

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 387** HLS 19RS 917

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 17, 2019 7:59 AM	Author: JEFFERSON
Dept./Agy.: Other Requirements/District Attorneys	Analyst: Willis Brewer
Subject: Increases the salary of the district attorney	

DISTRICT ATTORNEYS EG +\$1,637,111 GF EX See Note
Increases the salary of the district attorney

Present law provides that district attorneys statewide are to receive an annual salary of \$50,000 payable monthly and that assistant district attorneys statewide are to receive an annual salary of \$45,000 payable monthly.

Proposed law increases the salary of the district attorney to \$52,500 beginning July 1, 2020, and to \$55,000 beginning July 1, 2022. **Proposed law** increases the salary of the assistant district attorneys to \$47,500 beginning July 1, 2020, and to \$50,000 beginning July 1, 2021. Effective July 1, 2019.

EXPENDITURES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$1,637,111	\$3,163,500	\$3,274,223	\$3,274,223	\$11,349,057
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$1,637,111	\$3,163,500	\$3,274,223	\$3,274,223	\$11,349,057

REVENUES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will significantly increase SGF personal services expenditures for District Attorneys and Assistant District Attorneys by increasing the annual salary payable by the state to district attorneys (DAs) and assistant district attorneys (ADAs) by \$2,500 on July 1, 2020, ADAs by \$5,000 (an additional \$2,500) on July 1, 2021, and DAs by \$5,000 (an additional \$2,500) on July 1, 2022.

R.S. 16:51 provides for 579 assistant district attorneys (ADA) in the forty-two districts. These 579 ADAs combined with the 42 district attorneys yields 621 total positions that would be eligible for a \$2,500 increase in FY 21 for a total salary expenditure increase of \$1,552,500 (621 * \$2,500). The additional Medicare cost for this salary increase is approximately \$22,511 (\$1,552,500 * 1.45%). The additional retirement costs for this salary increase based on the FY 20 actuary recommended employer contribution rate of 4% is approximately \$62,100 (\$1,552,500 * 4%), for a total personal services expenditure increase of \$1,637,111 (\$1.55 M + \$22,511 + \$62,100) in FY 21. The costs reflected in this fiscal note for FY 22, FY 23, and FY 24 are associated with the additional personal services expenditure increases for ADAs (an additional \$2,500 effective 7/1/21) and DAs (an additional \$2,500 effective 7/1/22).

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
Evan Brasseaux
Staff Director