

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **SB 170** SLS 13RS 477

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> April 11, 2013 3:36 PM	<b>Author:</b> DONAHUE
<b>Dept./Agy.:</b> Division of Administration/Health & Hospitals	<b>Analyst:</b> Travis McIlwain
<b>Subject:</b> Southeast Hospital Campus	

PUBLIC LANDS

OR SEE FISC NOTE LF EX

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Authorizes and provides for the transfer of certain state property in St. Tammany Parish. (gov sig)

Proposed bill provides for the transfer of 3 parcels of land from the state to the parish governing authority of St. Tammany Parish in exchange of consideration proportionate to the appraised value of the property. The 3 parcels of land make up the Southeast Hospital Property. Effective upon governor's signature.

<b>EXPENDITURES</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
<b>Annual Total</b>						

  

<b>REVENUES</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>						

**EXPENDITURE EXPLANATION**

This bill provides for St. Tammany Parish government to be the state's only negotiating partner for purchasing the remaining acres associated with the Southeast Hospital property in Mandeville, LA. Although the bill lists the entire 1,968 acres of the hospital property, there are currently only 526 acres that have not yet been sold (232 acres - Pelican Park, 294 acres - hospital building property).

Note: In FY 12 St. Tammany Parish Government purchased 1,442 acres in the amount of \$6.45 million. According to DOA's contract appraiser, the remaining 526 acres could be worth approximately \$17.84 million. These proceeds have been built into the FY 14 budget.

**REVENUE EXPLANATION**

The current version of HB 1 (FY 14 budget) anticipates the state selling the remaining portions of the Southeast Hospital Property in the amount of \$17.84 million. These proceeds are currently being transferred into the Overcollections Fund (HB 452) and appropriated in Higher Education (HB 1).

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|-----------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------------------------------|
| <u>Senate</u>                                                               | <u>Dual Referral Rules</u> | <u>House</u>                                                                               |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}       |                            | <input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S}                        |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} |                            | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

**John D. Carpenter**  
**Legislative Fiscal Officer**