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DIGEST

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HB 104 Engrossed

2023 Regular Session

Zeringue

**Abstract:** Appropriates funds for FY 2023-2024 for expenses of the La. Judiciary, including the supreme court, courts of appeal, district courts, Criminal Court of Orleans Parish, juvenile and family courts, and other courts.

Appropriates funds for FY 2023-2024 for the ordinary operating expenses of the judicial branch of government with total funding of \$198,517,464 from the following sources: \$178,883,689 out of the State General Fund (Direct); \$9,392,850 out of Interagency Transfers; and \$10,240,925 from statutory dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund.

Deems each appropriation a bona fide obligation of the state through June 30, 2024.

Funding for the ordinary operating expenses of the judicial branch of government is provided as follows:

	FY 23 EOB	FY 24 REC
Louisiana Supreme Court	\$ 85,859,141	\$ 93,800,943
Courts of Appeal	50,789,030	54,730,873
District Courts	43,632,201	45,525,229
Criminal Court, Parish of Orleans	6,866,289	7,306,633
Juvenile and Family Courts	2,786,289	2,858,092
Other Courts (Required by Statute)	3,507,837	3,601,525
Other Programs	770,654	847,259
Reduction		
State General Fund (Direct)	\$ 0	\$ (11,672,292)
Addition	\$ 0	\$ 1,519,202
Total Funding	<u>\$ 194,211,441</u>	<u>\$ 198,517,464</u>

Effective July 1, 2023.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Add language to deem each appropriation in the Act a bona fide obligation of the state through June 30, 2024.
2. Change the reduction of \$10,153,090 of State General Fund (Direct) to a reduction of \$11,672,292 of State General Fund (Direct) and an increase of \$1,519,202 in Statutory Dedications from the Trial Court Case Management Information Fund.