

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 296** HLS 18RS 340

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 20, 2018 2:06 PM	Author: ABRAMSON
Dept./Agy.: LA Dept. of Health	Analyst: Zachary Rau
Subject: Services Provided by the John J. Hainkel, Jr., Home	

HEALTH CARE/FACILITIES OR NO IMPACT See Note
Provides relative to the John J. Hainkel, Jr. Home and Rehabilitation Center

Present law allows the Secretary of the LA Dept. of Health and the Commissioner of Administration to negotiate lease terms for the John J. Hainkel, Jr., Home & Rehabilitation Center. Present law states that the John J. Hainkel, Jr., Home & Rehabilitation Center shall operate as a long-term care facility that provides nursing home-level services and adult day health care services. Proposed law states that the John J. Hainkel, Jr., Home & Rehabilitation Center shall operate as a long-term care facility that provides nursing home-level services, and that the facility may provide adult day health care services.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The John J. Hainkel, Jr., Home & Rehabilitation Center is a state-owned facility leased and operated by the New Orleans Home for the Incurables and overseen by the LA Dept. of Health, Office of Aging and Adult Services (OAAS). Staff at OAAS do not anticipate that proposed law will affect operations of the facility, as the Hainkel Home currently provides adult day health care services. Therefore, the proposed law does not have an anticipated impact on expenditures.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure. Staff at the LA Dept. of Health, Office of Aging and Adult Services (OAAS) do not anticipate the proposed legislation to affect lease agreements between OAAS and the lessee of the facility, nor is it anticipated to affect lease payment revenues. For reference, OAAS receives lease payment revenues from the lessee, which are then classified and appropriated as self-generated revenues.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director