 46 | (Natchitoches) | |

| | | | |
|----|---------------|---|-------------------|
| 1 | | Payable from State General Fund (Direct) | |
| 2 | | Non-Recurring Revenues | <u>\$ 600,000</u> |
| 3 | 50/J39 | POINTE COUPEE PARISH | |
| 4 | (1383) | Courthouse Annex and Renovations and | |
| 5 | | Improvements, Planning and Construction | |
| 6 | | (Pointe Coupee) | |
| 7 | | Payable from State General Fund (Direct) | |
| 8 | | Non-Recurring Revenues | <u>\$ 187,500</u> |
| 9 | | | |
| 10 | (1384) | Courthouse Restoration, Planning | |
| 11 | | and Construction | |
| 12 | | (Pointe Coupee) | |
| 13 | | Payable from State General Fund (Direct) | |
| 14 | | Non-Recurring Revenues | <u>\$ 375,000</u> |
| 15 | 50/J43 | SABINE PARISH | |
| 16 | (724) | Water Treatment and Supply System Study | |
| 17 | | (Sabine) | |
| 18 | | Payable from State General Fund (Direct) | |
| 19 | | Non-Recurring Revenues | <u>\$ 45,800</u> |
| 20 | 50/J48 | ST. JOHN THE BAPTIST PARISH | |
| 21 | (1471) | East Bank Courthouse, Planning and Construction | |
| 22 | | (St. John The Baptist) | |
| 23 | | Payable from State General Fund (Direct) | |
| 24 | | Non-Recurring Revenues | <u>\$ 30,000</u> |
| 25 | 50/J51 | ST. MARY PARISH | |
| 26 | (508) | Reconstruction of Chitimacha Trail Road | |
| 27 | | from LA 328 to LA 670 for St. Mary Parish | |
| 28 | | Government Within Existing Rights-of-Way | |
| 29 | | (St. Mary) | |
| 30 | | Payable from State General Fund (Direct) | |
| 31 | | Non-Recurring Revenues | <u>\$ 580,011</u> |
| 32 | 50/J52 | ST. TAMMANY PARISH | |
| 33 | (608) | Covington Emergency Shelter, Community | |
| 34 | | Health Center, and Livestock Facility | |
| 35 | | Addition, Planning and Construction | |
| 36 | | (St. Tammany) | |
| 37 | | Payable from State General Fund (Direct) | |
| 38 | | Non-Recurring Revenues | <u>\$ 750,000</u> |
| 39 | 50/J55 | TERREBONNE PARISH | |
| 40 | (1421) | Terrebonne Parish Emergency Operations | |
| 41 | | Center, Planning and Construction | |
| 42 | | (Terrebonne) | |
| 43 | | Payable from State General Fund (Direct) | |
| 44 | | Non-Recurring Revenues | <u>\$ 236,400</u> |

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|----|---------------|---|---------------------|
| 1 | 50/J57 | VERMILION PARISH | |
| 2 | (847) | Road Improvements, Planning and Construction | |
| 3 | | (Vermilion) | |
| 4 | | Payable from State General Fund (Direct) | |
| 5 | | Non-Recurring Revenues | \$ <u>1,000,000</u> |
| 6 | 50/J62 | WEST CARROLL PARISH | |
| 7 | (885) | West Carroll Parish Courthouse Renovations, | |
| 8 | | Planning and Construction | |
| 9 | | (West Carroll) | |
| 10 | | Payable from State General Fund (Direct) | |
| 11 | | Non-Recurring Revenues | \$ <u>189,200</u> |
| 12 | 50/M01 | ABBEVILLE | |
| 13 | (1104) | Flood Damage Reduction and Drainage | |
| 14 | | Improvement, Planning and Construction | |
| 15 | | (Vermilion) | |
| 16 | | Payable from State General Fund (Direct) | |
| 17 | | Non-Recurring Revenues | \$ <u>375,000</u> |
| 18 | 50/M31 | BREAUX BRIDGE | |
| 19 | (714) | Breaux Bridge, New Water Well, | |
| 20 | | Planning and Construction | |
| 21 | | (St. Martin) | |
| 22 | | Payable from State General Fund (Direct) | |
| 23 | | Non-Recurring Revenues | \$ <u>405,000</u> |
| 24 | 50/M42 | CHATHAM | |
| 25 | (1205) | Water Treatment System Improvements, | |
| 26 | | Planning and Construction | |
| 27 | | (Jackson) | |
| 28 | | Payable from State General Fund (Direct) | |
| 29 | | Non-Recurring Revenues | \$ <u>180,000</u> |
| 30 | 50/M58 | CROWLEY | |
| 31 | (486) | Renovations and Repair to Rice Festival | |
| 32 | | Building, Planning and Construction | |
| 33 | | (Acadia) | |
| 34 | | Payable from State General Fund (Direct) | |
| 35 | | Non-Recurring Revenues | \$ <u>290,000</u> |
| 36 | 50/M64 | DEQUINCY | |
| 37 | (466) | Buxton Creek Emergency Drainage Improvements, | |
| 38 | | Planning and Construction | |
| 39 | | (Calcasieu) | |
| 40 | | Payable from State General Fund (Direct) | |
| 41 | | Non-Recurring Revenues | \$ <u>88,880</u> |
| 42 | 50/M74 | DUSON | |
| 43 | (930) | Duson Sewer System and Street Infrastructure | |
| 44 | | Improvements, Planning and Construction | |

| | | | |
|----|--|----|----------------|
| 1 | (Acadia) | | |
| 2 | Payable from State General Fund (Direct) | | |
| 3 | Non-Recurring Revenues | \$ | <u>131,400</u> |
| 4 | 50/M93 FOREST HILL | | |
| 5 | (279) Renovation of Community Facilities, Planning | | |
| 6 | and Construction (\$375,000 Local Match) | | |
| 7 | (Rapides) | | |
| 8 | Payable from State General Fund (Direct) | | |
| 9 | Non-Recurring Revenues | \$ | <u>39,900</u> |
| 10 | 50/MA6 GRAMBLING | | |
| 11 | (1186) Wastewater System Expansion | | |
| 12 | (Lincoln) | | |
| 13 | Payable from State General Fund (Direct) | | |
| 14 | Non-Recurring Revenues | \$ | <u>195,000</u> |
| 15 | 50/MB9 HAMMOND | | |
| 16 | (883) Gateway to Hammond, Phase I, Planning | | |
| 17 | and Construction | | |
| 18 | (Tangipahoa) | | |
| 19 | Payable from State General Fund (Direct) | | |
| 20 | Non-Recurring Revenues | \$ | <u>151,500</u> |
| 21 | (884) Air Traffic Control Tower Elevator, | | |
| 22 | Planning and Construction | | |
| 23 | (Tangipahoa) | | |
| 24 | Payable from State General Fund (Direct) | | |
| 25 | Non-Recurring Revenues | \$ | <u>140,000</u> |
| 26 | 50/MC6 HENDERSON | | |
| 27 | (335) Henderson Municipal Complex, Planning | | |
| 28 | and Construction | | |
| 29 | (St. Martin) | | |
| 30 | Payable from State General Fund (Direct) | | |
| 31 | Non-Recurring Revenues | \$ | <u>250,000</u> |
| 32 | 50/ME1 JEAN LAFITTE | | |
| 33 | (1089) Lafitte Seafood Pavilion and Market, | | |
| 34 | Planning and Construction | | |
| 35 | (Jefferson) | | |
| 36 | Payable from State General Fund (Direct) | | |
| 37 | Non-Recurring Revenues | \$ | <u>61,800</u> |
| 38 | 50/ME8 KAPLAN | | |
| 39 | (536) City of Kaplan Street Improvements, | | |
| 40 | Reconstruction, and Drainage Improvements, | | |
| 41 | Planning and Construction | | |
| 42 | (Vermilion) | | |
| 43 | Payable from State General Fund (Direct) | | |
| 44 | Non-Recurring Revenues | \$ | <u>150,000</u> |

| | | | | |
|----|---------------|---|----|----------------|
| 1 | 50/MF2 | KENTWOOD | | |
| 2 | (1450) | Recreational Facility Property Acquisition, | | |
| 3 | | Planning, Site Preparation, Master Recreation | | |
| 4 | | Plan and Construction | | |
| 5 | | (Tangipahoa) | | |
| 6 | | Payable from State General Fund (Direct) | | |
| 7 | | Non-Recurring Revenues | \$ | <u>200,000</u> |
| 8 | 50/MF4 | KILLIAN | | |
| 9 | (1297) | Killian Police and Fire Joint Operation | | |
| 10 | | Building, Planning and Construction | | |
| 11 | | (Livingston) | | |
| 12 | | Payable from State General Fund (Direct) | | |
| 13 | | Non-Recurring Revenues | \$ | <u>250,000</u> |
| 14 | 50/MG4 | LEONVILLE | | |
| 15 | (1060) | Leonville Boat Launch Facility Improvements, | | |
| 16 | | Phase 2, Planning and Construction | | |
| 17 | | (St. Landry) | | |
| 18 | | Payable from State General Fund (Direct) | | |
| 19 | | Non-Recurring Revenues | \$ | <u>150,000</u> |
| 20 | 50/MG7 | LIVINGSTON | | |
| 21 | (1027) | Water Tower and Well, Acquisition, | | |
| 22 | | Planning and Construction | | |
| 23 | | (Livingston) | | |
| 24 | | Payable from State General Fund (Direct) | | |
| 25 | | Non-Recurring Revenues | \$ | <u>85,000</u> |
| 26 | 50/MG9 | LOCKPORT | | |
| 27 | (643) | Lockport Street Improvements, Planning | | |
| 28 | | and Construction | | |
| 29 | | (Lafourche) | | |
| 30 | | Payable from State General Fund (Direct) | | |
| 31 | | Non-Recurring Revenues | \$ | <u>990,000</u> |
| 32 | 50/MJ6 | MONROE | | |
| 33 | (1423) | Monroe Regional Airport Terminal, | | |
| 34 | | Planning and Construction (\$40,500,000 | | |
| 35 | | Federal and/or Local Match) | | |
| 36 | | (Ouachita) | | |
| 37 | | Payable from State General Fund (Direct) | | |
| 38 | | Non-Recurring Revenues | \$ | <u>174,100</u> |
| 39 | 50/MK2 | MORGAN CITY | | |
| 40 | (1067) | Water Plant Improvements, Planning | | |
| 41 | | and Construction | | |
| 42 | | (St. Mary) | | |
| 43 | | Payable from State General Fund (Direct) | | |
| 44 | | Non-Recurring Revenues | \$ | <u>50,000</u> |

| | | | | |
|----|---------------|---|----|----------------|
| 1 | 50/ML3 | NEW ORLEANS | | |
| 2 | (671) | Fourth District Police Station, Planning | | |
| 3 | | and Construction | | |
| 4 | | (Orleans) | | |
| 5 | | Payable from State General Fund (Direct) | | |
| 6 | | Non-Recurring Revenues | \$ | <u>6,000</u> |
| 7 | (673) | New Consolidated Westbank Fire | | |
| 8 | | Station, Planning and Construction | | |
| 9 | | (Orleans) | | |
| 10 | | Payable from State General Fund (Direct) | | |
| 11 | | Non-Recurring Revenues | \$ | <u>253,100</u> |
| 12 | (780) | Treme Center Improvements, Elevator | | |
| 13 | | Accessibility, Planning and Construction | | |
| 14 | | (Orleans) | | |
| 15 | | Payable from State General Fund (Direct) | | |
| 16 | | Non-Recurring Revenues | \$ | <u>390,000</u> |
| 17 | (1424) | Rosenwald Community Center, Planning | | |
| 18 | | and Construction | | |
| 19 | | (Orleans) | | |
| 20 | | Payable from State General Fund (Direct) | | |
| 21 | | Non-Recurring Revenues | \$ | <u>182,400</u> |
| 22 | 50/MM5 | OLLA | | |
| 23 | (1189) | Downtown Area Sidewalk, Ramps, Curbing, | | |
| 24 | | and Fencing Enhancements | | |
| 25 | | (LaSalle) | | |
| 26 | | Payable from State General Fund (Direct) | | |
| 27 | | Non-Recurring Revenues | \$ | <u>256,200</u> |
| 28 | 50/MM8 | PARKS | | |
| 29 | (339) | Parks Municipal Complex, Planning and | | |
| 30 | | Construction | | |
| 31 | | (St. Martin) | | |
| 32 | | Payable from State General Fund (Direct) | | |
| 33 | | Non-Recurring Revenues | \$ | <u>150,000</u> |
| 34 | 50/MO9 | RAYVILLE | | |
| 35 | (608) | Wastewater Transport and Treatment Facilities | | |
| 36 | | for Economic Development | | |
| 37 | | (Richland) | | |
| 38 | | Payable from State General Fund (Direct) | | |
| 39 | | Non-Recurring Revenues | \$ | <u>31,920</u> |
| 40 | (1204) | Water Service Facilities for Economic | | |
| 41 | | Development, Planning and Construction | | |
| 42 | | (Richland) | | |
| 43 | | Payable from State General Fund (Direct) | | |
| 44 | | Non-Recurring Revenues | \$ | <u>1,330</u> |

| | | | | |
|----|---------------|---|----|----------------|
| 1 | 50/MQ3 | ST. FRANCISVILLE | | |
| 2 | (370) | Burnet Road Bridge Replacement, | | |
| 3 | | Planning and Construction | | |
| 4 | | (West Feliciana) | | |
| 5 | | Payable from State General Fund (Direct) | | |
| 6 | | Non-Recurring Revenues | \$ | <u>38,500</u> |
| 7 | 50/MS1 | SORRENTO | | |
| 8 | (1301) | Sorrento Community Center Parking Lot and | | |
| 9 | | Related Features, Planning and Construction | | |
| 10 | | (Ascension) | | |
| 11 | | Payable from State General Fund (Direct) | | |
| 12 | | Non-Recurring Revenues | \$ | <u>150,000</u> |
| 13 | 50/MS4 | SPRINGFIELD | | |
| 14 | (336) | Sewer System Improvements, | | |
| 15 | | Planning and Construction | | |
| 16 | | (Livingston) | | |
| 17 | | Payable from State General Fund (Direct) | | |
| 18 | | Non-Recurring Revenues | \$ | <u>450,000</u> |
| 19 | (340) | Water System Planning and Construction | | |
| 20 | | (Livingston) | | |
| 21 | | Payable from State General Fund (Direct) | | |
| 22 | | Non-Recurring Revenues | \$ | <u>13,500</u> |
| 23 | 50/MT2 | SUNSET | | |
| 24 | (250) | Street Improvements, Planning and | | |
| 25 | | Construction | | |
| 26 | | (St. Landry) | | |
| 27 | | Payable from State General Fund (Direct) | | |
| 28 | | Non-Recurring Revenues | \$ | <u>150,000</u> |
| 29 | 50/MU6 | VIVIAN | | |
| 30 | () | New Law Enforcement Complex, Planning | | |
| 31 | | and Construction | | |
| 32 | | (Caddo) | | |
| 33 | | Payable from State General Fund (Direct) | | |
| 34 | | Non-Recurring Revenues | \$ | <u>619,000</u> |
| 35 | 50/MV3 | WESTLAKE | | |
| 36 | (750) | New Water Well, Planning and Construction | | |
| 37 | | (Calcasieu) | | |
| 38 | | Payable from State General Fund (Direct) | | |
| 39 | | Non-Recurring Revenues | \$ | <u>242,800</u> |
| 40 | 50/MV4 | WESTWEGO | | |
| 41 | (360) | Fire Station, Planning and Construction | | |
| 42 | | (Jefferson) | | |
| 43 | | Payable from State General Fund (Direct) | | |
| 44 | | Non-Recurring Revenues | \$ | <u>440,740</u> |

| | | | | |
|----|---------------|---|----|----------------|
| 1 | 50/MV7 | WINNFIELD | | |
| 2 | (1270) | Wastewater Collection System Expansion, | | |
| 3 | | US 167 North, Planning and Construction | | |
| 4 | | (Winn) | | |
| 5 | | Payable from State General Fund (Direct) | | |
| 6 | | Non-Recurring Revenues | \$ | <u>630,000</u> |
| 7 | (1414) | Port DeLuce Reservoir, Planning and | | |
| 8 | | Construction | | |
| 9 | | (Winn) | | |
| 10 | | Payable from State General Fund (Direct) | | |
| 11 | | Non-Recurring Revenues | \$ | <u>204,700</u> |
| 12 | 50/MV8 | WINNSBORO | | |
| 13 | (1415) | Winnsboro Farmer's Market, Planning | | |
| 14 | | and Construction | | |
| 15 | | (Franklin) | | |
| 16 | | Payable from State General Fund (Direct) | | |
| 17 | | Non-Recurring Revenues | \$ | <u>57,713</u> |
| 18 | 50/MW2 | YOUNGSVILLE | | |
| 19 | (266) | Infrastructure Improvements for the | | |
| 20 | | Youngsville Sports Complex, Planning | | |
| 21 | | and Construction | | |
| 22 | | (Lafayette) | | |
| 23 | | Payable from State General Fund (Direct) | | |
| 24 | | Non-Recurring Revenues | \$ | <u>112,800</u> |
| 25 | 50/MW3 | ZACHARY | | |
| 26 | (298) | Zachary Youth Park, Economic Development | | |
| 27 | | and Revitalization, Planning and Construction | | |
| 28 | | (East Baton Rouge) | | |
| 29 | | Payable from State General Fund (Direct) | | |
| 30 | | Non-Recurring Revenues | \$ | <u>50,000</u> |
| 31 | 50/N02 | TULANE UNIVERSITY | | |
| 32 | (1023) | Tulane River and Coastal Center, Planning | | |
| 33 | | and Construction | | |
| 34 | | (Orleans) | | |
| 35 | | Payable from State General Fund (Direct) | | |
| 36 | | Non-Recurring Revenues | \$ | <u>672,299</u> |
| 37 | 50/N03 | THE AUDUBON NATURE INSTITUTE, INC. | | |
| 38 | (618) | Audubon 2020 Exhibits | | |
| 39 | | (Orleans) | | |
| 40 | | Payable from State General Fund (Direct) | | |
| 41 | | Non-Recurring Revenues | \$ | <u>804,720</u> |

| | | | | |
|----|---------------|--|----|------------------|
| 1 | 50/N41 | BATON ROUGE METRO AIRPORT | | |
| 2 | (725) | Airport Aviation Business Park, Planning | | |
| 3 | | and Construction | | |
| 4 | | (East Baton Rouge) | | |
| 5 | | Payable from State General Fund (Direct) | | |
| 6 | | Non-Recurring Revenues | \$ | <u>43,620</u> |
| 7 | 50/NBB | THE LIGHTHOUSE FOR THE BLIND IN NEW | | |
| 8 | | ORLEANS, INCORPORATED | | |
| 9 | (253) | Economic Development Project, Planning | | |
| 10 | | and Construction | | |
| 11 | | (Orleans) | | |
| 12 | | Payable from State General Fund (Direct) | | |
| 13 | | Non-Recurring Revenues | \$ | <u>1,839,462</u> |
| 14 | 50/NC2 | BATON ROUGE RECREATION AND PARKS COMMISSION | | |
| 15 | (1048) | Children's Museum, Planning and Construction | | |
| 16 | | (\$5,000,000 Local Match) | | |
| 17 | | (East Baton Rouge) | | |
| 18 | | Payable from State General Fund (Direct) | | |
| 19 | | Non-Recurring Revenues | \$ | <u>12,900</u> |
| 20 | (1284) | J. S. Clark Tournament Soccer Complex, | | |
| 21 | | Planning and Construction | | |
| 22 | | (East Baton Rouge) | | |
| 23 | | Payable from State General Fund (Direct) | | |
| 24 | | Non-Recurring Revenues | \$ | <u>100,000</u> |
| 25 | 50/ND5 | LAFOURCHE PARISH WATER DISTRICT | | |
| 26 | (1241) | Replace and Upgrade Antiquated Water Lines, | | |
| 27 | | for Safe Potable Drinking Water, Planning and | | |
| 28 | | Construction | | |
| 29 | | (Lafourche) | | |
| 30 | | Payable from State General Fund (Direct) | | |
| 31 | | Non-Recurring Revenues | \$ | <u>745,000</u> |
| 32 | 50/NDS | EAST BATON ROUGE SHERIFFS OFFICE | | |
| 33 | (1002) | Renovation of Special Operations/Detectives | | |
| 34 | | Building, Planning and Construction | | |
| 35 | | (East Baton Rouge) | | |
| 36 | | Payable from State General Fund (Direct) | | |
| 37 | | Non-Recurring Revenues | \$ | <u>180,000</u> |
| 38 | 50/NFL | BOGALUSA YMCA | | |
| 39 | (1241) | New Roof and Equipment Upgrades for | | |
| 40 | | the Bogalusa YMCA, Planning and Construction | | |
| 41 | | (Washington) | | |
| 42 | | Payable from State General Fund (Direct) | | |
| 43 | | Non-Recurring Revenues | \$ | <u>77,900</u> |

| | | | | |
|----|---------------|--|----|----------------|
| 1 | 50/NJ8 | NORTH LOUISIANA CRIMINALISTICS LAB | | |
| 2 | (1427) | Replacement of Shreveport Facility, Planning | | |
| 3 | | and Construction | | |
| 4 | | (Caddo) | | |
| 5 | | Payable from State General Fund (Direct) | | |
| 6 | | Non-Recurring Revenues | \$ | <u>164,669</u> |
| 7 | 50/NJA | CECILIA WATER CORPORATION | | |
| 8 | () | Water System Improvements for the Cecilia | | |
| 9 | | Water Corporation, Planning and Construction | | |
| 10 | | (St. Martin) | | |
| 11 | | Payable from State General Fund (Direct) | | |
| 12 | | Non-Recurring Revenues | \$ | <u>225,000</u> |
| 13 | 50/NJZ | GRAVITY DRAINAGE DISTRICT #8 OF WARD #1, CALCASIEU | | |
| 14 | | PARISH | | |
| 15 | (1253) | Belfield Ditch Drainage Improvement Project, | | |
| 16 | | Planning and Construction | | |
| 17 | | (Calcasieu) | | |
| 18 | | Payable from State General Fund (Direct) | | |
| 19 | | Non-Recurring Revenues | \$ | <u>704,900</u> |
| 20 | 50/NMB | WATERWORKS DISTRICT #1 OF WARD #1 OF CALCASIEU PARISH | | |
| 21 | (831) | Topsy Road Waterline Improvements | | |
| 22 | | (Welcome Road to Parish Road), Planning | | |
| 23 | | and Construction | | |
| 24 | | (Calcasieu) | | |
| 25 | | Payable from State General Fund (Direct) | | |
| 26 | | Non-Recurring Revenues | \$ | <u>48,200</u> |
| 27 | 50/NML | CITY OF GRETNA POLICE DEPARTMENT | | |
| 28 | (1007) | Gretna Police Department, Construction | | |
| 29 | | of Armory, Elevation/Flood Proofing/Wind | | |
| 30 | | Retrofit, Planning and Construction | | |
| 31 | | (Jefferson) | | |
| 32 | | Payable from State General Fund (Direct) | | |
| 33 | | Non-Recurring Revenues | \$ | <u>400,362</u> |
| 34 | 50/NNL | HUNGARIAN SETTLEMENT HISTORICAL SOCIETY, INC. | | |
| 35 | (48) | Hungarian Settlement Historical Museum, | | |
| 36 | | Planning and Construction | | |
| 37 | | (Livingston) | | |
| 38 | | Payable from State General Fund (Direct) | | |
| 39 | | Non-Recurring Revenues | \$ | <u>42,900</u> |
| 40 | 50/NRO | NATCHITOCHES COMMUNICATIONS DISTRICT | | |
| 41 | (173) | Natchitoches Parish Emergency Communications | | |
| 42 | | District, Planning and Construction | | |
| 43 | | (Natchitoches) | | |
| 44 | | Payable from State General Fund (Direct) | | |
| 45 | | Non-Recurring Revenues | \$ | <u>324,310</u> |

| | | | | |
|----|---------------|--|----|----------------|
| 1 | 50/NSP | EDEN HOUSE | | |
| 2 | (958) | Residential Capacity Expansion, Acquisition | | |
| 3 | | (Orleans) | | |
| 4 | | Payable from State General Fund (Direct) | | |
| 5 | | Non-Recurring Revenues | \$ | <u>545,000</u> |
| 6 | 50/NTB | CALCASIEU WATERWORKS DISTRICT 12 WARD 3 | | |
| 7 | (1179) | Waterworks District 12, Ward 3 - Water System | | |
| 8 | | Improvements, Planning and Construction | | |
| 9 | | (Calcasieu) | | |
| 10 | | Payable from State General Fund (Direct) | | |
| 11 | | Non-Recurring Revenues | \$ | <u>155,000</u> |
| 12 | 50/NU2 | LOUISIANA ENDOWMENT FOR THE HUMANITIES | | |
| 13 | (1390) | The Helis Foundation John Scott | | |
| 14 | | Center, Phase I, Planning and Construction | | |
| 15 | | (Orleans) | | |
| 16 | | Payable from State General Fund (Direct) | | |
| 17 | | Non-Recurring Revenues | \$ | <u>500,000</u> |
| 18 | 50/NUF | BIENVILLE PARISH FIRE PROTECTION DISTRICT 6 | | |
| 19 | (647) | Training Building, Planning and Construction | | |
| 20 | | (Bienville) | | |
| 21 | | Payable from State General Fund (Direct) | | |
| 22 | | Non-Recurring Revenues | \$ | <u>250,000</u> |
| 23 | 50/NUN | BELLE CHASSE YMCA | | |
| 24 | (117) | Belle Chase YMCA Phase II, Planning | | |
| 25 | | and Construction | | |
| 26 | | (Plaquemines) | | |
| 27 | | Payable from State General Fund (Direct) | | |
| 28 | | Non-Recurring Revenues | \$ | <u>700,000</u> |
| 29 | 50/NVZ | BORDELONVILLE VOLUNTEER FIRE DEPARTMENT | | |
| 30 | (1324) | Roof Repairs to Fire Department Building, | | |
| 31 | | Planning and Construction | | |
| 32 | | (Avoyelles) | | |
| 33 | | Payable from State General Fund (Direct) | | |
| 34 | | Non-Recurring Revenues | \$ | <u>125,000</u> |
| 35 | 50/NWW | THRIVE FOUNDATION | | |
| 36 | (1031) | New Facility, Planning and Construction | | |
| 37 | | (East Baton Rouge) | | |
| 38 | | Payable from State General Fund (Direct) | | |
| 39 | | Non-Recurring Revenues | \$ | <u>244,000</u> |

1 **50/NYQ YMCA OF NORTHWEST LOUISIANA**

2 (739) YMCA Northwest Louisiana Youth
3 Sports Facility, Planning and Construction
4 (Bossier)
5 Payable from State General Fund (Direct)
6 Non-Recurring Revenues

\$ 1,570,000"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.