

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HCR 2** HLS 161ES 106

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: February 24, 2016 12:25 PM	Author: HARRIS, L.
Dept./Agy.: Statewide	Analyst: Alan M. Boxberger
Subject: Identify certain state contracts that can be terminated	

CONTRACTS

EG NO IMPACT See Note

Page 1 of 1

Directs the commissioner of administration, the commissioner of higher education, and statewide elected officials to review certain state contracts to identify any that can be terminated and report to the Joint Legislative Committee on the Budget by Proposed House Concurrent Resolution directs the Commissioner of Administration, the Commissioner of Higher Education, all statewide elected officials and all state boards and commissions to review all state contracts, identify any currently in effect that can be terminated according to the contract terms, determine the amount of savings as a result of each termination, take such action to initiate the termination, identify any that have been terminated this fiscal year, and to report their initial findings to the JLCB by 3/1/16 and all final findings by 3/14/16. Proposed Concurrent Resolution provides for exemptions for critical healthcare services and for classroom activities related to elementary and secondary education from these requirements. Proposed Concurrent Resolution directs that relevant parties to report to the JLCB by 3/1/16, any contracts that would otherwise be required for termination under this resolution, but which they deem necessary to continue. Proposed Concurrent Resolution requires the JLCB to meet by 3/1/16 and again by 3/14/16 to discuss reported information, and authorizes the legislature to use information presented to make corresponding reductions to the FY16 budget.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed House Concurrent Resolution can likely be performed by redirecting existing resources from normal work tasks in order to research and report initial findings back to the JLCB by 3/1/16 and final findings by 3/14/16.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules House

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|---|--|
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux

Evan Brasseaux
Staff Director