

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 126** SLS 22RS 378

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 22, 2022	11:20 AM	Author: CATHEY
Dept./Agy.: Education		Analyst: Tim Mathis
Subject: Lab Schools		

SCHOOLS EG SEE FISC NOTE LF EX See Note
Provides relative to funding for university lab schools. (gov sig)

Present law provides that an elementary or secondary school operated by a public postsecondary institution (lab school) is considered part of the parish school system for the purpose of inclusion in the minimum foundation program. Requires the Department of Education (LDE) to allocate funds to the public postsecondary institution which shall allocate the funds for the operation of the lab school. Recognizes lab schools at LSU A&M, Southern A&M, and University of Louisiana at Lafayette (ULL).

Proposed law adds a laboratory school at the University of Louisiana at Monroe (ULM).

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$0
Annual Total	\$0					\$0

REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$0
Annual Total	\$0					\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. There is currently no lab school operating on the ULM campus. The university anticipates opening a school in FY 24 to serve an estimated 350 students in grade K-12. When that occurs, MFP funds currently allocated to districts in which students were formerly enrolled will be redirected to ULM (through an Interagency Transfer) for operations of the school. The amount is indeterminable and will depend upon the enrollment of students at the lab school and the number who come from surrounding public schools. Lab schools receive the state MFP allocation of the parish in which they are located but are not allocated the per pupil amount from local revenues. ULM does not anticipate needing to build new facilities or renovate existing space.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure. MFP funds currently allocated to local public school districts will be redirected to ULM (through an Interagency Transfer) for operations of the school once the lab school becomes operational and new and existing students transfer to the new school. Although state law allows lab schools to assess tuition charges, at this time ULM does not anticipate the new school will charge tuition.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Interim Deputy Fiscal Officer