



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 641** HLS 21RS 701
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 7, 2021	7:14 PM	Author: SCHEXNAYDER
Dept./Agy.: Corrections		
Subject: Per Diem Increase to Adult Local Housing		Analyst: Rebecca Robinson

SHERIFFS OR INCREASE GF EX See Note Page 1 of 1
 Provides relative to the amount paid for the confinement of persons in parish jails or institutions

Proposed legislation increases the per diem amount paid for the confinement of persons in parish jails from \$26.39 to \$30.39 per offender per day.

EXPENDITURES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	\$23,361,460	\$23,361,460	\$23,361,460	\$23,361,460	\$23,361,460	\$116,807,300
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$23,361,460	\$23,361,460	\$23,361,460	\$23,361,460	\$23,361,460	\$116,807,300

REVENUES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed legislation will result in an increase in SGF expenditures by Other Requirements - Local Housing of State Adult Offenders for state offenders housed at the local level. The per diem rate for local housing of adult offenders is \$26.39 and proposed legislation would increase the per diem amount to \$30.39 (\$4 increase per offender per day). The FY 22 offender population in adult local housing is projected at 16,001 offenders (12,573 local housing; 1,139 parole holds; 2,289 transitional work program). Based on the projected need for adult local housing, the total additional annual cost for FY 22 and thereafter would be approximately \$23.4 M; assuming that local housing needs remains the same each year.

16,001 offenders x \$4 increase per offender per day x 365 days = \$23,361,460 annual increase to SGF expenditures.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Alan M. Boxberger
 Alan M. Boxberger
 Staff Director