

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 699** HLS 24RS 996

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 11, 2024 11:49 AM	Author: ECHOLS
Dept./Agy.: Legislature	Analyst: Tanesha Morgan
Subject: State Capitol Complex Neighborhood Improvements Council	

LEGISLATIVE AGENCIES

OR SEE FISC NOTE GF EX

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Creates a commission of the legislature to provide certain services in the area around the capitol complex

Proposed law creates the State Capitol Complex Neighborhood Improvements Council for the purpose of certain matters relative to the capitol complex, including the following: (1) Enhancing security. (2) Providing for improvements. (3) Providing generally for its betterment for its residents and visitors. Proposed law provides for membership and jurisdiction.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						
REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation is anticipated to result in an indeterminable, but minimal, increase in SGF expenditures associated with legislative per diems and travel reimbursements.

This resolution establishes the State Capitol Complex Neighborhood Improvements Council. The council consists of 10 legislators. If the council meets outside of a legislative session, then the cost per meeting is anticipated to be \$1,660 (\$166 legislative per diem x 10 members) plus travel expenses.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Patrice Thomas
Deputy Fiscal Officer