



STATE OF LOUISIANA  
Legislative Fiscal Office  
BATON ROUGE

Post Office Box 44097  
Capitol Station  
Baton Rouge, Louisiana 70804  
Phone: 225.342.7233

Alan M. Boxberger  
Interim Legislative Fiscal Officer

TO: The Honorable Clay Schexnayder, Speaker of the House of Representatives  
Honorable Members of the House of Representatives

FROM: Alan M. Boxberger, Interim Legislative Fiscal Officer *AMB*  
Evan Brasseaux, Interim Deputy Fiscal Officer *EB*

DATE: May 19, 2022

SUBJECT: House Rule 7.19, HB 1 Reengrossed with Senate Amendments

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the appropriation bill appropriates one-time money for ordinary recurring expenses within the Reengrossed version of House Bill 1 (HB 1) with Senate Amendments.

#### HR 7.19 One-Time Money List

Pursuant to HR 7.19(C)(2), appropriations from one-time money for ordinary recurring expenses may not exceed the projected growth of the state general fund from the fiscal year for which the appropriation is proposed and the subsequent fiscal year according to the most recent official forecast. The threshold calculation is the difference between the official SGF revenue forecast adopted by the Revenue Estimating Conference (REC) on May 9, 2022, for FY 23 of \$11,039.8 M and for FY 24 of \$10,834.1 M, which equates to \$205.7 M of SGF revenue loss. The amount of one-time funds, as defined by HR 7.19, allowed to be appropriated in HB 1 for FY 23 expenditure is (\$0). **There is no (\$0) one-time money as defined in House Rule 7.19 in HB 1 Reengrossed with Senate Amendments.**

#### FY 23 Replacement Financing Decision List

Although HB 7.19 contains a definition of "one-time money", the rule itself is not indicative of the financing decisions that will have to be made in FY 24 relative to the current structure of the FY 23 proposed operating budget. Due to this issue, the LFO not only provides the HR 7.19 list to comply with the House Rule, but also provides details of significant potential FY 24 financing replacements that will have to be made as a result of the proposed FY 23 budget.

Approximately \$136.2 M in funds that may not be available in the future are proposed to support recurring expenditures in HB 1 for FY 23 and beyond. The \$136.2 M is for FY 23 projected emergency Federal Medical Assistance Percentage (FMAP) for Medicaid.

The current REC forecast for FY 24 is projected to decline by approximately \$205.7 M from FY 23. Therefore, this leaves \$341.9 M (\$136.2 M + \$205.7 M) in recurring expenditures that do not currently have an identified recurring revenue source. The amount of non-recurring SGF expenditures funded with recurring revenues is not sufficient to offset these amounts in their entirety; these include:

- \$45.6 M for the 27<sup>th</sup> pay period
- \$36.8 M for acquisitions and major repairs
- \$170.5 M for deposits in HB 406 (funds bill) for non-recurring expenditures
- \$25.0 M for enhanced supplemental pay for law enforcement
- \$50.0 M for Facility Planning and Control for statewide deferred maintenance

Total: \$327.9 M

Remaining: \$14.0 M

If you have any questions about any of the information presented in this memo, please contact me by email at [boxbergera@legis.la.gov](mailto:boxbergera@legis.la.gov) or by phone at 225-342-7233.



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FROM: Alan M. Boxberger, Interim Legislative Fiscal Officer *AAB*  
Evan Brasseaux, Interim Deputy Fiscal Officer *EB*

DATE: May 19, 2022

SUBJECT: House Rule 7.19, HB 437 Reengrossed with Senate Amendments

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the Judicial Expense bill appropriates one-time money. The Legislative Fiscal Office has determined there is no one-time money in HB 437 Reengrossed with Senate Amendments.

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FROM: Alan M. Boxberger, Interim Legislative Fiscal Officer *AMB*  
Evan Brasseaux, Interim Deputy Fiscal Officer *EB*

DATE: May 19, 2022

SUBJECT: House Rule 7.19, HB 465 Reengrossed with Senate Amendments

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the Ancillary Appropriations bill appropriates one-time money. The Legislative Fiscal Office has determined there is no one-time money in HB 465 Reengrossed with Senate Amendments.

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FROM: Alan M. Boxberger, Interim Legislative Fiscal Officer *AAB*  
Evan Brasseaux, Interim Deputy Fiscal Officer *EB*

DATE: May 19, 2022

SUBJECT: House Rule 7.19, HB 592 Reengrossed with Senate Amendments

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the Supplemental Appropriations bill appropriates one-time money. The Legislative Fiscal Office has determined there is no one-time money in HB 592 Reengrossed with Senate Amendments.

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FROM: Alan M. Boxberger, Interim Legislative Fiscal Officer *AAB*  
Evan Brasseaux, Interim Deputy Fiscal Officer *EB*

DATE: May 19, 2022

SUBJECT: House Rule 7.19, HB 1011 Reengrossed with Senate Amendments

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the Legislative Expense bill appropriates one-time money. The Legislative Fiscal Office has determined there is no one-time money in HB 1011 Reengrossed with Senate Amendments.

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