



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **SB 33** SLS 23RS 130
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 6, 2023	2:49 PM	Author: WHITE, B
Dept./Agy.: Public Safety, Supplemental Pay Boards		
Subject: Increase Supplemental Pay by \$100 per Month		Analyst: Patrice Thomas

SUPPLEMENTAL PAY OR +\$24,111,600 GF EX See Note Page 1 of 1
 Increases the amount of supplemental pay for eligible law enforcement and fire service employees. (7/1/23)

Proposed law increases supplemental pay for certain law enforcement officers and firefighters by \$100, from the current amount of \$500 to \$600 per month. Proposed law includes eligible firefighters, municipal police officers, deputy sheriffs, certain tribal police, harbor police, fireboat employee, and bridge police. Proposed law increases supplemental pay for every justice of the peace and constable for each justice of the peace court by \$100, from the current amount of \$100 to \$200 per month. Proposed law effective July 1, 2023.

EXPENDITURES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$24,111,600	\$24,111,600	\$24,111,600	\$24,111,600	\$24,111,600	\$120,558,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						
REVENUES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will increase annual SGF expenditures in Other Requirements Schedule 20-966 - Supplemental Pay by \$24.1 M to provide supplemental payments increase of \$100 per month to eligible firefighters, police officers, deputy sheriffs, certain tribal police, harbor police, fireboat personnel, bridge police, justice of the peace, and constables beginning FY 23. The \$100 increase would bring the current supplemental payment amount for law enforcement officers from \$500 per month to \$600 per month (from \$6,000 per year to \$7,200 per year) and justices of the peace and constables from \$100 per month to \$200 per month (from \$1,200 per year to \$2,400 per year).

Currently, there are an average of 19,355 (5,650 firefighters, 5,405 municipal police offers, and 8,300 sheriff deputies receiving monthly supplemental pay for a total annual cost of \$116.1 M in FY 23. The proposed law requires an increase in supplemental pay beginning in FY 23 of \$23.3 M SGF (\$139.4 M for \$600 per month - \$116.1 M for \$500 per month).

Currently, there are an average of 738 justices of the peace and constables receiving monthly supplemental pay for a total annual cost of \$885,600 in FY 23. The proposed law requires an increase in supplemental pay beginning in FY 24 of \$885,600 SGF (\$1,771,200 for \$200 per month - \$885,600 for \$100 per month).

Note: The General Appropriations Bill (HB 1) for FY 24 has a recommended \$23.4 M SGF increase in supplemental pay for law enforcement personnel, which provides funding for the additional \$100 per month supplemental payment to local law enforcement.

Proposed law may increase Local Funds expenditures by an indeterminable amount as supplemental payments are included in the pensionable earnings used for the calculation of retirement benefits.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
 Interim Deputy Fiscal Officer